

FLORENCE CITY COUNCIL

Regular Meeting Agenda Tuesday, February 18, 2025, 6:30 PM

Watch this meeting live on the City's YouTube channel at https://www.youtube.com/@CityofFlorenceCO

1) CALL TO ORDER & PLEDGE OF ALLEGIANCE

City Council Chambers, 600 W. 3rd Street, Florence, CO 81226

2) ROLL CALL:

Mayor Wolfe

Councilman Vanhoutan

Councilman Stiefel

Councilwoman Stone

Councilman Mergelman

Councilwoman Gardner

Councilwoman MacKinnon

3) PUBLIC COMMENTS

Any matter on this agenda may, at the discretion of the governing body, be opened for public comment and discussion (three minutes).

4) CONSENT AGENDA

- a) Consider approving the minutes as written for the Regular City Council Meeting on February 3, 2025
- b) Consider approving City expenditures prepared on February 6, 2025, in the amount of \$83,623.55 and February 13, 2025, in the amount of \$84,512.67
- c) Consider approving the annual liquor license renewal for Oak Creek Grill & Tavern
- d) Consider approving the Temporary Use Permit for the Florence Chamber of Commerce
- e) Consider approving the Special Events Permit for the Florence Chamber of Commerce

5) OLD BUSINESS

a) Consider approving the second reading of Ordinance No. 1-2025, an Ordinance declaring, establishing, amending, and creating codes, procedures, and policies for administration and personnel, including the City Council, City Manager, City Attorney, Municipal Courts, purchase of City property, and salaries, amending chapters 2.04, 2.08, 2.12, 2.16, 2.40, and 2.44, and repealing chapters 2.22, 2.28, 2.32, 2.34, 2.36, 2.48, 2.50, 2.51, and 2.52 of Title 2 – Administration and Personnel of the Florence, Colorado Municipal Code, and amending or repealing all ordinances or regulations not in conformity herewith.

6) **NEW BUSINESS**

 Consider accepting Street Rankings based on the Street Needs Assessment as the Basis of a Pavement Management Plan for the City of Florence

7) COUNCIL REPORTS

- a) City Council Reports
- b) City Manager Reports

8) EXECUTIVE SESSION(S): IF NECESSARY

Pursuant to C.R.S. §24-6-402(4)(b), an executive session for the purpose of conferencing with an attorney for the local public body for the purposes of receiving legal advice on specific legal questions pertaining to any item listed on the agenda herein and/or any related discussion that may arise thereto.

Such executive session may be entered into at any time or at any point on the agenda, if necessary and with the requisite Council approval.

ADJOURNMENT: Adjournment until the next regular City Council Meeting Monday, March 3, 2025



FLORENCE CITY COUNCIL

Regular Meeting Minutes Monday, February 3, 2025, 6:30 PM

Watch this meeting live on the City's YouTube channel at https://www.youtube.com/@CityofFlorenceCO

1) CALL TO ORDER & PLEDGE OF ALLEGIANCE

City Council Chambers, 600 W. 3rd Street, Florence, CO 81226

Mayor Wolfe called the meeting to order at 6:30 p.m. with the Pledge of Allegiance.

2) ROLL CALL:

Mayor Wolfe	Present
Councilman Vanhoutan	Absent
Councilman Stiefel	Present
Councilwoman Stone	Present
Councilman Mergelman	Present
Councilwoman Gardner	Present
Councilwoman MacKinnon	Absent

OTHERS PRESENT: City Clerk Cortlyne Huppe, City Manager Amy Nasta, Chief of Police Sean Humphrey, and City Attorney Dan Findlay.

3) PRESENTATIONS

a) Discussion on the City of Florence's Union Ditch Shares

City Manager Amy Nasta gave a presentation on the City's history with the Union Ditch Company. The presentation included information about the City's position as a shareholder, how the City uses Union Ditch shares for its regional water system, why the City converts Union Ditch shares for municipal use, the overall importance of preserving the City's water supply and resources and protecting the interests of the water supply to allow for future development.

Mayor Wolfe confirmed there was a rider attached to the \$2,500/ per share to allow for annual inflation in relation to the Consumer Price Index.

Councilor Mergelman reiterated the security and importance of Florence's regional water system.

Mayor Wolfe commented on other municipal developments and the intricate details of their water system. He stated the City should protect its water system, and hold onto its water shares because they are the most valuable asset.

4) PUBLIC COMMENTS

Any matter on this agenda may, at the discretion of the governing body, be opened for public comment and discussion (three minutes).

There was no public input.

5) CONSENT AGENDA

- a) Consider approving the minutes as written for the Regular City Council Meeting on January 21, 2025
- b) Consider approving City expenditures prepared on January 23, 2025, in the amount of \$234,168.50 and January 30, 2025, in the amount of \$30,274.19

- c) Consider approving the annual liquor license renewal for Florence Elks Lodge #611
- d) Consider approving the Special Events Permit for the Florence Elks Lodge #611 as presented

Councilor Mergelman motioned to approve the Consent Agenda. Councilor Stone seconded. With the Councilmembers voting in favor of the motion, the motion carried.

6) **NEW BUSINESS**

a) Consider adopting an Ordinance declaring, establishing, amending and creating codes, procedures and policies for administration and personnel, including the City Council, City Manager, City Attorney, Municipal Courts, purchase of City property, and salaries, amending chapters 2.04, 2.08, 2.12, 2.16, 2.40, and 2.44, and repealing chapters 2.22, 2.28, 2.32, 2.34, 2.36, 2.48, 4.50, 2.51, and 2.52 of Title 2 – Administration and Personnel of the Florence, Colorado Municipal Code, and amending or repealing all ordinances or regulations not in conformity herewith.

City Manager Nasta stated this item is the first item of a holistic code review. The chapters included in the Ordinance underwent revision to update language to reflect the State Statute or to remove outdated information. The Planning Commission and Board of Zoning Adjustment chapters are excluded from this Title 2 revision because they have already been addressed. She also noted the typo that chapter 4.50 should be 2.50.

Councilor Mergelman stated all his questions had been addressed.

Mayor Wolfe confirmed the Tree Board was not in State Statute and questioned if the board could be re-formed through a Resolution.

City Manager Nasta stated a Master Resolution could be established with written bylaws for non-statutory boards. She also announced revisions to the Personnel Policy, Purchasing Policy, and City Council Rules and Procedures would come before the City Council in the upcoming meetings.

City Attorney Dan Findley echoed the municipal code revision process removes language from code that could be better established with a Resolution or policy.

Motion to adopt an Ordinance declaring, establishing, amending and creating codes, procedures and policies for administration and personnel, including the City Council, City Manager, City Attorney, Municipal Courts, purchase of City property, and salaries, amending chapters 2.04, 2.08, 2.12, 2.16, 2.40, and 2.44, and repealing chapters 2.22, 2.28, 2.32, 2.34, 2.36, 2.48, 2.50, 2.51, and 2.52 of Title 2 – Administration and Personnel of the Florence, Colorado Municipal Code, and amending or repealing all ordinances or regulations not in conformity

herewith.: Councilor Stone Seconded by: Councilor Stiefel

5 Ayes

Motion passed: 5-0

7) COUNCIL REPORTS

a) City Council reports

Councilor Mergelman attended the Fremont Economical Development Board's annual banquet, and thanked City Manager Nasta for her work on the code revisions.

Councilor Gardner and Councilor Stone also voiced appreciation for City Manager Nasta's work on the code revision.

Mayor Wolfe attended the Senior Coffee Chat, the Florence Rotary meeting, and the Fremont River Corridor Group meeting, He thanked the Florence Chamber of Commerce for sponsoring a table at the FEDC annual banquet and questioned when the next cycle of the Outside Agency Funding Program would take place. He updated the City Council on the Minnequa Dam project, announced AARP would provide tax aid at Pathfinder Park, and congratulated all Florence businesses awarded Daily Record's 2024 Reader's Choice Award.

b) City Manager Reports

City Manager Nasta announced the Outside Agency Funding Program would commence at the first meeting of April. Following entity presentations, the 2025 application would be posted to the City's website.

Mayor Wolfe confirmed the Purchasing Policy, Personnel Policy, and Street Needs Assessment Program would be on the next City Council agenda.

City Manager Findley gave kudos to City Manager Nasta on the code revision and had no major developments on the Black Hills Energy rate case.

8) EXECUTIVE SESSION(S): IF NECESSARY

Pursuant to C.R.S. §24-6-402(4)(b), an executive session for the purpose of conferencing with an attorney for the local public body for the purposes of receiving legal advice on specific legal questions pertaining to any item listed on the agenda herein and/or any related discussion that may arise thereto. Such executive session may be entered into at any time or at any point on the agenda, if necessary and with the requisite Council approval.

9) ADJOURNMENT: Adjournment until the next regular City Council Meeting Tuesday, February 18, 2025

Councilor Stone motioned to adjourn the meeting. Councilor Gardner seconded. With all of the Councilmembers voting in favor of the motion, the motion carried. Mayor Wolfe adjourned the City Council Meeting at 7:08 p.m.

CITY OF FLORENCE, CO

BY:
Steve Wolfe, Mayor

RESPECTFULLY SUBMITTED:
Cortlyne Huppe, City Clerk

City of Florence

Paid Invoice Report - Expenditure Approval List Check issue dates: 2/3/2025 - 2/6/2025

Page: 1 Feb 06, 2025 01:25PM

Report Criteria:

Detail report type printed

Vendor Number	Name	Invoice Number		GL Account	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
6 FREM	MONT DITCH COMPA	2025 ANNUA	0243807990		ASSESSMENT 67 shares	1	02/06/2025	1,356.50	.00	1,356.50	45813	02/06/2025
Total 6:								1,356.50	.00	1,356.50		
395 UNIO	N DITCH COMPANY	2025 ANNUA	0243807990		SHARES ASSESSMENT 2	1	02/06/2025	6,576.60	.00	6,576.60	45823	02/06/2025
		2025 CM AN	0243807990		SHARES ASSESSMENT	1	02/06/2025	64.60	.00	64.60	45823	02/06/2025
Total 395:								6,641.20	.00	6,641.20		
397 USP	POSTAL SERVICE	FEB BILLING	0241503100		UTILITY BILLING	1	02/04/2025	635.45	.00	635.45	20625026	02/06/2025
Total 397:								635.45	.00	635.45		
923 ALSC	00	LDEN306378	0143102000		UNIFORM RENTAL-Street	1	02/05/2025	188.83	.00	188.83	45809	02/06/2025
Total 923:								188.83	.00	188.83		
934 UNC	С	225010536	0243808090		LINE LOCATES	1	01/31/2025	71.42	.00	71.42	45822	02/06/2025
Total 934:								71.42	.00	71.42		
1229 CASE	ELLE, INC.	138746	0141505600		Software Support - Admin	1	02/06/2025	449.85	.00	449.85	45811	02/06/2025
		138746	0141205600		Software Support - Court	2	02/06/2025	231.15	.00	231.15	45811	02/06/2025
		138746	0241505600		Software Support - Water	3	02/06/2025	1,091.00	.00	1,091.00	45811	02/06/2025
Total 1229) :							1,772.00	.00	1,772.00		
1253 AT &	T MOBILITY	2872917141	0142105000		POLICE	1	01/28/2025	1,755.23	.00	1,755.23	45810	02/06/2025
		2872917141	0141505000		ADMIN	2	01/28/2025	186.04	.00	186.04	45810	02/06/2025
		2872917141	0143105000		STREETS	3	01/28/2025	325.79	.00	325.79	45810	02/06/2025
		2872917141	0144005000		PLANNING	4	01/28/2025	79.98	.00	79.98	45810	02/06/2025
		2872917141	0444152000		POol	5	01/28/2025	79.98	.00	79.98	45810	02/06/2025
		2872917141	0144205000		CEMETARY	6	01/28/2025	39.99	.00	39.99	45810	02/06/2025
		2872917141	0241505000		WATER	7	01/28/2025	1,212.18	.00	1,212.18	45810	02/06/2025
Total 1253	3:							3,679.19	.00	3,679.19		

Vendor Number	Name	Invoice Number		GL Account	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
1455	SAN ISABEL SERVICES		0243658790 0243658790		SO PLANT PROPANE SO PLANT PROPANE	1	01/30/2025 01/30/2025	1,078.66 1,078.20	.00	1,078.66 1,078.20	45821 45821	02/06/2025 02/06/2025
Tota	al 1455:							2,156.86	.00	2,156.86		
1803	ORKIN, INC.	2025 ANNUA	0140608750		PEST CONTROL-Full Year	1	02/06/2025	629.72	.00	629.72	45818	02/06/2025
Tota	al 1803:							629.72	.00	629.72		
1826	JAY ELECTRIC, INC	108887	0140608420		City Hall additioanal outlets	1	01/31/2025	1,790.63	.00	1,790.63	45815	02/06/2025
Tota	al 1826:							1,790.63	.00	1,790.63		
1965	PRAIRIE MOUNTAIN medi	408789	0141107300		RFP-	1	01/31/2025	36.08	.00	36.08	45819	02/06/2025
Tota	al 1965:							36.08	.00	36.08		
2276	KUBWATER RESOURCES	12899	0243458540		POLY ALUM CHLORIDE	1	01/21/2025	37,917.60	.00	37,917.60	45816	02/06/2025
Tota	al 2276:							37,917.60	.00	37,917.60		
2497	Gobins Inc	AR4686056	0141503000		copier lease city hall	1	02/06/2025	257.74	.00	257.74	45814	02/06/2025
Tota	al 2497:							257.74	.00	257.74		
2882	Fiber Platform, LLC	SI-25-004734	0142105000		Ethernet Access PD	1	02/06/2025	1,532.00	.00	1,532.00	45812	02/06/2025
Tota	al 2882:							1,532.00	.00	1,532.00		
3110	Old School Concrete & Re	916095	1743107570		ADA Sidewalk Replacemen	1	02/06/2025	12,000.00	.00	12,000.00	45817	02/06/2025
Tota	al 3110:							12,000.00	.00	12,000.00		
3114	Wyatt Legal Services PLLC		0141105300 0140605600		City Attorney City Attorney	1 2	01/31/2025 01/31/2025	3,929.75 506.25	.00	3,929.75 506.25	20625025 20625025	02/06/2025 02/06/2025
Tota	al 3114:							4,436.00	.00	4,436.00		
3171	PVS DX INC.	737000266-2	0243458510		Sodium Hypo 10%	1	01/24/2025	7,099.43	.00	7,099.43	45820	02/06/2025

City	of	Flo	ore	nce
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Paid Invoice Report - Expenditure Approval List Check issue dates: 2/3/2025 - 2/6/2025

Page: 3 Feb 06, 2025 01:25PM

Vendor Number	Name	Invoice Number	GL Account	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
Total	3171:						7,099.43	.00	7,099.43		
3220 \	Wilson Williams Fellman Di	1366	0141105300	Black Hills Rate Case- Cos	1	01/31/2025	1,422.90	.00	1,422.90	45824	02/06/2025
Total	3220:						1,422.90	.00	1,422.90		
Gran	d Totals:						83,623.55	.00	83,623.55		

Report Criteria:

Detail report type printed

Page: 1 Feb 13, 2025 02:01PM

Report Criteria:

Detail report type printed

endor umber	Name	Invoice Number		GL Account	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
7 FREI	MONT SANITATION D	613209	0140608440		10829-2459 Museum	1	01/28/2025	34.53	.00	34.53	2112505	02/11/2025
		613215	0140608635		10837-2467 Water Plant	1	01/28/2025	34.53	.00	34.53	2112512	02/11/2025
		613216	0140608540		10838-2468 City Shop	1	01/28/2025	34.53	.00	34.53	2112510	02/11/2025
		613233	0444152100		10910-2537 Pool	1	01/28/2025	34.53	.00	34.53	2112511	02/11/2025
		613283	0140608751		10935-4758	1	01/28/2025	34.53	.00	34.53	2112506	02/11/2025
		613284	0140608635		10936-4759	1	01/28/2025	34.53	.00	34.53	2112507	02/11/2025
		613285	0140608751		10938-4760 Muni Annex	1	01/28/2025	38.64	.00	38.64	2112508	02/11/2025
		613286	0140608751		22838-4761	1	01/28/2025	34.53	.00	34.53	2112509	02/11/2025
Total 7:								280.35	.00	280.35		
245 KRAS	SSA & MILLER, LLC	JANUARY 20	0243707890		LEGAL FEES	1	01/01/2025	3,840.83	.00	3,840.83	45831	02/13/2025
		NOVEMBER	0243707890		LEGAL FEES	1	11/01/2024	306.20	.00	306.20	45831	02/13/2025
Total 245:								4,147.03	.00	4,147.03		
332 Pueb	lo Dept of Public Heal	JANUARY 20	0243707810		WATER TESTING	1	01/01/2025	168.00	.00	168.00	45834	02/13/2025
Total 332:								168.00	.00	168.00		
923 ALSO	00	LDEN306734	0140608420		MATS	1	02/12/2025	60.30	.00	60.30	45827	02/13/2025
Total 923:								60.30	.00	60.30		
1678 AIRG	GAS USA, LLC	5514307509	0143103500		Lease renewal	1	02/01/2025	300.52	.00	300.52	45826	02/13/2025
Total 1678	3:							300.52	.00	300.52		
1718 BLAC	CK HILLS ENERGY	0520289929	0143107540		STREET LIGHTS	1	01/31/2025	79.12	.00	79.12	20250226	02/11/2025
		0872425770	0243507640		NEW RAW WATER PUMP	1	02/04/2025	8,717.30	.00	8,717.30	20250226	02/11/2025
		1645566418	0243557650		2 MG TANK	1	02/07/2025	22.54	.00		20250224	02/11/2025
		2010553787	0243557693		BULK WATER STATION	1	02/07/2025	415.77	.00	415.77	20250224	02/11/2025
		2273109055	1446602600		CONCESSION STAND	1	02/07/2025	22.29	.00	22.29	20250225	02/11/2025
		2439373063	0243507600		MINNEQUA CANAL PUMP	1	02/04/2025	3,914.53	.00	3,914.53	20250225	02/11/2025
		2985218401	0140608510		CITY SHOP	1	02/04/2025	318.26	.00	318.26	20250225	02/11/2025
		3075375677	0145207830		QUARTZ PARK	1	02/04/2025	18.39	.00		20250226	02/11/2025
		4125488554	0243557670		SOUTH PLANT	1	02/07/2025	337.32	.00	337 32	20250224	02/11/2025

endor		Invoice	GL Account			Invoice	Invoice	Discount	Check	Check	Check
umber	Name	Number		Description	Seq	Date	Amount	Amount	Amount	Number	Issue Date
		4240921842	0143107540	STREET LIGHTS	1	02/07/2025	910.09	.00	910.09	20250224	02/11/2025
		4388081497	0145207830	SKATE PARK	1	02/07/2025	102.65	.00	102.65	20250225	02/11/2025
		4905461526	0143107540	STREET LIGHTS	1	02/07/2025	1,117.76	.00	1,117.76	20250224	02/11/202
		5372636848	0243507620	W PUMP STATION	1	02/04/2025	520.90	.00	520.90	20250225	02/11/202
		5427493790	0145207830	TRIANGLE PARK	1	02/07/2025	18.39	.00	18.39	20250224	02/11/202
		5509677786	1446602600	WILCOX LIGHTS	1	02/07/2025	37.39	.00	37.39	20250225	02/11/202
		5796648483	0140608751	MUNI CENTER	1	02/07/2025	2,728.85	.00	2,728.85	20250225	02/11/202
		6649764712	0243557660	S RESERVOIR PUMP	1	02/07/2025	17.88	.00	17.88	20250224	02/11/202
		6887028421	0140608632	N PLANT	1	02/04/2025	279.88	.00	279.88	20250225	02/11/202
		7296507422	0243557690	NEWLIN CABIN	1	02/07/2025	150.08	.00	150.08	20250224	02/11/202
		7723236321	0243557675	NEW SOUTH PLANT	1	02/07/2025	7,927.09	.00	7,927.09	20250224	02/11/202
		7844257155	0243507650	PUMP @ RIVER	1	02/04/2025	1,555.28	.00	1,555.28	20250225	02/11/202
		8398746140	0143107540	STREET LIGHTS	1	01/31/2025	7.19	.00	7.19	20250226	02/11/202
		8763452423	0143107540	STREET LIGHTS	1	01/31/2025	102.95	.00	102.95	20250226	02/11/202
		8890269732	0145207830	PIONEER PARK	1	02/04/2025	105.72	.00	105.72	20250226	02/11/202
		9423297176	0145207830	PAVILION	1	02/04/2025	29.00	.00	29.00	20250226	02/11/202
		9740686534	0444151800	POOL	1	02/04/2025	26.33	.00	26.33	20250226	02/11/202
		9914607095	0143107540	STREET LIGHTS	1	01/28/2025	378.85	.00	378.85	20250225	02/11/202
Total	1718:						29,861.80	.00	29,861.80		
1719	STAPLES BUSINESS ADV	7003834495	0140608754	Cleaning supplies	1	01/25/2025	13.39	.00	13.39	45835	02/13/202
Total	1719:						13.39	.00	13.39		
1805	ACORN PETROLEUM	JAN 2025	0144204000	GASOLINE - Cemetery	1	01/31/2025	360.96	.00	360.96	45825	02/13/202
		JAN 2025	0145203900	GASOLINE - Parks	2	01/31/2025	247.97	.00	247.97	45825	02/13/202
		JAN 2025	0143104000	GASOLINE - Streets	3	01/31/2025	1,702.02	.00	1,702.02	45825	02/13/202
		JAN 2025	0243707850	GASOLINE - Water	4	01/31/2025	863.02	.00	863.02	45825	02/13/202
		JAN 2025	0142104000	GASOLINE Police	5	01/31/2025	1,923.20	.00	1,923.20	45825	02/13/202
Total	1805:						5,097.17	.00	5,097.17		
2104	UMB Card Services	COBLER JA	0141503000	adobe	1	01/01/2025	19.99	.00	19.99	45781	02/13/202
		COBLER JA	0141505000	ring- Fax Line	2	01/01/2025	83.19	.00	83.19	45781	02/13/202
		COBLER JA	0141505050	adobe	3	01/01/2025	29.99	.00	29.99	45781	02/13/202
		COBLER JA	0241505600	adobe	4	01/01/2025	23.99	.00	23.99	45781	02/13/202
		COBLER JA	0241505000	bulk station internet	5	01/01/2025	239.96	.00	239.96	45781	02/13/20
		ELSTUN JA	0243658840	Cement and primer	1	01/01/2025	37.98	.00	37.98	45781	02/13/202

Number	Name										Check
		Number — ———		Description ————————————————————————————————————	Seq	Date	Amount	Amount	Amount	Number	Issue Date
		ELSTUN JA	1743107510	pipe	3	01/01/2025	1,264.32	.00	1,264.32	45781	02/13/2025
		EVANS JAN	0143104500	tires	3 1	01/01/2025	685.51	.00	685.51	45781	02/13/2025
		EVANS JAN	0142104600	Computer program	2	01/01/2025	240.13	.00	240.13	45781	02/13/2025
		EVANS JAN	0143104500	battery tender	3	01/01/2025	99.58	.00	99.58	45781	02/13/2025
		EVANS JAN	0143104500	battery	4	01/01/2025	203.06	.00	203.06	45781	02/13/2025
		EVANS JAN	0143104500	relay for sander	5	01/01/2025	41.72	.00	41.72	45781	02/13/2025
		EVANS JAN	0143104500	Cb radios and 2 lights	6	01/01/2025	193.96	.00	193.96	45781	02/13/2025
		EVANS JAN	0143104500	lights and bezels	7	01/01/2025	43.84	.00	43.84	45781	02/13/2025
		EVANS JAN	0143104500	antennas/ tape	8	01/01/2025	72.47	.00	72.47	45781	02/13/2025
		EVANS JAN	0243707861	tires	9	01/01/2025	1,133.30	.00	1,133.30	45781	02/13/2025
		EVANS JAN	0143104500	2 shift cables	10	01/01/2025	53.82	.00	53.82	45781	02/13/2025
		EVANS JAN	0143104500	2 shift cables	11	01/01/2025	276.60	.00	276.60	45781	02/13/2025
		EVANS JAN	0143104500	glass cleaner and key	12	01/01/2025	18.46	.00	18.46	45781	02/13/2025
		EVANS JAN	0142104600	mini bulbs	13	01/01/2025	13.34	.00	13.34	45781	02/13/2025
		EVANS JAN	0143104500	ext cord 50 ft	14	01/01/2025	69.99	.00	69.99	45781	02/13/2025
		EVANS JAN	0143104500	Water pump	15	01/01/2025	188.50	.00	188.50	45781	02/13/2025
		EVANS JAN	0142104600	pads and rotors	16	01/01/2025	139.99	.00	139.99	45781	02/13/2025
		EVANS JAN	0143104500	mig wire	17		27.00	.00	27.00	45781	02/13/2025
		EVANS JAN	0143104500	Wiper blade stock	18	01/01/2025	210.00	.00	210.00	45781	02/13/2025
		EVANS JAN	0243707861	filters stock	19	01/01/2025	290.00	.00	290.00	45781	02/13/2025
		EVANS JAN	0143104500	tank hose cap	20	01/01/2025	223.81	.00	223.81	45781	02/13/2025
		EVANS JAN	0142104600	plugs coil	21	01/01/2025	191.14	.00	191.14	45781	02/13/2025
		EVANS JAN	0142104600	fuel pump	22	01/01/2025	470.00	.00	470.00	45781	02/13/2025
		EVANS JAN	0143104500	scanner	23	01/01/2025	2,000.00	.00	2,000.00	45781	02/13/2025
		EVANS JAN	0142104600	scanner	24	01/01/2025	1,000.00	.00	1,000.00	45781	02/13/2025
		EVANS JAN	0243707861	batteries for main lift	25	01/01/2025	430.89	.00	430.89	45781	02/13/2025
		EVANS JAN	0143104500	ext cord	26	01/01/2025	74.99	.00	74.99	45781	02/13/2025
		EVANS JAN	0243707861	filters stock	27	01/01/2025	61.11	.00	61.11	45781	02/13/2025
		EVANS JAN	0143104500	plow controller	28	01/01/2025	350.00	.00	350.00	45781	02/13/2025
		FOX JAN 20	0144005700	saVING PLACES CONFE	1	01/01/2025	225.00	.00	225.00	45781	02/13/2025
		FOX JAN 20	0144007400	reCORDING OF CHURCH	2	01/01/2025	13.00	.00	13.00	45781	02/13/2025
		FOX JAN 20	0144007400	reCORDING OFCHURCH	3	01/01/2025	.45	.00	.45	45781	02/13/2025
		FOX JAN 20	0144007400	CoPY OF CHURCH TO JU	4	01/01/2025	38.47	.00	38.47	45781	02/13/2025
		FOX JAN 20	0144006000	mONTHLY FEE	5	01/01/2025	19.99	.00	19.99	45781	02/13/2025
		GLEN JAN 2	0142104600	Car wash	1	01/01/2025	3.25	.00	3.25	45781	02/13/2025
		GLEN JAN 2	0142103100	Office supplies	2	01/01/2025	25.11	.00	25.11	45781	02/13/2025
		GLEN JAN 2	0142104600	Car wash	3	01/01/2025	3.75	.00	3.75	45781	02/13/2025
		GLEN JAN 2	0142104600	Car wash	4	01/01/2025	3.50	.00	3.50	45781	02/13/2025
		HACE JAN 2	0142104600	Car wash	1	01/01/2025	5.25	.00	5.25	45781	02/13/2025
		HARRIS JAN	0243707800	Crwa conference registrati	1	01/01/2025	640.00	.00	640.00	45781	02/13/2025

Vendor	Nama	Invoice	GL Account	Description	0	Invoice	Invoice	Discount	Check	Check	Check
Number	Name	Number ——		Description ———	Seq	Date	Amount	Amount	Amount	Number	Issue Date
		HARRIS JAN	0243707800	pFAS class	2	01/01/2025	100.00	.00	100.00	45781	02/13/2025
		HUMPHREY	0142104600	Car wash	1	01/01/2025	3.25	.00	3.25	45781	02/13/2025
		HUMPHREY	0142102000	Uniform items	2	01/01/2025	25.95	.00	25.95	45781	02/13/2025
		HUMPHREY	0142102000	uniform items	3	01/01/2025	291.00	.00	291.00	45781	02/13/2025
		HUMPHREY	0142103100	document prints	4	01/01/2025	197.50	.00	197.50	45781	02/13/2025
		HUPPE JAN	0141203500	breakroom cip	1	01/01/2025	9.99	.00	9.99	45781	02/13/2025
		HUPPE JAN	0141203500	break room cip	2	01/01/2025	11.99	.00	11.99	45781	02/13/2025
		HUPPE JAN	0141203500	break room cip	3	01/01/2025	72.33	.00	72.33	45781	02/13/2025
		HUPPE JAN	0141103500	City city county	4	01/01/2025	115.84	.00	115.84	45781	02/13/2025
		HUPPE JAN	0141103500	City city county	5	01/01/2025	9.44	.00	9.44	45781	02/13/2025
		HUPPE JAN	0141503000	shred servicre	6	01/01/2025	70.07	.00	70.07	45781	02/13/2025
		HUPPE JAN	0141503000	Certificate cardstock	7	01/01/2025	59.88	.00	59.88	45781	02/13/2025
		HUPPE JAN	0141505900	Clerk association	8	01/01/2025	195.00	.00	195.00	45781	02/13/2025
		HUPPE JAN	0141503000	business cards	9	01/01/2025	37.97	.00	37.97	45781	02/13/2025
		HUPPE JAN	0141503000	yellow envelopes 4 licensin	10	01/01/2025	6.99	.00	6.99	45781	02/13/2025
		HUPPE JAN	0143103500	plates/ tags for PW	11	01/01/2025	13.70	.00	13.70	45781	02/13/2025
		HUPPE JAN	0142103100	plates/tags 4 PW	12	01/01/2025	13.71	.00	13.71	45781	02/13/2025
		HUPPE JAN	0141503000	drug testing	13	01/01/2025	190.00	.00	190.00	45781	02/13/2025
		INGLE JAN 2	0142104600	Car wash	1	01/01/2025	5.00	.00	5.00	45781	02/13/2025
		INGLE JAN 2	0142103100	locks/supplies	2	01/01/2025	100.16	.00	100.16	45781	02/13/2025
		INGLE JAN 2	0142103100	postage	3	01/01/2025	9.68	.00	9.68	45781	02/13/2025
		JACKSON J	0243707845	docking station	1	01/01/2025	97.00	.00	97.00	45781	02/13/2025
		JACKSON J	0249509019	tools for shop/plant	2	01/01/2025	221.88	.00	221.88	45781	02/13/2025
		KELSO JAN	0144203500	Cleaning supplies	1	01/01/2025	35.47	.00	35.47	45781	02/13/2025
		KELSO JAN	0144204000	2 stroke oil	2	01/01/2025	98.48	.00	98.48	45781	02/13/2025
		KELSO JAN	0144204500	fix house pipe	3	01/01/2025	1.98	.00	1.98	45781	02/13/2025
		KELSO JAN	0144204500	fix house pipe	4	01/01/2025	23.96	.00	23.96	45781	02/13/2025
		LANCASTER	0143107600	rail road ties	1	01/01/2025	258.12	.00	258.12	45781	02/13/2025
		LANCASTER	0143103500	Coffee supplies	2	01/01/2025	15.16	.00	15.16	45781	02/13/2025
		LANCASTER	0143103500	hand parts	3	01/01/2025	159.96	.00	159.96	45781	02/13/2025
		LANCASTER	0143103500	ice cscrapper	4	01/01/2025	21.74	.00	21.74	45781	02/13/2025
		LANCASTER	0143103500	Water plastic	5	01/01/2025	141.23	.00	141.23	45781	02/13/2025
		LANCASTER	0143103500	paint	6	01/01/2025	28.16	.00	28.16	45781	02/13/2025
		LANCASTER	0143107600	running boards	7	01/01/2025	189.05	.00	189.05	45781	02/13/2025
		LANCASTER	0145203500	heater	8	01/01/2025	345.57	.00	345.57	45781	02/13/2025
		LANCASTER	1743107565	tools restock	9	01/01/2025	395.82	.00	395.82	45781	02/13/2025
		MARTINEZ J	0143103500	aetylene	1	01/01/2025	131.29	.00	131.29	45781	02/13/2025
		MARTINEZ J	0143103500	Compressed oxygen	2	01/01/2025	60.49	.00	60.49	45781	02/13/2025
		MARTINEZ J	0143103500	metal plates	3	01/01/2025	245.85	.00	245.85	45781	02/13/2025
		NELSON JA	0142106000	detective program	1	01/01/2025	125.00	.00	125.00	45781	02/13/2025

Vendor Number	Name	Invoice Number	GL Account	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
		NELSON JA	0142103100	statute book	2	01/01/2025	24.49	.00	24.49	45781	02/13/2025
		NELSON JA	0142103100	aed supplies	3	01/01/2025	1,221.71	.00	1,221.71	45781	02/13/2025
		NELSON JA	0142103100	Office supplies	4	01/01/2025	19.07	.00	19.07	45781	02/13/2025
		NELSON JA	0142103100	Office supplies	5	01/01/2025	23.05	.00	23.05	45781	02/13/2025
		NELSON JA	0142103100	Office supplies	6	01/01/2025	96.50	.00	96.50	45781	02/13/2025
		NELSON JA	0142103100	Office supplies	7	01/01/2025	96.94	.00	96.94	45781	02/13/2025
		NELSON JA	0142103100	Office supplies	8	01/01/2025	93.98	.00	93.98	45781	02/13/2025
		NELSON JA	0142103100	refund credit	9	01/01/2025	34.71-	.00	34.71-	45781	02/13/2025
		NELSON JA	0142102000	refund credit	10	01/01/2025	84.92-	.00	84.92-	45781	02/13/2025
		NELSON JA	0142107410	Training	11	01/01/2025	350.40	.00	350.40	45781	02/13/2025
		NELSON JA	0142107410	Training	12	01/01/2025	159.20	.00	159.20	45781	02/13/2025
		NELSON JA	0142103100	disposable gloves	13	01/01/2025	142.80	.00	142.80	45781	02/13/2025
		RAE JANUA	0241503100	Certfied Mailings	1	01/31/2025	8.99	.00	8.99	45781	02/13/2025
		RAE JANUA	0241503100	Certifed Mailings	2	01/31/2025	8.95	.00	8.95	45781	02/13/2025
		RAE JANUA	0141503000	b-Day Cards	3	01/31/2025	70.25	.00	70.25	45781	02/13/2025
		SMITH JAN	0145203500	sand belts	1	01/01/2025	31.49	.00	31.49	45781	02/13/2025
		SMITH JAN	0145203500	sandpaper wood glue	2	01/01/2025	16.73	.00	16.73	45781	02/13/2025
		SMITH JAN	0145203500	stripper	3	01/01/2025	19.99	.00	19.99	45781	02/13/2025
		SMITH JAN	0143103500	insulation	4	01/01/2025	22.08	.00	22.08	45781	02/13/2025
		SMITH JAN	0140608750	light bulbs	5	01/01/2025	9.58	.00	9.58	45781	02/13/2025
		SMITH JAN	0145203500	pvc parts	6	01/01/2025	14.06	.00	14.06	45781	02/13/2025
		SMITH JAN	0145203500	pvc parts	7	01/01/2025	14.55	.00	14.55	45781	02/13/2025
		SMITH JAN	0145203500	gallon of paint	8	01/01/2025	18.34	.00	18.34	45781	02/13/2025
		VERNETII JA	0144006500	reSIDENTIAL INSPECTOR	1	01/01/2025	850.00	.00	850.00	45781	02/13/2025
		VERNETII JA	0144006500	meMBERSHIP	2	01/01/2025	70.00	.00	70.00	45781	02/13/2025
		WERTSBAU	0243658780	Water shut off valves	1	01/01/2025	45.99	.00	45.99	45781	02/13/2025
		WERTSBAU	0243607731	IED lights	2	01/01/2025	125.90	.00	125.90	45781	02/13/2025
		WERTSBAU	0243707861	batteries for main lift	3	01/01/2025	623.00	.00	623.00	45781	02/13/2025
		WERTSBAU	0243607731	mounting tape	4	01/01/2025	25.99	.00	25.99	45781	02/13/2025
		WERTSBAU	0243557693	ran water at bulk station	5	01/01/2025	1.50	.00	1.50	45781	02/13/2025
		WERTSBAU	0249509019	ice chipping bar	6	01/01/2025	44.99	.00	44.99	45781	02/13/2025
		WERTSBAU	0243607731	ice melt and scraper	7	01/01/2025	120.95	.00	120.95	45781	02/13/2025
		WERTSBAU	0243707800	Water conference	8	01/01/2025	230.00	.00	230.00	45781	02/13/2025
		WOOD JAN	0243707835	lab supplies	1	01/01/2025	1,236.65	.00	1,236.65	45781	02/13/2025
Total 210	4:						21,354.11	.00	21,354.11		
3128 Lynn	n Rae	MILEAGE JA	0141505750	Mileage-	1	02/13/2025	35.00	.00	35.00	45832	02/13/2025

Paid Invoice Report - Expenditure Approval List Check issue dates: 2/10/2025 - 2/13/2025

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Feb 1	3. 20	25 02	·01PM	1

Vendor Number	Name	Invoice Number		GL Account	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
Total 3	3128:							35.00	.00	35.00		
3156 R	epublic Services#653	0653-000582 0653-000583 0653-005826 3-065320119	0241503000 0143204100 0143204300 0143204100		Water Treatment Plant - Re City Of Florence - Trash Se City Of Florence - Trash Se City Of Florence - Trash Se		*	9.75 48.75 17.00 1,420.26	.00 .00 .00	9.75 48.75 17.00 1,420.26	2112502 2112503 2112501 2112504	02/11/2025 02/11/2025 02/11/2025 02/11/2025
Total 3	3156:							1,495.76	.00	1,495.76		
3225 O	oldcastle SW Group Inc		1743107520 1743107520 1743107520		ASPHALT ASPHALT ASPHALT	2	11/14/2024 11/14/2024 11/14/2024	425.85 425.85- 425.85	.00	.00	45699 45833	Multiple 02/13/2025
Total 3	2225.				7.6	·		425.85	.00	425.85	.0000	02/10/2020
	colorado Shed Company	458443 BAL	0143107600		PW Shed Balance - ARPA	1	02/11/2025	20,622.48	.00	20,622.48	45829	02/13/2025
Total 3	3237:							20,622.48	.00	20,622.48		
3240 Jo	ohn Vernetti	PER DIEM-	0144006500		Per Diem for Construction	1	02/24/2025	597.33	.00	597.33	45830	02/13/2025
Total 3	3240:							597.33	.00	597.33		
3241 B	enjamin Hill	REFUND	0234101050		Refund on Overpayment of	1	02/13/2025	3.58	.00	3.58	45828	02/13/2025
Total 3	3241:							3.58	.00	3.58		
3242 W	/yatt Construction Service	REFUND	0132101200		Refund on COntractor Lice	1	02/11/2025	50.00	.00	50.00	45836	02/13/2025
Total 3	3242:							50.00	.00	50.00		
Grand	Totals:							84,512.67	.00	84,512.67		

City of Florence		Paid Invoice Report - Expenditure Approval List Check issue dates: 2/10/2025 - 2/13/2025					Page: 7 Feb 13, 2025 02:01PM					
Vendor Number	Name	Invoice Number	GL Account	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date	
Report Criteria:	t type printed											

COUNCIL ACTION FORM

MEETING DATE: FEBRUARY 18, 2025

STAFF CONTACT: CORTLYNE HUPPE, CITY CLERK

Agenda Item: Consider approving the annual liquor license renewal for Oak Creek Grill &

Tavern

Department: Administration

Staff Recommendation:

Approve the annual liquor license renewal for Oak Creek Grill & Tavern.

Background/Description of Item:

The Oak Creek Grill & Tavern is located at 114 East Main Street. The applicant has submitted all required renewal documentation.

Financial Impact:

The City fee for this application was \$175.00

Suggested Motion:

Approve the annual liquor license renewal for the Oak Creek Grill & Tavern.

COUNCIL ACTION FORM

MEETING DATE: FEBRUARY 18, 2025

STAFF CONTACT: CORTLYNE HUPPE, CITY CLERK

Agenda Item: Consider approving the Temporary Use Permit for the Florence Chamber of

Commerce

Department: Administration

Staff Recommendation:

Approve the Temporary Use Permit for the Florence Chamber of Commerce

Background/Description of Item:

The Florence Chamber of Commerce has submit a Temporary Use Permit requesting to close specific streets within the City of Florence.

The Temporary Use Permit lists the following dates/times:

- Junktique: May 16, 2025 4:00 AM through May 17, 2025 4:00 PM
- Florence Car Show: May 18, 2025 4:00 AM to 5:00 PM

The temporary street closure for Junktique would take place on Main Street between the adjacent street Petroleum Avenue and continue up to The Rialto. The Florence Car Show street closure would take place from Maple Avenue to Robinson Avenue. Specifics regarding these modifications can be found on the attached map.

Upon approval, street closure maps and details will be shared with the Colorado State Patrol, Florence Police Department, and Florence Fire Protection District.

Financial Impact:

None

Attachments:

- Temporary Use Permit
- Proposed Street Closure Maps

Suggested Motion:

Approve the Temporary Use Permit for the Florence Chamber of Commerce, as presented.



TEMPORARY USE PERMIT APPLICATION

City of Florence 600 W. Third Street Florence, CO 81226 www.cityofflorenceco.gov

REQUEST TO USE PUBLIC RIGHT-OF-WAY OR REQUEST FOR SPECIAL EVENT ON PUBLIC PROPERTY All applications require City Council approval and must be submitted 30 days prior to the event date.

All applications require City Council approval and	must be submitted 30 day	s prior to the event date.
		Fee
APPLICANT INFORMATION		Permit No
Name(s) Florence Chamber of	Commerce FL	rence Merchants
Contact Joen Elliet		
Address 600 W. 3rd St.		
City_tlorence	State	Zip 81226
City_ Clorence Phone 303-880-8146	Email Food off	ice manager of 9mai
EVENT COORDINATOR INFORMATION (If different for		
Name(s)		
Contact		
Address		
City	State	Zip
Phone		
SITE INFORMATION		
Facilities to be utilized	Florence,	0 81226
Property Address	Current Land Use	10 londo His, hiday
USE SPECIFICATIONS		
Type of Use/Activities to Take Place		
Name of Event	Florence L	ParShow
Days and Hours of Operation May 16 Fr	JOAY YAM-5PM	17, UPM TO 1
Starting Date/Time	Ending Date/Time _	
	Anticipated # of workers	
Cost of attendance \$ 100 Junk T. que	Anticipated # of vendor	s 96 VerdEES
# 40 Car Show		400 CARS
SIGNATURE I/We, am/are the applicant for use of the aforementione hereby officially apply for a temporary use permit as indicated in the second seco	ed property. By executio	
Signature: Au Elle	act	Date 1/28/2025



1. Joan ELLIOTT

AFFIDAVIT OF APPLICATION

I, am authorized to represent and bind the above listed applicant,
and certify as follows:
1. That the information contained in this Special Event Application is true and correct to the best of my knowledge.
2. That the applicant, has read, understands and agrees to comply with the rules and regulations governing the proposed special event as set forth by the City of Florence
3. To comply with all other laws, rules, regulations and requirements of the City, County, State, and Federal governments, and any other applicable entity which may pertain to or govern the use of the event venue and the overall conduct of the special event.
4. The applicant acknowledges that the acceptance of any plans required as a part of the Special Event Application does not constitute an approval or an acknowledgment by the City or the adequacy of the information contained in the plans.
5. To pay all applicable fees and/or taxes, and understands that the payment of any such taxes shall not reduce any consideration paid to the City pursuant to this special event or any other related permit.
6. I/We acknowledge that special events are required to meet all listed regulations and are the responsibility of the applicant.
7. Cancellations requested less than 15 days prior to the event will lose 50% of the deposit. Cancellations requested less than 7 days prior to the event will not receive a refund. The requests for refunds will be considered on an individual basis. Refunds will not be issued due to weather conditions existing on your event date.
SIGNATURE I/We, am/are the applicant for use of the aforementioned property. By execution of my/our signature, I/we do hereby officially apply for a temporary use permit as indicated above.

PETITION FOR TEMPORARY USE APPLICATION

	do hereby state that I am an adjace support the application submitted I	
Signature	Printed Name of owner or tenant	Address
1. MButhel	Misty Betler	127 W. Maen St.
2. amy Kocher	Amy KacterAR	131 A W- MAN ST
3. Darrey Mores	Daray Moore	109 w Mary
4. Benedy Q. Perry	Bevery A. Perry	131 W. MAINST, HE
0 2 1 1 2 =	Jenny Cristelli	
6. Shelley	John Hegler	126 W MAIN ST.
/	Kattie Crawford	
8. Buliana Clark	Basbara Clark	119/2W. Main
9.	Antonio DeFrancesco	119W Main St.
10. Delun	Batulos	131 E Front St. 203 W. Main St.
11. Dorab & Mossiff	Parah J Gossage	205 W. Man Ol.

NOTICE OF STREET CLOSURE - FLORENCE COLORADO

The Closure will begin on Friday, May 16 at 4 am and end Sunday, May 18 at 5 pm.

JUNTIQUE Friday, May 16, 4 am to Saturday, May 174 pm

Main Street from Rialto to Petroleum

Santa Fe and Pikes Peak from Alley to Alley

Florence Car Show, May 18

The Closure will begin on Friday, May 18 at 4 am and end Sunday, May 18 at 5pm. 4rt

Maple Street to Robinson (Hwy 67)

Santa Fe, Pikes Peak, Petroleum and McCasland from Alley to Alley

ma

Handicapped Spaces

There will be 4 handicapped spaces in Front of the Rialto and 4 handicapped spaces on Pikes Peak located next to the Parking Lot.

If you have questions, please contact the Florence Chamber of Commerce at 719-784-3544 or 303-880-8146 (Joen Elliott)

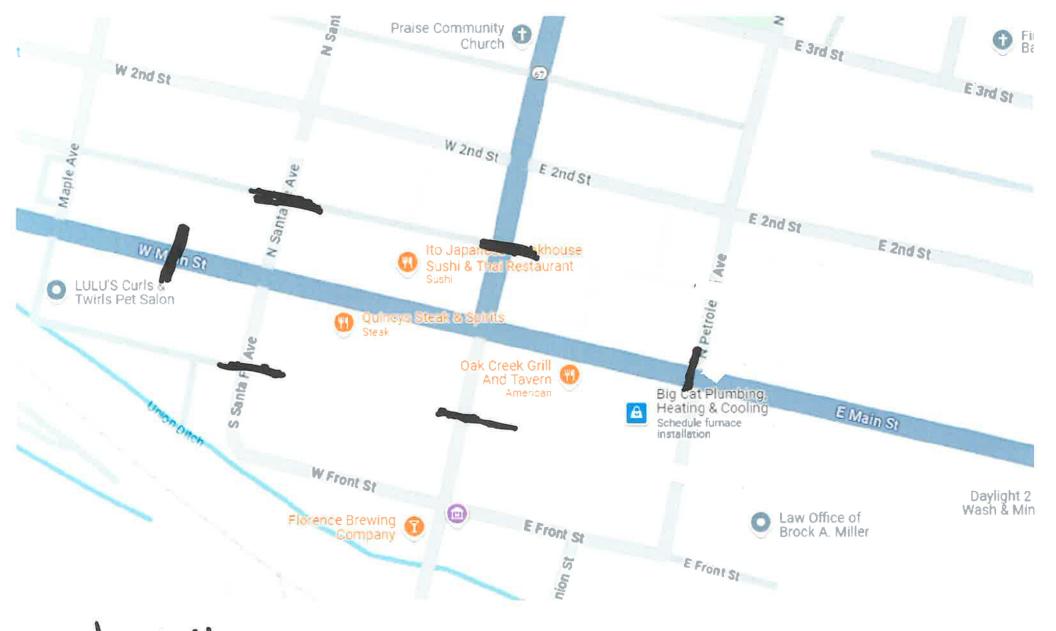
This will be on the Florence City Council Agenda Feb 18, at 6:30 pm at the Florence City Hall.

Very respectfully,

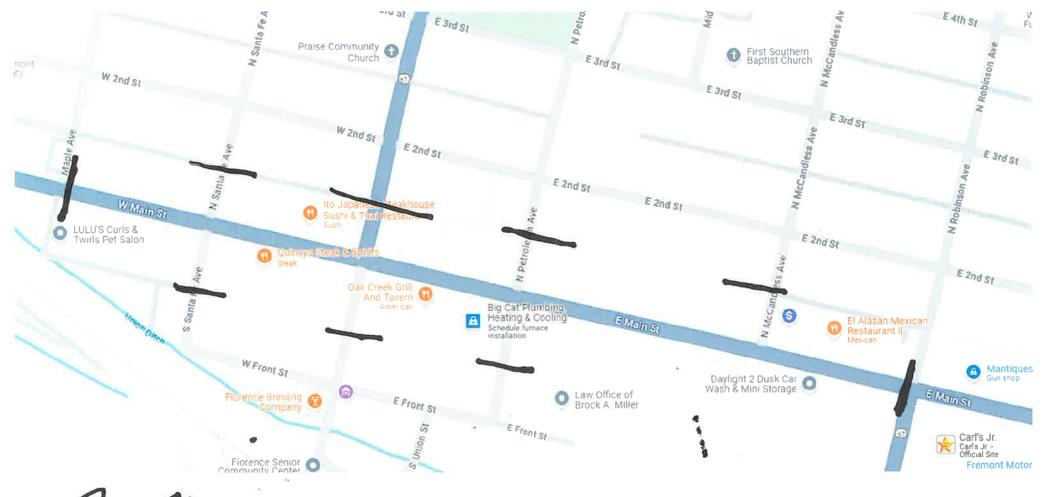
Joen Elliott, President

Florence Chamber of Commerce

Cell: 303-880-8146



Junktique



Car Show

Policies Parks

Emergency Action Plan for the Florence Chamber of Commerce: Annual Junktique Event and Florence Car Show

Purpose:

To ensure the safety of participants, vendors, and the public during the annual Junktique and Car Show event while managing Main Street closures and responding effectively to emergencies.

Event Details:

- · Event Name: Annual "Junktique" Event and Florence Car Show
- Location: Main Street, Florence, Colorado 81226
- Dates/Times: On May 16, 2025 and May 17, 2025 from 6:00 am Friday to 4:00pm Saturday and May 18, 6 am 4 pm Sunday
- Organizer: Florence Chamber of Commerce Joen Elliott, 303-880-8146
 President; Florence Merchants Association, Sue Tierney, 630-292-2472,
 President

1. Coordination with Local Authorities:

- Notify the Florence Police Department, Fire Department, and EMS about the event details.
- Obtain necessary permits for street closures and event activities.

2. Main Street Closure Plan:

- Closure Time: Close Main Street to vehicular traffic at least 2 hours before the event starts and maintain street closure until 1 hour after event ends.
- Barricades: City of Florence maintenance will set up sturdy barricades at designated intersections to restrict access. Specific placement will block traffic on Main Street (HWY 115) from 300 Main Street to 200

East Main Street.

- Signage: Signs will be posted including "detour" signs and event information at key points.
- Access Points: Designated entry points for Florence Fire Department Police Department .

3. Vendor Setup:

- Assign specific booth locations to vendors.
- Provide vendors with safety guidelines and emergency contact numbers.

4. Communication Plan:

- Establish a communication hub for event staff and volunteers.
- Distribute a contact list of key personnel, including event coordinators, security, and first responders.
- Equip staff with radios or cell phones for real-time communication.

5. First Aid and Emergency Stations:

- Set up first aid stations at Florence Fire Department Station 1
- Ensure first aid kits and AEDs (Automated External Defibrillators) are available.

6. Training:

- Conduct safety briefings for staff and volunteers.
- Provide training on emergency procedures, including evacuation and first aid.

THE RESERVE OF STREET PLANTS OF

II. Emergency Procedures

1. Medical Emergencies:

o Notify the nearest first aid station or call 911.

- Event staff should clear the area and provide assistance as needed.
- Document the incident for post-event reporting.

2. Fire or Hazardous Incidents:

- Evacuate the immediate area.
- Contact the Fire Department at [Insert Number].
- Use fire extinguishers if safe to do so.
- Alert vendors and attendees through public address systems

3. Weather Emergencies:

- Monitor weather forecasts throughout the event.
- o In case of severe weather (e.g., thunderstorms, high winds):
 - Direct attendees to designated shelters or safe indoor locations.
 - Pause or cancel the event if necessary.

4. Lost Child or Missing Person:

- Report to the communication hub immediately.
- Broadcast a description of the individual over the PA system.
- Deploy event staff to search the area.

5. Traffic or Security Incidents:

- Notify the Florence Police Department for any security concerns or traffic violations.
- Maintain barricades and enforce road closures.
- Document any incidents for follow-up.

III. Post-Event Actions

1. Street Reopening:

- Ensure all vendors have vacated the street.
- Remove barricades and signage once cleared by the Police

Department.

2. Debrief:

- Hold a post-event meeting with staff and volunteers to review successes and challenges.
- Compile an incident report if applicable.

3. Cleanup:

- Organize a cleanup crew to restore Main Street to its original condition.
- o Dispose of waste properly and recycle where possible.

4. Feedback:

 Collect feedback from attendees, vendors, and staff to improve future events.

Emergency Contacts:

- Florence Police Department: 719.784.3411
- Florence Fire Department Station 1: 719.784.3611
- · EMS: 719.784.3611
- Event Coordinator: Joen Elliott 303.880.8146 (Junktique) May 16 and May 17, Sue Tierney, (Florence Car Show May 18.

by: <u>Dawn Bourlon</u> Amy Dawn Bourlon-Hilterbran Board Member, Florence Chamber of Commerce January 18, 2025

Approved by:

Joen Elliott, President – Florence Chamber of Commerce January 27, 2025

COUNCIL ACTION FORM

MEETING DATE: FEBRUARY 18, 2025

STAFF CONTACT: CORTLYNE HUPPE, CITY CLERK

Agenda Item: Consider approving the Special Events Permit for the Florence Chamber of

Commerce

Department: Administration

Staff Recommendation:

Approve the Special Events Permit for the Florence Chamber of Commerce, as presented.

Background/Description of Item:

The Florence Chamber of Commerce requests its annual Special Events Permit for the year. The 2025 events are proposed to take place on/at:

- 5:00 PM 7:00 PM, April 16, 2025 at Sweet Radiance
- 5:00 PM 7:00 PM, July 16, 2025 at Bank of San Juans
- 5:00 PM 7:00 PM, August 20, 2025 at Mountain View Homes
- 5:00 PM 7:00 PM, October 15, 2025 at Florence Chamber of Commerce
- 5:00 PM 7:00 PM, November 19, 2025 at Rocky Mountain Bank & Trust

The Florence Chamber of Commerce will be well within its annual permitted SEP dates: 5/15 dates.

The applicant has paid the requested fees and all supporting documentation has been submitted. With the Council's approval, this item is ready to be sent to the Department of Revenue Liquor Enforcement Division.

Financial Impact:

The City fee for this application is \$100.00.

Attachments:

- Special Events Permit Application
- Proposed Liquor Boundary/Maps

Suggested Motion:

Approve the Special Events Permit for the Florence Chamber of Commerce as presented.

DR 8439 (08/12/24) COLORADO DEPARTMENT OF REVENUE

Liquor Enforcement Division PO BOX 17087 Denver CO 80217-0087 (303) 205-2300

Application for a Special Events Permit

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Liquor Permit N	lumber (Do Not Fill Out)	X	g*		
	ualify for a Special Events Permit, You One of the Following (See back for		g Organization Per 44-5-102		
O Social	O Athletic	O Philanthropic Institut	ion		
O Fraternal	O Chartered Branch, Lodge or Chapter	O Political Candidate			
O Patriotic	O National Organization or Society	Municipality Owned	Arts Facilities		
O Political	O Religious Institution	Chamber of Comme	rce		
LIAB Ty	rpe of Special Event Applicant is A	pplying for:			
2110	Malt, Vinous And Spirituous Liquor	\$25.00	Per Day		
2170	Fermented Malt Beverage	\$10.00	Per Day		
Name of Applic	ant Organization or Political Candidate		State Sales Tax Number (Required)		
Flor	ence chamber of	Conneca			
	s of Organization or Political Candidate				
City	B0x145		State ZIP Code		
Flor	- airce		State ZIP Code State ZIP Code		
Address of Place to Have Special Event					
	MAPS 7	117	0fete 7ID 0 e de		
Flore	ence	25	State ZIP Code (6) 81226		
	resentative of Qualifying Organization or Po	olitical Candidate	sum distribution of the state o		
Date of Birth (M	IM/DD/YY)	Phone Number			
Authorized Representative's Mailing Address (if different than address provided in Question 2.)					
City			State ZIP Code		

Event Manager
Joen ELLIOTT
Date of Birth (MM/DD/YY) Phone Number
Event wanager nome Address
City State ZIP Code
Email Address of Event Manager
Joenellistla amail.com
1. Is the place to have the Special Event located on State-owned property?
O Yes Ø No
2. Has Applicant Organization or Political Candidate been issued a Special Event Permit this Calendar Year?
No O Yes, How many days?
3. Is the premises for which your event is to be held currently licensed under the Colorado Liquor or Beer codes?
No O Yes, License Number
4. Does the Applicant Have Possession or Written Permission for the Use of The Premises to be Licensed?
Ø Yes ○ No
5. For Chambers of Commerce - Each member who holds a retail establishment permit attests they are not exercising the privileges of the retail establishment permit for the duration of the SEP days.
6. For Chambers of Commerce - Please list all members participating in the SEP.
Sweet Radiance
Bank of the Jan Juans
Florence Chamber of commerce
Bank of the Jan Juans Florence Chamber of Commerce Rocky Mountain Bank
mountain Vi LW Homes
}
DR 8439 (08/12/24) Page 2 of 5

List Below the Exact Date(s) for Which Application is Being Made for Permit

Date	Date
4/16/2025	
From: To:	From: To:
5 pm 7pm	
Date	Date
1/16/2025	
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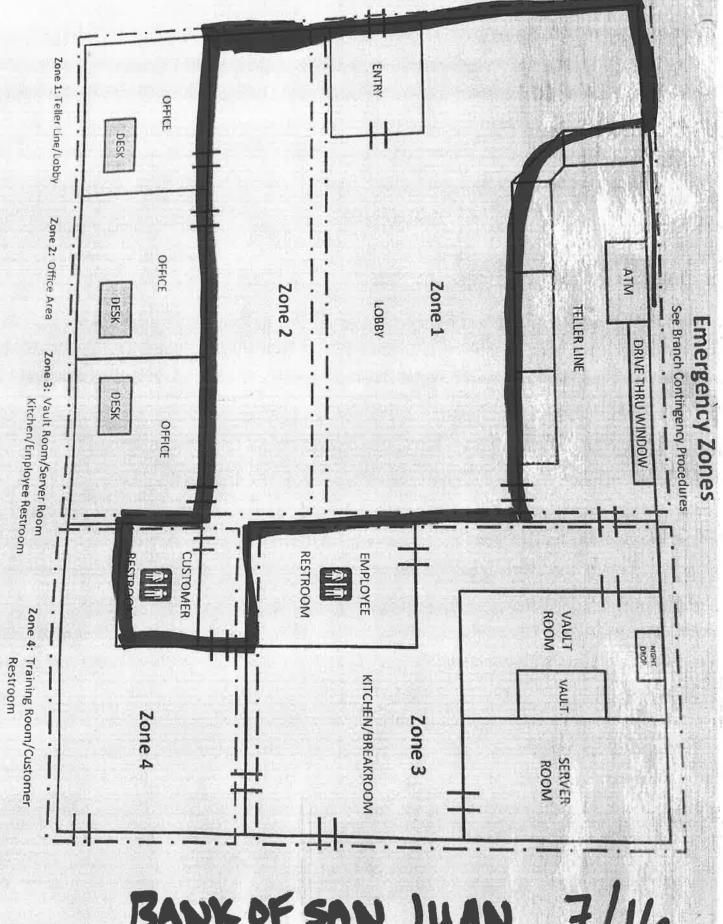
Oath of Applicant

I declare under penalty of perjury in the second degree that I have read the foregoing application and all attachments thereto, and that all information therein is true, correct, and complete to the best of my knowledge.

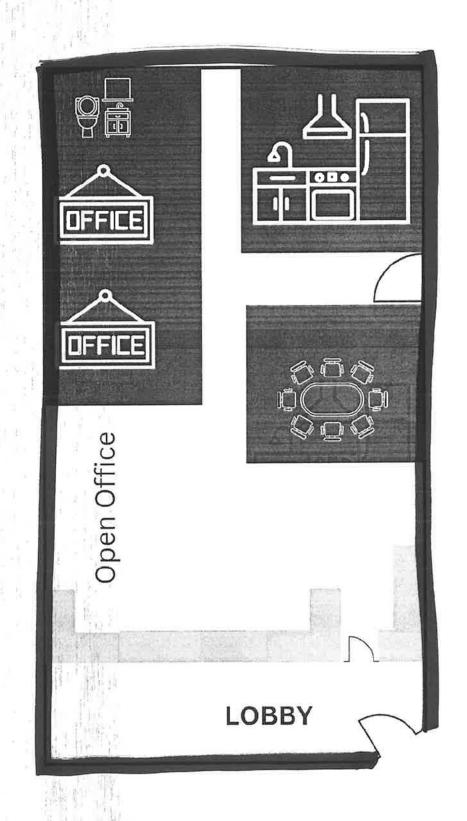
President - 7 Wzence	Chamber of Commerca Date (MM/DD/YY)
Signature	Date (MM/DD/YY)
Jeen m. Gliot	2/13/202
Report and Approval of Local Licer	nsing Authority (City or County)
The foregoing application has been examined and the of the applicant is satisfactory, and we do report that s provisions of Title 44, Article 5, C.R.S., as amended.	•
Therefore, this Applic	ation is Approved.
Local Licensing Authority (City or County)	
CITYOF FLORENCE	City County
Telephone Number of City/County Clerk	1.00
719.784.484	8
Title	
MAYOR	
Signature	Date (MM/DD/YY)
Do Not Write in this Space - For De	epartment of Revenue Use Only
Liability Information	
License Account Number	iability Date
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State	otal
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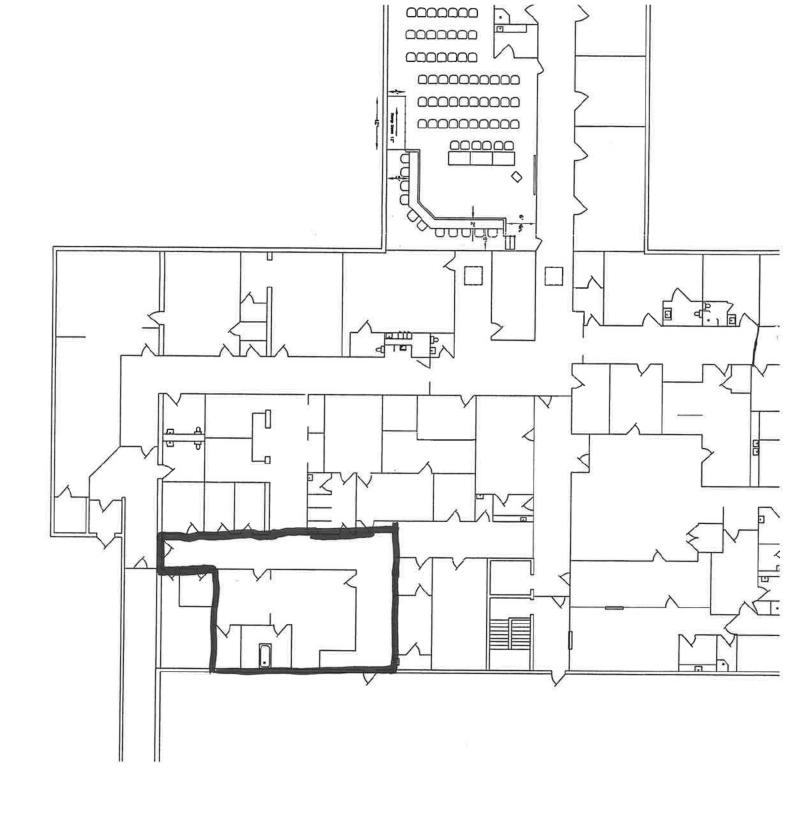
Sweet Radiance 4996



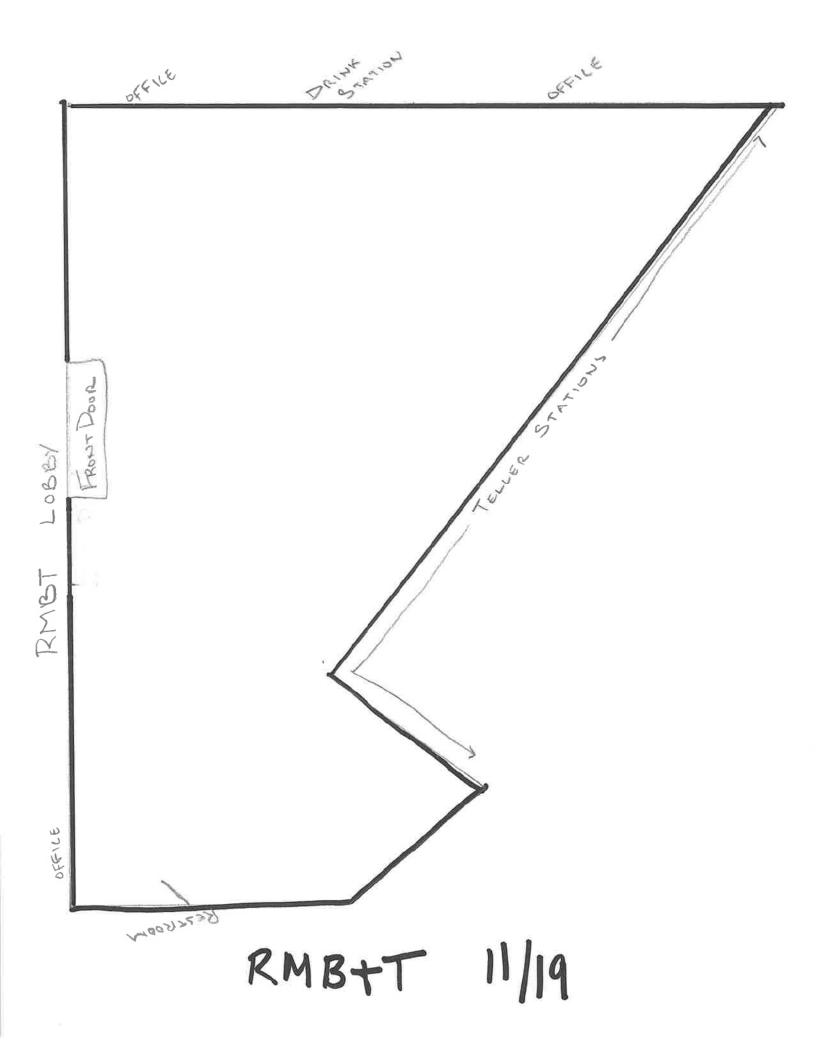
7/16 BANK OF SAN JUAN



MOUNTAIN VIEW HOMES 8/20



FLORENCE CHAMBER 10/15



COUNCIL ACTION FORM

MEETING DATE: February 18, 2025

STAFF CONTACT: AMY NASTA, CITY MANAGER

Agenda Item: Consider approving the second reading of Ordinance No. 1-2025, an

Ordinance declaring, establishing, amending, and creating codes, procedures, and policies for administration and personnel, including the City Council, City Manager, City Attorney, Municipal Courts, purchase of City property, and salaries, amending chapters 2.04, 2.08, 2.12, 2.16, 2.40, and 2.44, and repealing chapters 2.22, 2.28, 2.32, 2.34, 2.36, 2.48, 2.50, 2.51, and 2.52 of Title 2 – Administration and Personnel of the Florence, Colorado Municipal Code, and amending or repealing all ordinances or

regulations not in conformity herewith.

Department: Administration

Staff Recommendation:

Adopt an Ordinance declaring, establishing, amending and creating codes, procedures and policies for administration and personnel, including the City Council, City Manager, City Attorney, Municipal Courts, purchase of City property, and salaries, amending chapters 2.04, 2.08, 2.12, 2.16, 2.40, and 2.44, and repealing chapters 2.22, 2.28, 2.32, 2.34, 2.36, 2.48, 2.50, 2.51, and 2.52 of Title 2 – Administration and Personnel of the Florence, Colorado Municipal Code, and amending or repealing all ordinances or regulations not in conformity herewith.

Background/Description of Item:

Florence Municipal Code (FMC) Title 2, Administration and Personnel, provides guidelines for the proper and lawful administration of City Business. Title 2 is significant as it provides the foundation for the City's governmental and administrative structure.

Prior to this Ordinance, two Sections of FMC Title 2 were revised or added, with the first and second readings of each Ordinance taking place at the April 1 2024, and April 15, 2024, City Council meetings, respectively:

- Chapter 2.20 Planning Commission (Ordinance 4-2024)
- Chapter 2.25 Board of Zoning Appeals (Ordinance 5-2024)

These Sections of FMC Title 2 will not be impacted by this proposed Ordinance.

With the exception of these Sections and the addition of the *City Council Rules of Procedure* by reference (Ordinance 9-2023, adopted January 2, 2024), the next most recent update to Title 2 occurred in 2006, with the majority of Sections dating back to the 1950's – 1990's.

The first reading of Ordinance No. 1 - 2025 passed unanimously on the February 3, 2025, City Council meeting.

Attachments:

• Ordinance No. 1-2025

Suggested Motion:

Approve the second reading of Ordinance No. 1-2025, an Ordinance declaring, establishing, amending and creating codes, procedures and policies for administration and personnel, including the City Council, City Manager, City Attorney, Municipal Courts, purchase of City property, and salaries, amending chapters 2.04, 2.08, 2.12, 2.16, 2.40, and 2.44, and repealing chapters 2.22, 2.28, 2.32, 2.34, 2.36, 2.48, 2.50, 2.51, and 2.52 of Title 2 – Administration and Personnel of the Florence, Colorado Municipal Code, and amending or repealing all ordinances or regulations not in conformity herewith.

ORDINANCE NO. 1-2025

AN ORDINANCE DECLARING, ESTABLISHING, AMENDING AND CREATING CODES, PROCEDURES AND POLICIES FOR ADMINISTRATION AND PERSONNEL, INCLUDING THE CITY COUNCIL, CITY MANAGER, CITY ATTORNEY, MUNICIPAL COURTS, PURCHASE OF CITY PROPERTY, AND SALARIES, AMENDING CHAPTERS 2.04, 2.08, 2.12, 2.16, 2.40, AND 2.44, AND REPEALING CHAPTERS 2.22, 2.28, 2.32, 2.34, 2.36, 2.48, 2.50, 2.51, AND 2.52 OF TITLE 2 – ADMINISTRATION AND PERSONNEL OF THE FLORENCE, COLORADO MUNICIPAL CODE, AND AMENDING OR REPEALING ALL ORDINANCES OR REGULATIONS NOT IN CONFORMITY HEREWITH.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FLORENCE, COLORADO:

SECTION ONE: Title 2, Administration and Personnel, Chapter 2.04, Administrative Organization is hereby amended to read as follows:

Chapter 2.04 – CITY COUNCIL

2.04.010 - City Council Rules of Procedure

The City Council Rules of Procedure, December 18, 2023, adopted document is hereby incorporated by reference. The City Council Rules of Procedure, December 18, 2023 document provides the approved guidelines for the conduct of orderly meetings of the City Council of the City of Florence, Colorado.

2.04.020 -Number

The City Council shall consist of seven (7) members, which number shall include the Mayor and two (2) members from each ward in the City, elected in accordance with the provisions of this chapter.

2.04.030 - Authority

The City Council shall constitute the legislative body of the City, shall have the power and authority, except as otherwise provided by statute, to exercise all power conferred upon or possessed by the City, and shall have the power and authority to adopt such laws, ordinances, and resolutions as it shall deem proper in exercise thereof.

(A) Mayor

- 1. The Mayor shall be the presiding officer of the City Council and shall have the same voting powers as any Council Member.
- 2. The Mayor shall be considered a member of the City Council and shall be recognized as the head of the City government for all ceremonial purposes.
- 3. The Mayor shall execute and authenticate by his or her signature all bonds, warrants, contracts and instruments of and concerning the business of the City, as the Council members or any statutes or ordinances may require.
- 4. The Mayor shall exercise all powers and perform such other duties as are conferred upon him or her by state statutes and this Code.

2.04.040 - Qualifications

Each Council Member shall be a resident of the City and a registered elector who has resided within the City limits for a period of at least twelve (12) consecutive months immediately preceding the date of the election. They shall also be at least eighteen (18) years of age. However, in case of annexation of property, any person who has resided within the annexed territory for the time prescribed in this Subsection shall be deemed to have met the residence requirements for the City.

2.04.050 - Term of Office

- (A) Councilmembers. There shall be two (2) Councilmembers elected from each ward, each of which shall serve a four (4) year term. The terms of office shall be staggered so that one (1) Councilmember from each ward is elected every two (2) years in odd-numbered years. In the event that a vacancy in office occurs which requires the election of two (2) Councilmembers from a ward in the same election, the candidate receiving the highest number of votes shall be elected to serve a four (4) year term, and the candidate receiving the next highest number of votes shall be elected to serve a two (2) year term. At the next regular municipal election, and at each subsequent election thereafter, the Councilmembers to be elected shall serve four (4) year terms.
- (B) Mayor. The Mayor shall be elected from the City at large, by a plurality of votes cast for that office, at the regular municipal election held in November of odd-numbered years. The Mayor shall serve for a term of two (2) years.
- (C) Commencement of Term. Following the regular municipal election, the term of all newly elected members of the city council shall commence on the first Monday after the first Tuesday in January following their election. (CRS 31-4-105)

2.04.060 - Vacancies

- (A) Councilmembers. If any vacancy occurs in the office of a Councilmember because of death, resignation, removal or for any other reason, the City Council shall declare a vacancy in the office, and shall fill the vacancy by a majority vote of the City Council within sixty (60) days from the declaration of the vacancy, or by special election, as provided in CRS 31-4-108(b). A successor so appointed or elected shall serve until the term of a successor elected at the next regular municipal election has commenced. (CRS 31-4-106).
- (B) Mayor. In case of the Mayor's death, disability, resignation, or other vacation of the office, the City Council shall declare a vacancy in the office of Mayor, and, upon such declaration, the City Council may order a special election as soon as practicable to fill the vacancy until the term of office of a successor elected at the next regular municipal election has commenced, as provided in CRS 31-4-105, and the City Council may appoint a registered elector in the City of Florence to act as Mayor until such special election. If the City Council does not call a special election, it shall, within sixty (60) days of the declaration of the vacancy, fill the vacancy by appointment until the term of the successor elected at the next regular municipal election has commenced. (CRS 31-4-103)

2.04.070 - - Salaries

(A) Compensation of the Mayor and Councilmembers. The salary or compensation of the Mayor of the City of Florence shall be two hundred and fifty dollars (\$250.00) per month. The salary or compensation of the Councilmembers shall be two hundred dollars (\$200.00) per month.

- (B) Pursuant to C.R.S. 31-4-405 and C.R.S. 31-4-109, the compensation of any Councilmember or Mayor shall not be increased nor decreased during his or her term of office.
- (C) Any person appointed to fill a vacancy in the office of Mayor or Councilmember shall receive the same compensation as the person who created the vacancy.
- (D) A person who has resigned as Mayor or Councilmember cannot be reelected or reappointed during the same term if the compensation for said office has been increased during that term

SECTION TWO: Title 2, Administration and Personnel, Chapter 2.08, City Council, is hereby amended to read as follows:

Chapter 2.08– CITY MANAGER

2.08.010 - Qualifications.

- A. The City Council shall appoint a City Manager, who shall be the Chief Administrative Officer of the City. The City Manager shall be chosen solely on the basis of their executive and administrative qualifications and need not, at time of appointment, be a resident of the City or State.
- B. No member of the City Council shall be chosen as City Manager during their term of office.
- C. The City Manager shall be appointed for an indefinite term.
- D. In the case of absence or disability of the City Manager, the City Council may designate a qualified person to perform the duties of the office during such absence or disability.
- E. The City Manager may be removed for cause by a majority vote of the City Council.
 - a. Prior to the removal of the City Manager, the City Manager must be given, if they so demand, a written statement of the reasons alleged for their removal. The City Manager has the right to be heard thereon in a public meeting of the City Council prior to the final vote on the question of their removal. Pending and during such hearing, the City Council may suspend the City Manager from office.
 - b. The action of the City Council in suspending or removing the City Manager shall be final. It is the intent of this Section to vest all authority and to fix all responsibility for such suspension or removal in the City Council.

2.08.020 - Powers, Responsibilities, and Authority.

A. The City Manager shall be the Chief Administrative Officer of the City and shall be responsible solely to the City Council for the proper administration of all affairs placed in their charge by Statute, Ordinance, or as assumed by the City Council.

- B. The City Manager shall have the power to appoint and remove all non-elected employees and officers of the City, with the exception of the City Attorney, City Prosecutor, and the Municipal Judge.
 - a. Appointments made by the City Manager shall be based on the candidate's demonstrated competence, relevant experience, and ability to perform the essential functions of the position. The City Manager shall prioritize merit, professional qualifications, and commitment to public service in all hiring decisions..
 - b. All appointments shall be without definite term, unless otherwise specified at time of appointment.
 - c. Officers and employees appointed by the City Manager may be removed by the City Manager at any time for cause. The decision of the City Manager in any such case shall be final.

2.08.030 - Departmental Control

- A. All City departments, with the exception of the City Attorney, City Prosecutor, and Municipal Judge, shall be under the direct control and supervision of the City Manager
 - a. The administrative service of the City includes the following Departments:
 - 1) City Clerk's Office, led by the City Clerk, who shall:
 - a. Maintain Council records, including all Ordinances, Resolutions, motions, votes, and actions of the Council;
 - b. Handle required notices and publications;
 - c. Attest and affix the City seal to official documents or as directed by the City Manager
 - d. Manage City elections as required by law;
 - e. Safeguard City documents and records in accordance with law;
 - f. Manage cemetery records and burial information;
 - g. Prepare Council agendas and transcribe minutes;
 - h. Issue City permits and licenses, unless otherwise authorized;
 - i. Attend Council meetings unless excused by the City Manager;
 - j. Perform other duties as may now or hereafter be assigned by statute, ordinance, or the City Manager;
 - 2) Finance Department, led by the Finance Director, who shall be ex-officio City Treasurer, shall:
 - a. Manage City accounts and public moneys
 - b. Handle special assessments and water billing;
 - c. Perform other duties as may now or hereafter be assigned by statute, ordinance, or the City Manager;
 - 3) Planning Department, led by the Planning Director, shall:
 - a. Administer land development, zoning, and building permits;
 - b. Manage floodplain and historic preservation

- c. Perform other duties as may now or hereafter be assigned by statute, ordinance, or the City Manager;
- 4) Police Department, led by the Chief of Police, shall:
 - a. Preserve public peace;
 - b. Enforce laws and ordinances; and
 - c. Perform other duties as may now or hereafter be assigned by statute, ordinance, or the City Manager;
- 5) Public Works Department, led by the Public Works Director, shall:
 - a. Manage, maintain, repair, and construct City property; and
 - b. Perform other duties as may now or hereafter be assigned by statute, ordinance, or the City Manager;
- 6) Water Department, led by the Water Superintendent, shall:
 - a. Manage water supplies, rights, treatment,, storage and related infrastructure; and
 - b. Perform other duties as may now or hereafter be assigned by statute, ordinance, or the City Manager.

2.08.040 - Duties

It is the duty of the City Manager to:

- A. Oversee the administration of City affairs and enforce City ordinances and applicable State laws;
- B. Act as chief conservator of the peace within the City;
- C. Advise City Council on municipal matters, including making recommendations on City affairs as deemed necessary, keeping the Council informed of the City's financial condition and future needs, and preparing and submitting the annual budget estimate;
- D. Report to the City Council, including submitting required reports as specified by the Council and providing monthly detailed reports covering City activities comprising a summary of revenues and expenditures for the preceding month and a breakdown by appropriations and funds showing the exact financial condition of the City and each department as near as reasonably possible to the last day of the previous month
- E. Perform such other duties as may be required by him or her by ordinance or resolution of the City Council.

2.08.050 - Council not to Interfere

- A. Neither the City Council nor any of its committees or members shall direct or request the appointment of any person to, nor the removal of any person from, office by the City Manager. Further, neither the City Council nor any of its committees or members shall take part in the appointment or removal of employees in the administrative service of the City.
- B. The City Council and its members shall deal with that portion of the administrative service for which the City Manager is responsible solely through the City Manager, and neither the City Council nor any member thereof shall give orders to any subordinate of the City, either

publicly or privately. Any violation of the provisions of this Section by a member of the City Council constitutes misconduct and is punishable in such manner as may be determined by other members of the City Council.

SECTION THREE: Title 2, Administration and Personnel, Chapter 2.12, City Attorney, is hereby amended to read as follows:

Chapter 2.12–CITY ATTORNEY

2.12.010 – Powers and Duties Generally

The City Council shall appoint a City Attorney, who, upon taking office, shall be an attorney at law licensed to practice law in the State of Colorado. The City Attorney shall serve at the pleasure of the City Council. The City Attorney shall advise the City Council and City officials in matters relating to their official powers and duties and perform such other duties as the City Council may prescribe by ordinance or resolution

2.12.020 - Compensation

The City Council shall establish compensation for the City Attorney, his or her assistants and special counsel. Any agreement for compensation to special counsel shall be made only upon approval of the City Council and prior to the service being rendered.

2.12.030 - Salary

The City Attorney shall be paid a salary or other Council-approved compensation structure to be determined from time to time by the City Council. Such payments shall be made on a monthly basis.

SECTION FOUR: Title 2, Administration and Personnel, Chapter 2.16, Municipal Courts, is hereby amended to read as follows:

Chapter 2.16- MUNICIPAL COURTS

2.16.010 - Establishment

A Qualified Municipal Court of Record in and for the City of Florence is hereby established and created pursuant to and governed by the provisions of the state laws of Colorado. Said Municipal Court shall keep a verbatim record of its proceedings.

2.16.020 - Jurisdiction

The Municipal Court shall have exclusive original jurisdiction to hear, try, and determine all cases arising under the ordinances of the City of Florence for the violation and enforcement thereof.

2.16.030 - Municipal Judge

- A. Qualifications The Municipal Judge, as a condition of holding this office, shall have been admitted to and at all times during his or her term shall be licensed in the practice of law in Colorado.
- B. Appointment The Municipal Judge shall be appointed by the City Council after the general election in odd-numbered years.

- C. Term The term of office shall be for two (2) years from the date of appointment unless sooner terminated for cause as provided in the Colorado Revised Statutes in effect at said time.
- D. Vacancy In the event of a vacancy in the office of Municipal Judge, prior to the expiration of a term of office as set forth herein, any appointment shall be for the remainder of the unexpired term.
- E. Compensation The salary of the Municipal Judge shall be established by ordinance upon the appointment of said Judge. The salary shall be a fixed annual compensation which shall be payable on a monthly or other periodic basis.
- F. Assistant Municipal Judge(s) -City Council may also appoint such additional Assistant Municipal Judges as may be necessary to act in case of temporary absence, sickness, disqualification or other inability of the presiding Municipal Judge to act. The term of such appointment of an Assistant Judge shall be for the term reasonably deemed necessary as based on the reason for the inability of the presiding Municipal Judge. Any Assistant Municipal Judges shall receive such compensation as shall be determined at the time of their appointment

2.16.040 - Oath of Office

Before entering upon the duties of his or her office, the Municipal Judge shall take an oath or affirmation that they will support the Constitution of the United States, the Constitution of the State, and the laws of the City and will faithfully perform the duties of their office.

2.16.050 - Clerk of the Municipal Court

The City Manager may appoint a person to serve as Municipal Court Clerk, whose duties as Court Clerk shall be assigned by the Municipal Judge. The Municipal Judge may also act as Municipal Court Clerk in accordance with Colorado state statutes. The Municipal Judge shall receive no further or additional compensation for the performance of said duties. The Municipal Judge acting as Municipal Court Clerk shall execute a performance bond as required by Colorado Revised Statutes, the cost of which shall be paid by the City.

2.16.060 – Rules of Procedure

The Municipal Court rules of procedure promulgated from time to time by the Supreme Court of the State of Colorado, shall govern the procedures in Municipal Court.

2.16.070 - Contempt

The Municipal Court Judge shall have full power and authority to punish for contempt of court in accordance with the following;

- A. Juveniles imprisonment or detention may not exceed forty-eight (48) hours in a facility approved for the detention of juveniles or a fine of three hundred (\$300.00) dollars
- B. Adults imprisonment may not exceed ninety (90) days and the fine may not exceed three hundred (\$300.00) dollars.

2.16.080 - Court Facilities and Supplies

Space for court proceedings shall be provided as deemed appropriate by the City Council and may include limitations upon court times due to sharing of facilities with other City entities. The City Council

shall provide necessary moneys for supplies necessary to conduct the business of the court through and at the time of the annual budget preparation.

2.16.090 -Fines and Penalties

The Municipal Judge shall be authorized to impose fines and penalties as provided by ordinances of the City limited by provisions of the Colorado Revised Statutes.

- A. Ordinance Violations The Municipal Judge shall be authorized to impose costs of zero to three hundred dollars (\$0.00 to \$300.00) after conviction of an ordinance violation at a trial to the court, or to a jury, plea of guilty or plea of no contest.
- B. Traffic Violations The fine schedule set forth in Section 10.04.040 for violation of the provisions of the Model Traffic Code for Colorado Municipalities may be payable as penalty assessments or, the defendant may appear before the Judge to enter a plea or have a trial.
- C. Payments Received
 - a. All fines and costs collected or received by the Municipal Court shall be reflected in a written receipt. A copy of said receipt shall be given to the person delivering the money to the Municipal Court, a copy shall be given to the City Clerk, and a copy shall be retained in the records of the Municipal Court. Each such receipt shall be identified by the name of the defendant and by the citation number.
 - b. All moneys received by the Municipal Court within one (1) calendar week shall be delivered on or before the close of the first business day of the next calendar week to the City Clerk or his authorized agent together with the City Clerk's copy of all written receipts.
 - c. In the absence of the Municipal Judge, the City Clerk, or his agent, shall be authorized to accept any and all moneys otherwise directed to the Municipal Court. In such case, the City Clerk or his agent shall prepare a receipt for said moneys with one (1) copy to the Municipal Judge, one (1) copy to the person delivering the money, and one (1) copy for the records of the City Clerk.
 - d. All moneys received by the City Clerk shall be deposited in the general fund of the City of Florence.

2.16.110 - Surcharge for Purchase of Police Equipment

A surcharge in the amount of twenty-five dollars (\$25.00) per offense shall be imposed against a defendant, in addition to all other costs and fines imposed, after the defendant is convicted of a municipal ordinance violation at a trial to the court, or to a jury, plea of guilty or plea of no contest. Such surcharge shall also be imposed on all penalty assessments where the defendant elects to pay the penalty rather than appear at court. Said surcharge is dedicated to the purchase of equipment to be used by the Police Department and shall be set aside in a separate category within the general fund for this particular purpose. A copy of the fee schedule shall be available for inspection at the City Clerk's office.

2.16.120 - Disbursement of Court-Ordered Funds

In the event that moneys must be paid, the Municipal Judge shall request from the City Clerk a check drawn on the account of the City of Florence to a specific payee and designate the name of the defendant and case number. This check shall be ready to be delivered to the designated payee or the Municipal Judge no later than two (2) business days from the date of the request.

2.16.140 - Jury Trials

In any action before Municipal Court in which the defendant is entitled to a jury trial by the constitution or the general laws of the State, such party shall have a jury upon request. The jury shall consist of three (3) jurors unless a greater number, not to exceed six (6), is requested by the defendant. No person shall have the right to a trial by jury for the violation of a municipal ordinance or any provision of this Code which is neither criminal nor punishable by imprisonment under said ordinance or Code provision or any counterpart state statute. In such matters, all questions of fact and law shall be determined by the municipal judge.

- A. Fees A defendant waives his right to a jury trial unless within ten (10) days of his arraignment or entry of plea he files a written demand for a jury trial and at the same time tenders to the Court a jury fee of twenty-five (\$25.00) dollars, unless the fee is waived by the Judge because of the indigence of the defendant. If the action is dismissed or the defendant is acquitted of the charge, or if the defendant having paid a jury fee files with the Court, at least ten (10) days before the scheduled trial date a written waiver of jury trial, the jury fee shall be refunded.
- B. Payment of Jurors Jurors shall be paid the sum of six (\$6.00) dollars per day for actual jury service, and three (\$3.00) dollars for each day of service of the jury panel alone.

2.16.150 – Community Service Program

- A. Establishment. There is hereby established a Community Service Program for the City of Florence, Colorado, to provide an alternative sentencing option for the Municipal Court and to provide a source of volunteer labor for the community. The program shall be administered by the Municipal Court through the City Manager or designee.
- B. Philosophy. The program, based on restorative justice principles, aims to benefit all parties: the local community, the court, the program, and the defendant through court-ordered community service work
- C. Procedure. Defendants ordered to serve community service shall report to the City Manager or designee. The Municipal Court, through the City Manager or designee, will monitor all community service and prepare necessary forms for program administration.
- D. Conversion. The Municipal Judge may allow defendants to convert up to 100% of imposed fines into Community Service Program hours. The conversion rate, posted in the City's fines and fees schedule, will be adjusted by the City Manager and approved by City Council during the budget process. The Municipal Court will monitor all conversions and prepare necessary forms.
- E. Fees. The City Manager or designee may assess or modify fees for program administration, subject to City Council approval during the budget process. This fee applies to each case where community service is ordered.
- F. Falsification of information. Falsifying Community Service Program forms (including forged signatures, claimed time, and work information) violates this section and is punishable by a fine per Section 1.12.010 of this code.

SECTION FIVE: Title 2, Administration and Personnel, Chapter 2.22, Policeman's Pension Fund Board of Trustees, is hereby repealed in its entirety.

SECTION SIX: Title 2, Administration and Personnel, Chapter 2.28, Residency Requirements, is hereby repealed in its entirety.

SECTION SEVEN: Title 2, Administration and Personnel, Chapter 2.32, Social Security Coverage, is hereby repealed in its entirety.

SECTION EIGHT: Title 2, Administration and Personnel, Chapter 2.34, Matching Retirement Program, is hereby repealed in its entirety.

SECTION NINE: Title 2, Administration and Personnel, Chapter 2.36, Initiative, Referendum, and Recall, is hereby repealed in its entirety.

SECTION TEN: Title 2, Administration and Personnel, Chapter 2.40, Sale and Purchase of City Property, is hereby amended to read as follows:

Chapter 2.40- PURCHASE OF CITY PROPERTY

2.40.010 - Purchasing Authority

The City Council shall establish a Purchasing Policy by resolution, which outlines the rules and procedures for all City purchases. The City Manager shall serve as the purchasing agent for the City of Florence, with authority limited as specified in the Purchasing Policy. All purchases must comply with the approved Purchasing Policy.

SECTION ELEVEN: Title 2, Administration and Personnel, Chapter 2.44, Salaries, is hereby amended to read as follows:

Chapter 2.44- SALARIES

2.44.010 - Compensation of Employees

The salary or compensation of officers and employees shall be established by ordinance of the City Council, which shall provide uniform compensation for like services. Such schedules of compensation may fix the minimum and maximum for any grade or class. An increase in compensation, within the limits provided for the grade or class, may be granted at any time by the City Manager or other appointing authority upon the basis of efficiency and seniority.

2.44.020 - Compensation of the City Manager, City Attorney, and Municipal Judge

The compensation to be paid to the City Manager and City Attorney shall be determined and set by the City Council from time to time as deemed appropriate by said City Council. The compensation to be paid to the Municipal Judge shall be determined as provided by Section 2.16.030.

SECTION TWELVE: Title 2, Administration and Personnel, Chapter 2.48, Tree Board, is hereby repealed in its entirety.

SECTION THIRTEEN: Title 2, Administration and Personnel, Chapter 2.50, CIRSA Worker's Compensation Insurance Coverage, is hereby repealed in its entirety.

SECTION FOURTEEN: Title 2, Administration and Personnel, Chapter 2.51, CIRSA Worker's Property/Casualty Insurance Coverage, is hereby repealed in its entirety.

SECTION FIFTEEN: Title 2, Administration and Personnel, Chapter 2.52, Employee Legal Defense Policy, is hereby repealed in its entirety.

SECTION SIXTEEN: All other ordinances not in conformity herewith are hereby repealed or amended to conform hereto.

Introduced as an Ordinance, passed on its first readin newspaper this day of, 202	
(SEAL)	CITY OF FLORENCE, COLORADO
	Steve Wolfe, Mayor
Attest:	
Cortlyne Huppe, City Clerk	
Passed on its second reading and ordered published b day of, 2025	y title in the City's official newspaper this
(SEAL)	CITY OF FLORENCE, COLORADO
	Steve Wolfe, Mayor
Attest:	
Cortlyne Huppe, City Clerk	

COUNCIL ACTION FORM

MEETING DATE: FEBRUARY 18, 2025

STAFF CONTACT: AMY NASTA, CITY MANAGER

Agenda Item: Consider accepting Street Rankings based on the Street Needs Assessment

as the Basis of a Pavement Management Plan for the City of Florence

Department: Administration / Public Works

Background/Description of Item:

As part of the 2024 budget process, the City of Florence City Council selected a Street Needs Assessment (Project # PW 2023 -06) as one of the Capital Improvement Plan (CIP) projects to be conducted in 2024. Per the associated CIP project sheet:

"The streets within the City of Florence need to be put on a regular preventative maintenance program in order to improve efficiency of repairs and reduce overall long-term maintenance costs. The first step in developing a preventative maintenance program, or pavement management program, is to conduct a street needs assessment. This assessment requires specialized equipment and will need to be conducted by an outside contractor."

The City released a Request for Proposals (RFP) for the Street Needs Assessment. The RFP information was published on the City of Florence website on January 8, 2024, and in the City's paper of record, the *Cañon City Daily Record* on January 12, 2024. The City received one (1) bid for the project.

At the March 18, 2024, Regular City Council meeting, the Council unanimously approved entering into contract with 3 Rocks Engineering & Surveying to complete the Street Needs assessment at a cost not to exceed \$20,000, including contingencies. The final cost of the assessment was \$16,479.

As part of the CIP process, funding for this project was originally budgeted from Fund 17. However, during the March 4, 2024 City Council meeting, the City Council requested that ARPA Funding be utilized to pay for this project.

At the September 3, 2024, City Council meeting, Staff provided a presentation on the Assessment and stated the Assessment would be posted to the City's official website.

Subsequently, on September 5, 2024, the Assessment was posted to the City's website. Information on how to provide comments on the assessment was included in the accompanying FAQ. A Constant Contact notification was sent out as well.

As of September 16, 2024, City Council Meeting, the City Council voted to accept the Street Needs Assessment. At this time, Staff informed the Council that the information obtained from the Street Needs Assessment would be utilized to create and prioritize future CIP projects.

The development of the attached rankings list, which forms the basis of the City of Florence's first pavement management program, is crucial to utilizing the budgeted money for street improvement CIP projects appropriately. This helps the City to better prioritize where funding should be utilized, based on objective data as well as decades of combined professional experience from the City's Public Works Department.

This list will be the main deciding factor in which projects funding for routine larger scale maintenance and reconstruction projects is utilized for. Emergency repairs for unforeseen circumstances will, of course, take preference over these listed priorities.

Staff recommends revising this list through Council action every three (3) years.

Attachment:

 Street Needs Assessment Suggested Street Rankings based on the Street Needs Assessment (Street Pavement Assessment) for the City of Florence, Colorado as conducted by 3 Rocks Engineering and Surveying

Suggested Motion:

Accept the Street Needs Assessment Suggested Street Rankings based on the Street Needs Assessment (Street Pavement Assessment) for the City of Florence, Colorado as conducted by 3 Rocks Engineering and Surveying as the Basis of a Pavement Management Plan for the City of Florence



Street Needs Assessment

Suggested Street Rankings

Introduction



Purpose

This document is the final piece of documentation for the Street Needs Assessment conducted by 3Rocks Engineering as part of the 2024 Capital Improvement Plan process for the City of Florence, Colorado, and provides a suggested numerical ranking for each of the streets or sections of streets included in the Assessment.

Background

The Street Needs Assessment listed seventy-nine (79) unique streets or sections of streets, categorizing them both by condition ("Good", "Fair-Good", "Fair-Poor", "Poor", and "Very Poor") and by 3Rocks's suggested level of priority ("High", "Medium", and "Low"). The Street Needs Assessment did <u>not</u> individually rank each street or section of street in numerical order.

Following the Council's acceptance of the plan, Staff stated their intent to return with a numerical ranking of each street or section of street. This ranked list based primarily on the information and statistical data contained in the Street Needs Assessment (in order to ensure the integrity of the process and fulfill the purpose of having the Assessment conducted by an outside, third-party to remove bias), but supplemented by common sense observation and the decades of combined experience of the City's Public Works staff.

While it still may seem counter-intuitive to relay on some observation outside of the data provided by 3Rocks, it is important to remember the Street Needs Assessment served as an independent, data-driven baseline, but was limited by being a single snapshot in time. Augmentation with experience was intended to overlay the data with trending and observations over time, among other things.

To that end, Staff reviewed each of the seventy-nine (79) unique streets or sections of street, looking for the top ten – twelve (10-12) they believed to be in the greatest need of repair, as well as any others they felt were potentially categorized incorrectly, deteriorating faster than expected, or otherwise anomalous and incongruent with their data-driven ranking. This resulted in Staff pulling twelve (12) streets or sections of streets they considered to be in the greatest need of repair, and an additional six (6) streets they believed were not in immediate need of repair, but would likely warrant repair sooner than the data from 3Rocks suggested.

Overall, nine (9) categories were developed, seven (7) of which are purely data-driven and statistical, while the remaining two (2) are Staff selections. These categories are listed in the following section.

Note: of the seventy-nine (79) unique streets or sections of street listed by 3Rocks, three (3) were not included in the rankings as they did not meet the original Assessment criteria (i.e. they were constructed of gravel, etc.)

Categories and Rankings



Categorizations

- <u>A Rankings 1-12:</u> Streets or sections of streets identified by Staff as those in the greatest need of repair, based on both data from the Street Needs Assessment conducted by 3Rocks Engineering and on practical observation and Public Works Staff's decades of professional experience.
- <u>B Rankings 13 15:</u> Streets or sections of streets listed as being in 100% "Poor" condition in the Streets Needs Assessment. These rankings are based on statistical data only, as provided in the Street Needs Assessment conducted by 3Rocks Engineering.
- <u>C Rankings 16 21:</u> Streets or sections of streets listed as having at 25% or more "Poor" condition in the Streets Needs Assessment. These rankings are based on statistical data only, as provided in the Street Needs Assessment conducted by 3Rocks Engineering.
- <u>D Rankings 22 26:</u> Streets or sections of streets listed as having some potion, but less than 25%, in "Poor" condition in the Streets Needs Assessment. These rankings are based on statistical data only, as provided in the Street Needs Assessment conducted by 3Rocks Engineering.
- <u>E Rankings 27-32:</u> Streets or sections of streets identified by Staff as those in greater need of repair than may have been indicated on the Street Needs assessment, but in less need of repair than those in "Poor" condition. These rankings are based on both data from the Street Needs Assessment conducted by 3Rocks Engineering and on practical observation and Public Works Staff's decades of professional experience.
- <u>F Rankings 33 52:</u> Streets or sections of streets listed as being in 100% "Fair-Good" condition in the Streets Needs Assessment. These rankings are based on statistical data only, as provided in the Street Needs Assessment conducted by 3Rocks Engineering.
- <u>G Rankings 53 57:</u> Streets or sections of streets listed as being a mixture of only "Good" and "Fair-Good" conditions in the Streets Needs Assessment, with less than 50% listed in "Good" condition. These rankings are based on statistical data only, as provided in the Street Needs Assessment conducted by 3Rocks Engineering.
- <u>H Rankings 58 63:</u> Streets or sections of streets listed as being a mixture of only "Good" and "Fair-Good" conditions in the Streets Needs Assessment, with more than 50% listed in "Good" condition. These rankings are based on statistical data only, as provided in the Street Needs Assessment conducted by 3Rocks Engineering.
- <u>I Rankings 64 76:</u> Streets or sections of streets listed as being in 100% "Good" condition in the Streets Needs Assessment. These rankings are based on statistical data only, as provided in the Street Needs Assessment conducted by 3Rocks Engineering.

The following sections of this document provide more detailed information on each category and the ranking methodology utilized. An informational sheet for each street or sections of street is also included, along with the corresponding map based on the Street Needs Assessment.

Category A



Ranking 1-12:

RANK	Street/Section Name and Description	Total linear	Percentage Total	Condition (in Linear Feet)			et)	Condition (percentage of street/section)					
	Description	feet	Roads	G	F-G	F-P	P	VP	G	F-G	F-P	P	VP
1	S Pikes Peak	328	0.32%			328					100%		
2	W 1st St	1,526	1.48%			1,063	463				70%	30%	
3	N McCandless Ave	2,637	2.56%	681		1,275	681		26%		48%	26%	
4	E4th St - Petroleum to Florence	2,343	2.27%	494	1,597		252		21%	68%		11%	
5	Robin Rd - Loma to 5th	236	0.23%		236					100%			
6	E 3rd St	5,661	5.49%	959	4,641	61			17%	82%	1%		
7	E 5th St - Tanner to City limit	2,382	2.31%	1,096	808		478		46%	34%		20%	
8	Arrrowhead Drive	6,081	5.90%	1,460	72		2,936	1,613	24%	1%		48%	27%
9	Railroad St	1,803	1.75%		1,803					100%			
10	Granite	423	0.41%		423					100%			
11	W Front St	454	0.44%			454					100%		
12	Bear Paw Rd	3,269	3.17%			·	3,269					100%	·

Each of these twelve (12) streets or sections of streets were individually selected by Staff as those in most urgent need of repair based both on the information in the Street Needs Assessment and on practical observation and professional experience. These streets comprise a total of 27,143 linear feet (5.14 miles). This is approximately 26.35% of all roads in Florence. It should be noted, however, that while some of these recommendations are for the street in its entirety, for many of these streets the urgent priority is limited to a small section or a limited area, thus reducing the overall amount of liner feet and percentage of City streets included.

Ranking methodology: Each of these roads or sections of roads were included in Staff's recommendations for the twelve (12) City streets most urgently in need of repair for different reasons including but not limited to current level of deterioration, traffic density, expected spread of deterioration to nearby roads or sections of roads, and observed speed of deterioration. Please see individual street data sheets for more information.



South Pikes Peak

Quick Facts:

Total liner feet: 328

• Percentage of total liner feet: 0.32%

Number of conditions: 1

Condition	Linear Feet
Fair - Poor	328
(100.00%)	526

South Pikes Peak includes 328 linear feet of pavement, 100% of which is classified as being in "Fair - Poor" condition. This section is equivalent to 0.32% of all Florence roads included in the Street Needs Assessment, and 8.00% of all Florence roads classified as being in "Fair - Poor" Condition.

Estimated Repair Costs:

\$160,000 - \$180,000

Level of Repair needed at this time:

Significant repairs required to raise curb and gutter, fix extensive alligator cracking, and repair significant intersection deterioration.

Prioritization:

- 3Rocks High
- Staff High

1 of 76

Justification:

Staff considers this road to be in "Poor" condition at this time. The road is extremely bumpy to drive on, there is significant alligator cracking, and the curbs are falling in. This is also one of the busiest intersections in town. It is important to note the following with regard to repairs: the curb and gutter will need raised and some sidewalk repair will be necessary on each side. This recommendation is for the 100 block only, as the 200 block includes the bridge.





West 1st Street

Quick Facts:

Total liner feet: 1,526

• Percentage of total liner feet: 1.48%

• Number of conditions: 2

Condition	Linear Feet			
Fair - Poor (69.66%)	1,063			
Poor (30.34%)	463			

West 1st Street includes 1,526 linear feet of pavement, 1,063 (69.66%) of which is classified as being in "Fair - Poor" condition; and the remaining 463 (30.34%) is classified as being in "Poor" Condition. This road is equivalent to 1.48% of all Florence roads included in the Street Needs Assessment, with the "Fair - Poor" portion equivalent to 25.94% of all Florence roads classified as being in "Fair - Poor" condition, and the "Poor" portion is equivalent to 2.45% of all Florence roads classified as being in "Poor" condition.

Estimated Repair Costs:

\$300,000 - \$375,000

Level of Repair needed at this time:

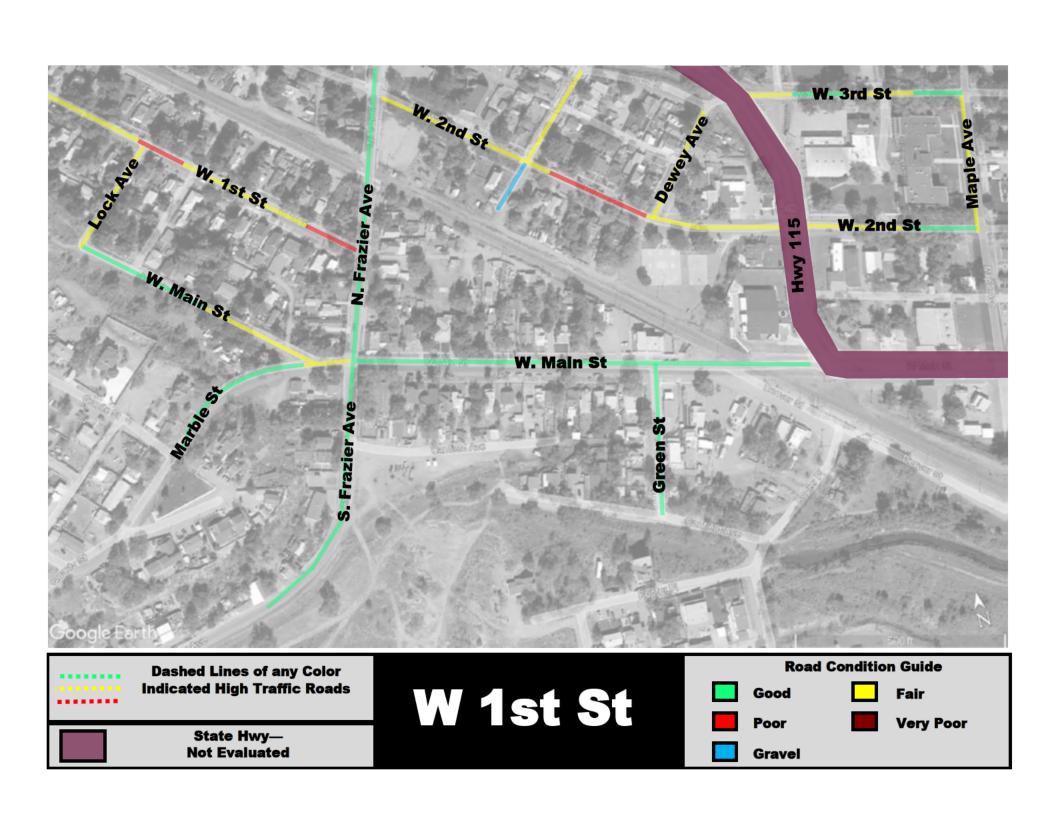
Significant repairs required to replace asphalt and repair significant drainage issues that exacerbate deterioration.

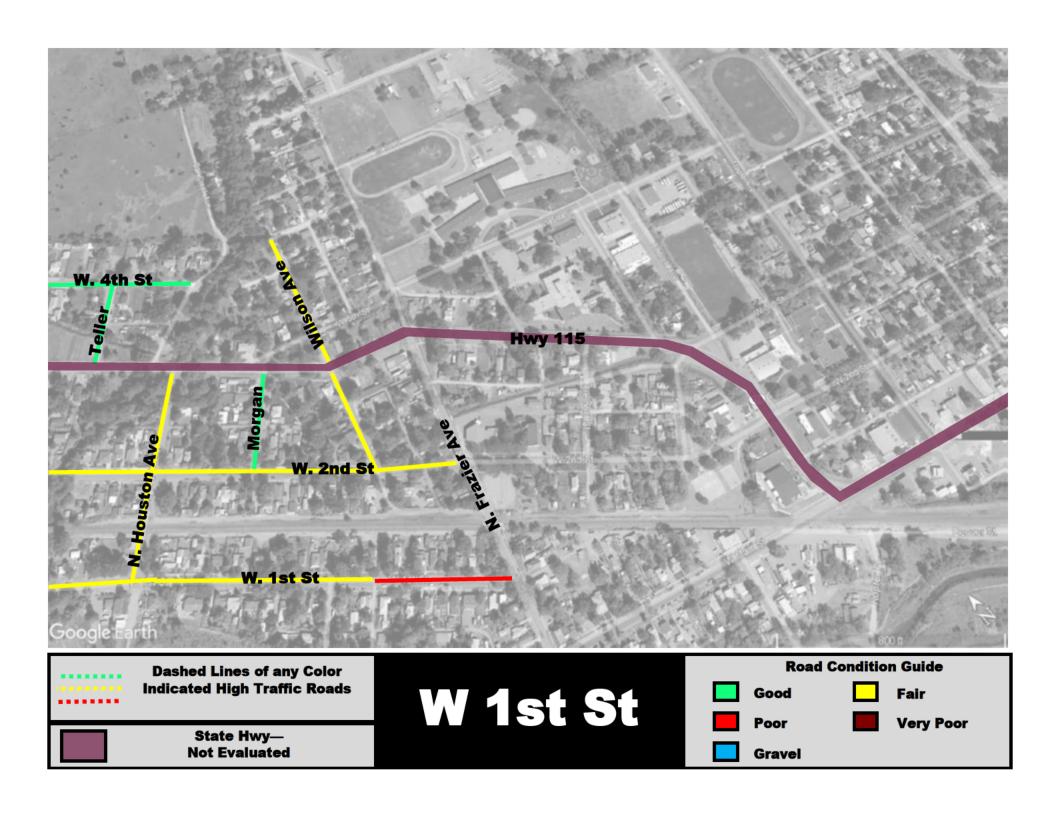
Prioritization:

- 3Rocks High
- Staff High

2 of 76

Justification: This road was previously done with chip seal and the asphalt has deteriorated significantly as a result. The flow lines on this road are incorrect and drainage needs addressed to prevent future deterioration. This is a connecting road to County.







North McCandless Avenue

Quick Facts:

Total liner feet: 2,637

• Percentage of total liner feet: 2.56%

• Number of conditions: 3

Condition	Linear Feet
Good	681
(25.82%)	
Fair – Poor	1,275
(48.35%)	1,273
Poor	691
(26.82%)	681

North McCandless Avenue includes 2,637 linear feet of pavement, 681 (25.82%) of which is classified as being in "Good" condition; 1,275 (48.35%) of which is classified as being in "Fair - Poor" condition; and the remaining 681 (25.82%) is classified as being in "Poor" Condition. This road is equivalent to 2.56% of all Florence roads included in the Street Needs Assessment, with the "Good" portion equivalent to 2.02% of all Florence roads classified as being in "Good" Condition, while the "Fair –Poor" portion is equivalent to 31.11% of all Florence roads classified as being in "Fair – Poor" condition, and the "Poor" portion is equivalent to 3.60% of all Florence roads classified as being in "Poor" condition.

Estimated Repair Costs:

\$200,000 - \$225,000

Level of Repair needed at this time:

Significant repairs required, particularly at deteriorating intersections.

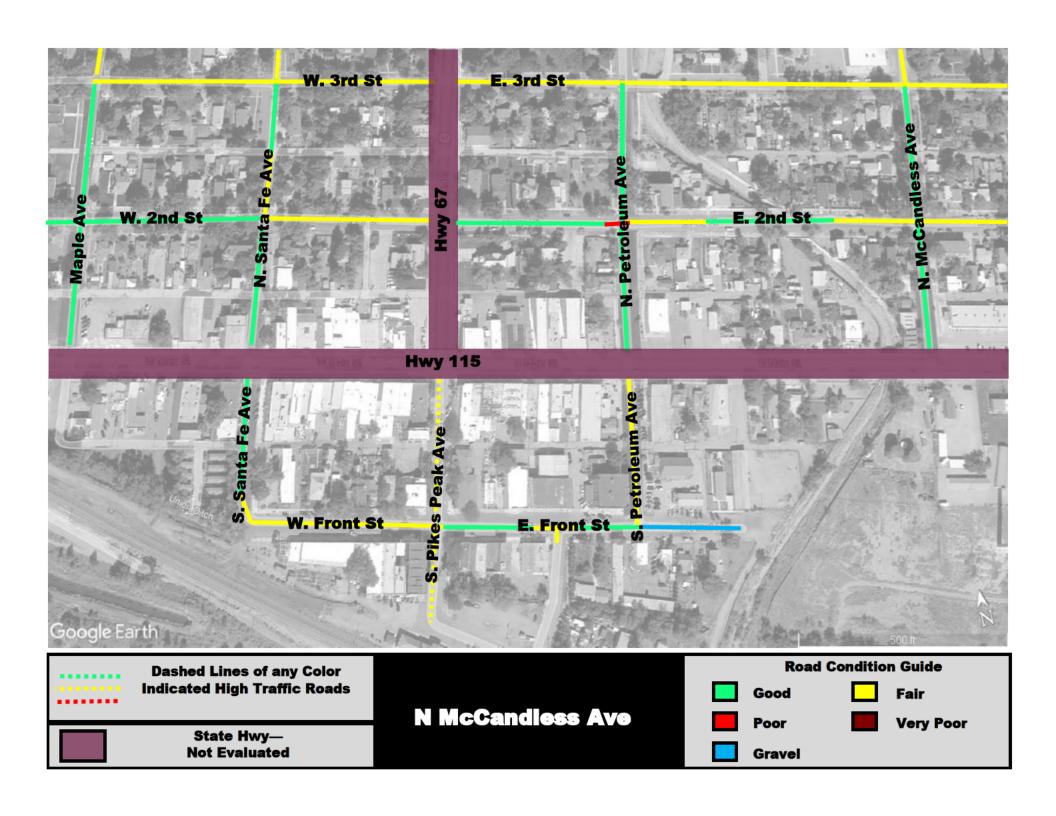
Prioritization:

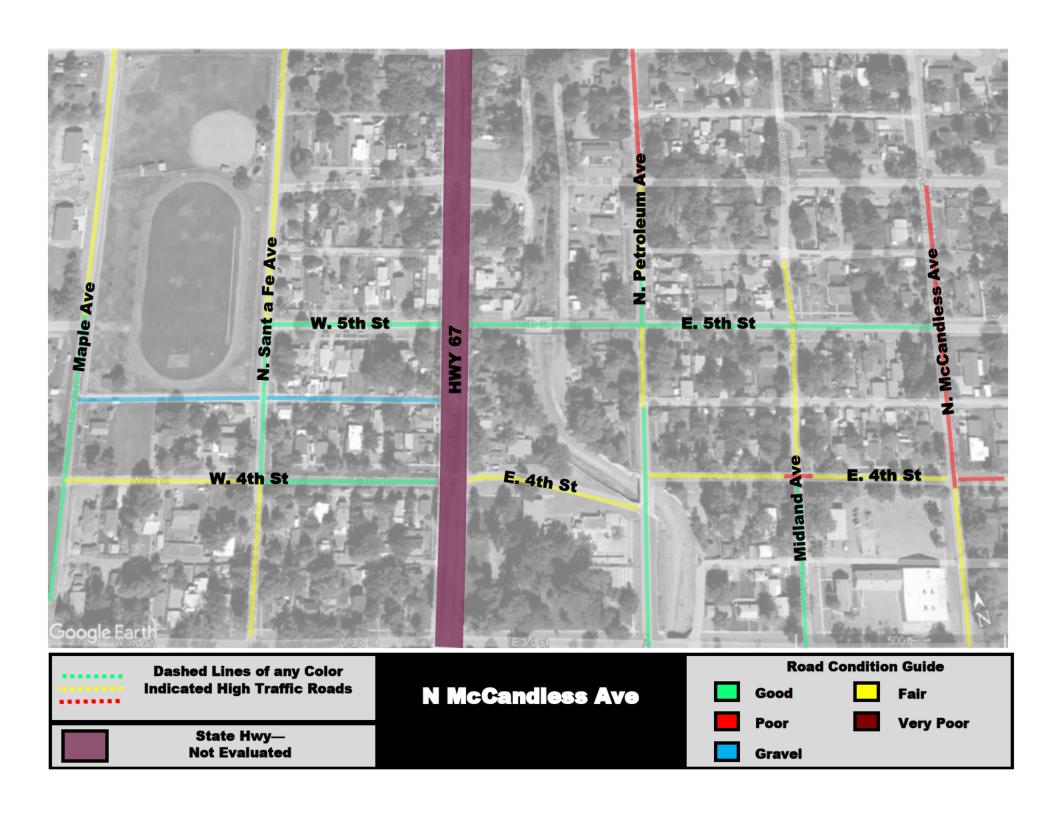
- 3Rocks High
- Staff High

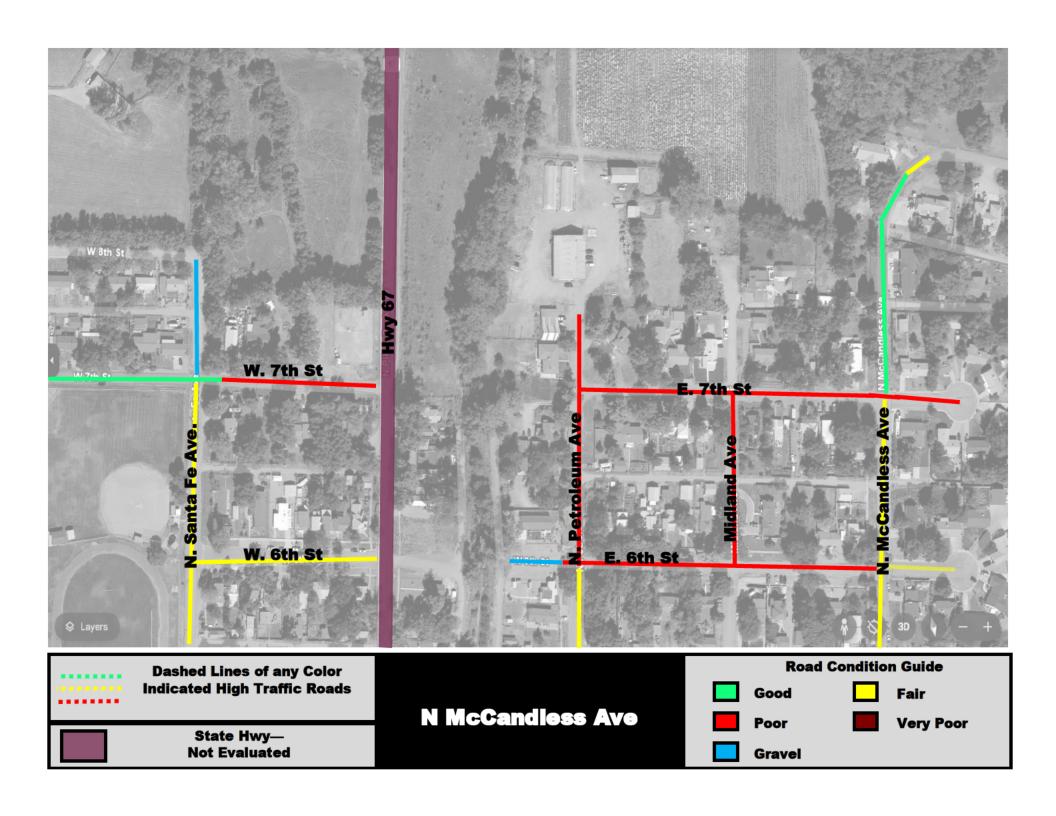
3 of 76

Justification:

This road has significant deterioration and damage, particularly at the intersections with 4^{th} , 5^{th} , 6^{th} , and 7^{th} Streets. While the area from 3^{rd} Street and to the south is labeled as "Good" condition, it should be noted this area was only chip sealed and will likely begin deteriorating in the near future. This road is heavily trafficked.









East 4th Street - Petroleum to Florence

Quick Facts:

Total liner feet: 2,343

• Percentage of total liner feet: 2.27%

• Number of conditions: 3

Condition	Linear Feet
Good (21.08%)	494
Fair – Good (68.16%)	1,597
Poor (10.76%)	252

This section of East 4th Street is located between Petroleum Avenue and Florence Avenue. This section includes 2,343 linear feet of pavement, 494 (21.08%) of which is classified as being in "Good" condition; 1,597 (68.16%) of which is classified as being in "Fair - Good" condition; and the remaining 252 (10.76%) is classified as being in "Poor" Condition. This road is equivalent to 2.27% of all Florence roads included in the Street Needs Assessment, with the "Good" portion equivalent to 1.46% of all Florence roads classified as being in "Good" Condition, while the "Fair – Good" portion is equivalent to 3.58% of all Florence roads classified as being in "Fair – Good" condition, and the "Poor" portion is equivalent to 1.33% of all Florence roads classified as being in "Poor" condition.

Level of Repair needed at this time:

Significant repair and drainage work is needed to prevent further deterioration in this section and to prevent current deterioration from spreading.

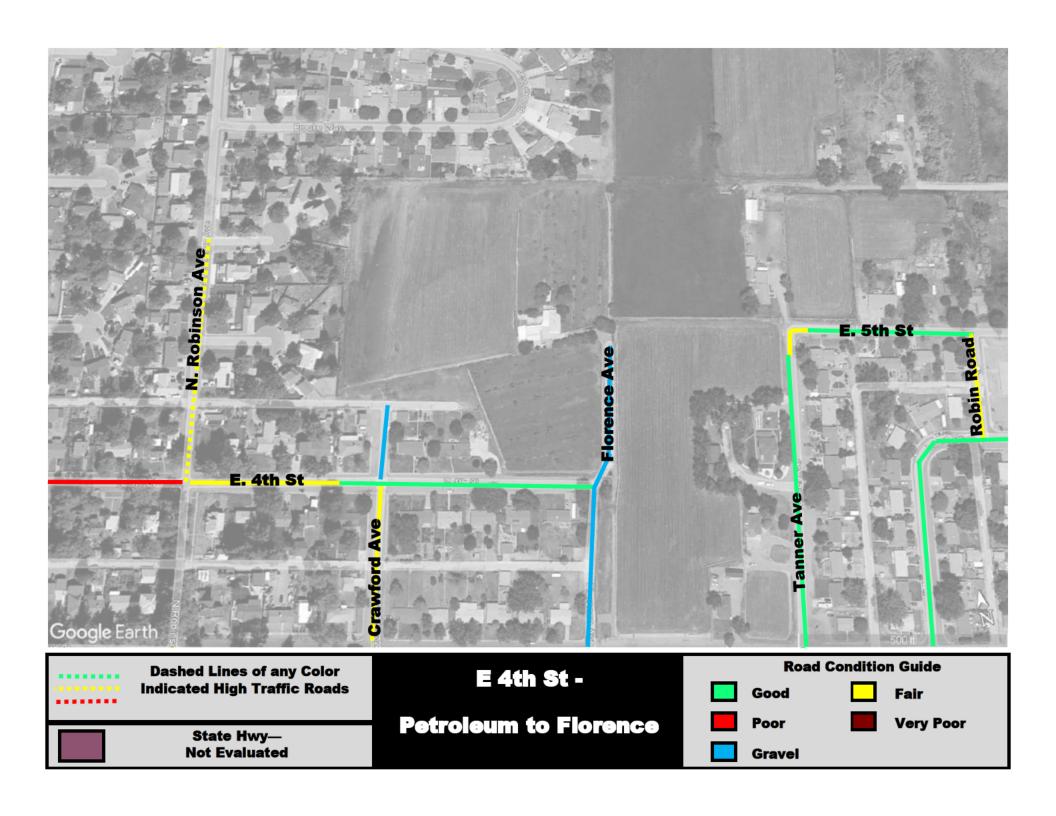
Prioritization:

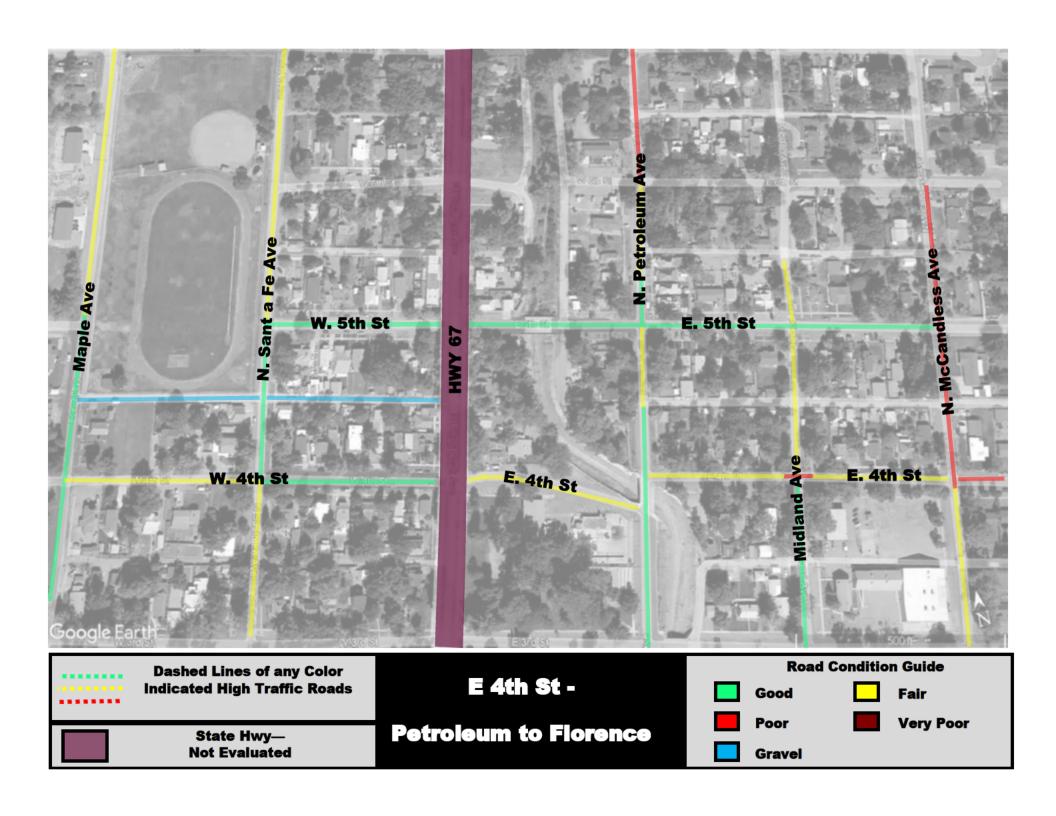
- 3Rocks Medium
- Staff High

4 of 76

Justification:

This priority is for the 400 block only; the balance of the street is lower priority. This section shows significant deterioration and needs curb and gutter repair and drainage work to prevent further deterioration both in this block and in adjacent blocks in the near future if no corrective action is taken.







Robin Road - Loma to 5th Street

Quick Facts:

Total liner feet: 236

Percentage of total liner feet: 0.23%

• Number of conditions: 1

Condition	Linear Feet
Fair - Good	236
(100.00%)	250

This section of Robin Road is located between Loma Drive and 5th Street. The section includes 236 linear feet of pavement, 100% of which is classified as being in "Fair - Good" condition. This section is equivalent to 0.23% of all Florence roads included in the Street Needs Assessment, and 0.53% of all Florence roads classified as being in "Fair - Good" Condition.

Level of Repair needed at this time:

Complete subgrade rework, drainage work, and curb work needed to remove dips and swales and prevent further deterioration due to improper drainage.

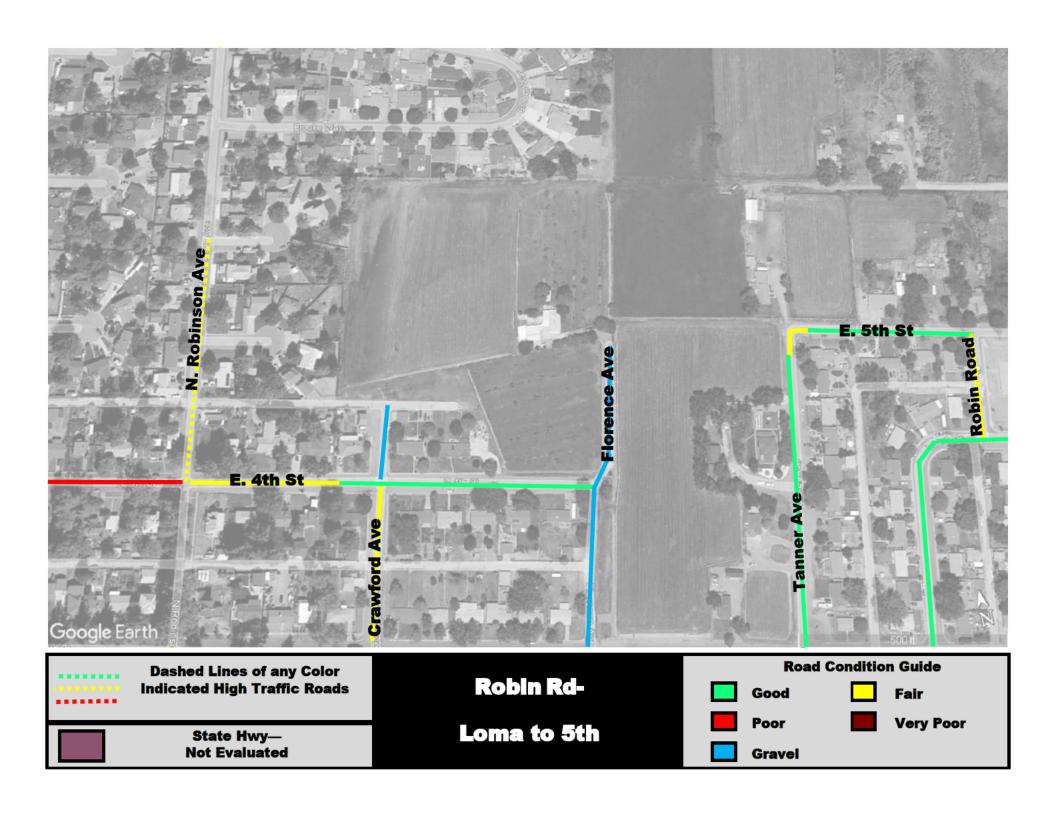
Prioritization:

- 3Rocks Medium
- Staff High

5 of 76

Justification:

This priority is for the 400 block only; the balance of the street is lower priority. This section of the road is located near Lions Park and has significant dips and swales. The road needs complete subgrade rework and some curb work. The road will continue to deteriorate rapidly if not repaired due to improper drainage and standing water





East 3rd Street

Quick Facts:

Total liner feet: 5,661

• Percentage of total liner feet: 5.49%

• Number of conditions: 3

Condition	Linear Feet
Good (16.94%)	959
Fair – Good (81.98%)	4,641
Fair - Poor (1.08%)	61

East 3rd Street includes 5,661 linear feet of pavement, 959 (16.94%) of which is classified as being in "Good" condition; 4,641 (81.98%) of which is classified as being in "Fair - Good" condition; and the remaining 61 (1.08%) is classified as being in "Fair - Poor" Condition. This road is equivalent to 5.49% of all Florence roads included in the Street Needs Assessment, with the "Good" portion equivalent to 2.84% of all Florence roads classified as being in "Good" Condition, while the "Fair – Good" portion is equivalent to 10.40% of all Florence roads classified as being in "Fair – Good" condition, and the "Fair – Poor" portion is equivalent to 1.49% of all Florence roads classified as being in "Fair – Poor" condition.

Level of Repair needed at this time:

Significant repairs needed to the intersection of Sunnyside Ave and 3rd Street to fix current deterioration and prevent the spread of deterioration.

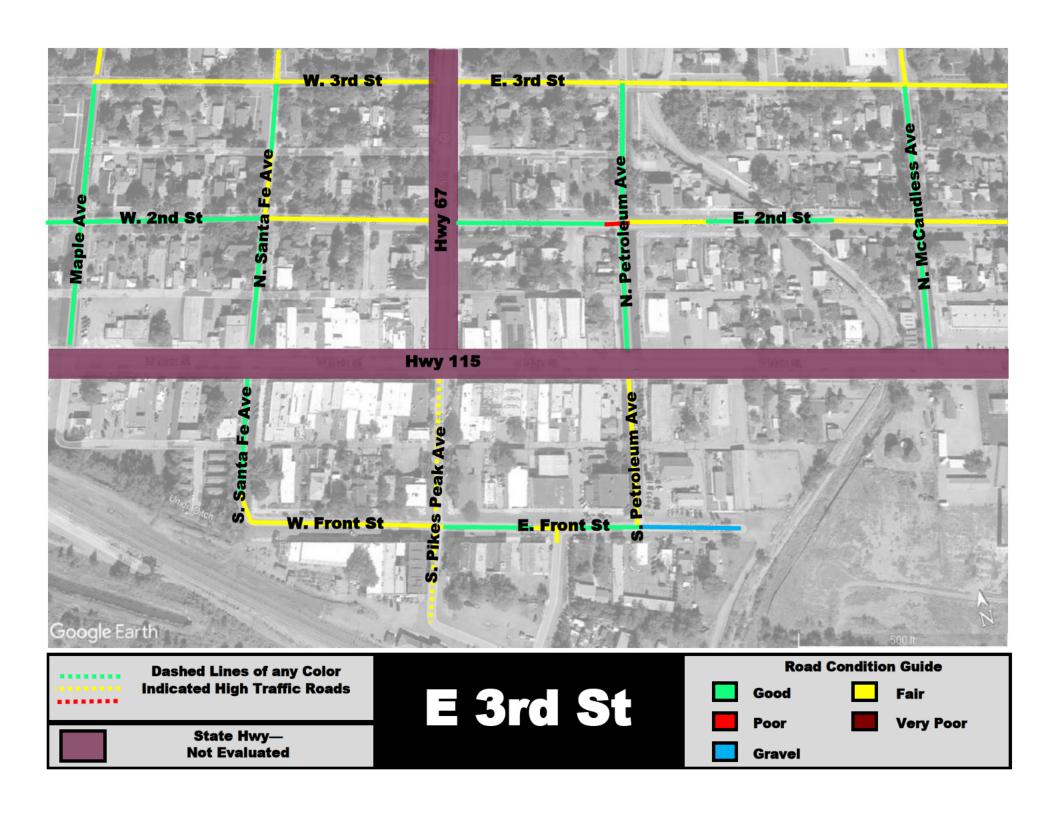
Prioritization:

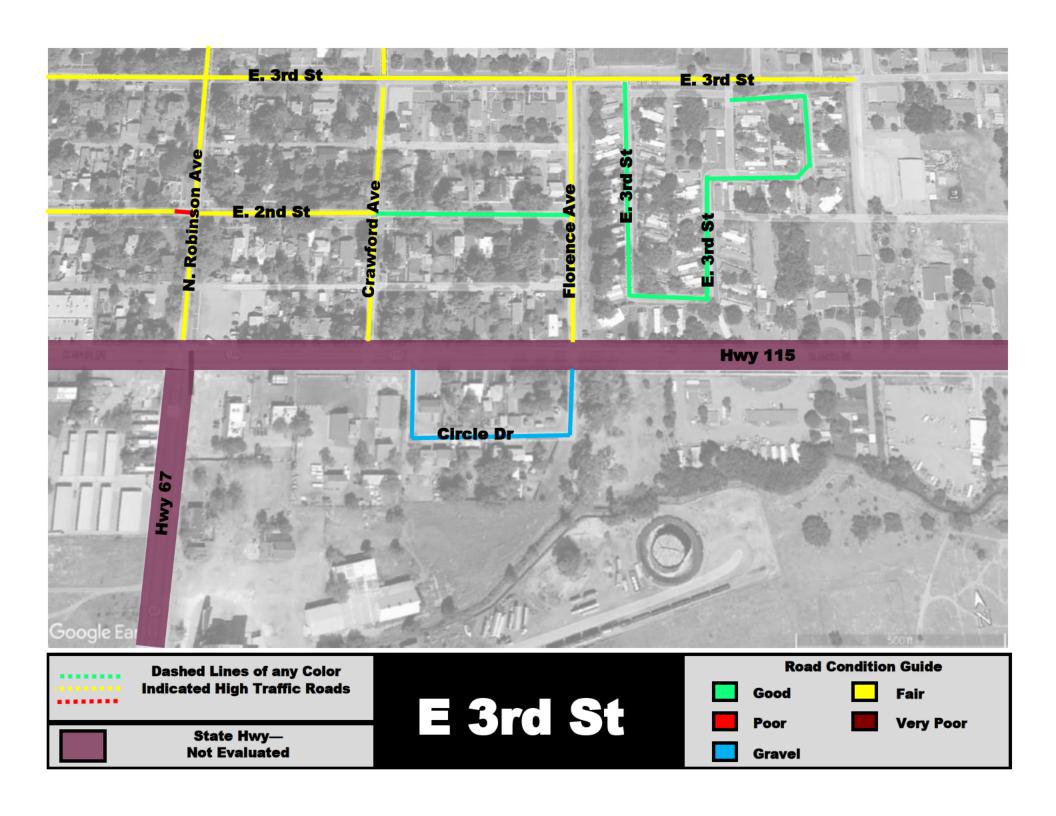
- 3Rocks High
- Staff High

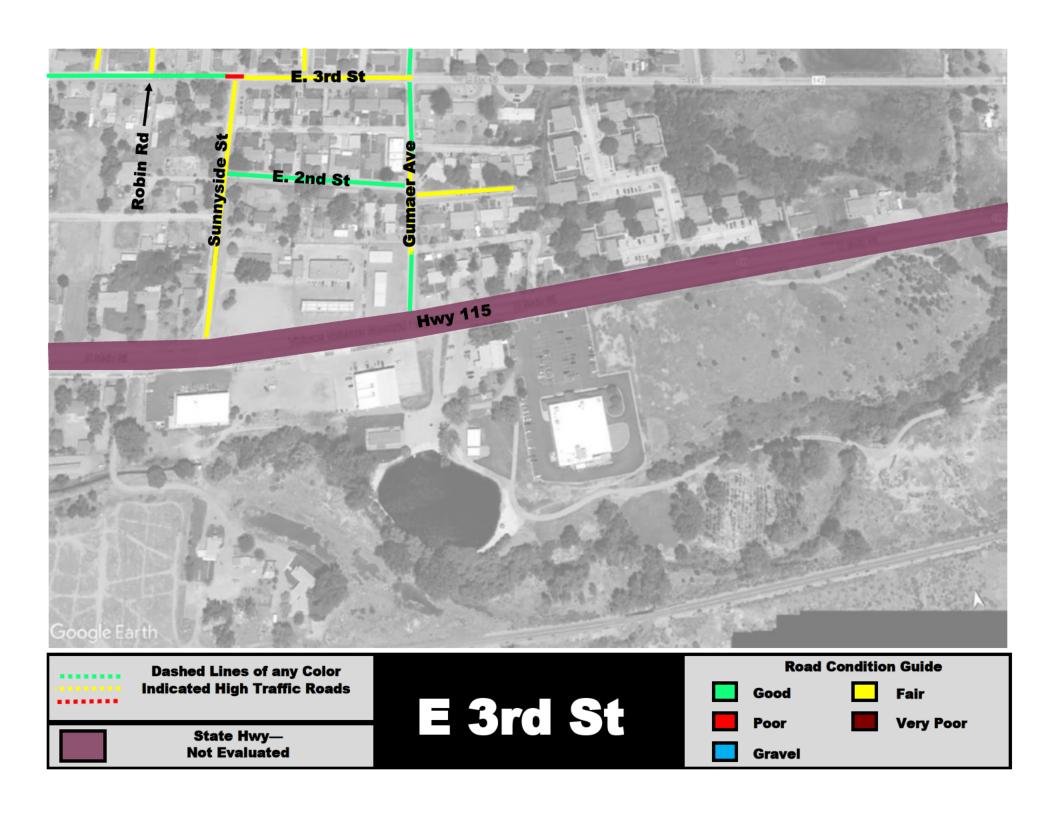
6 of 76

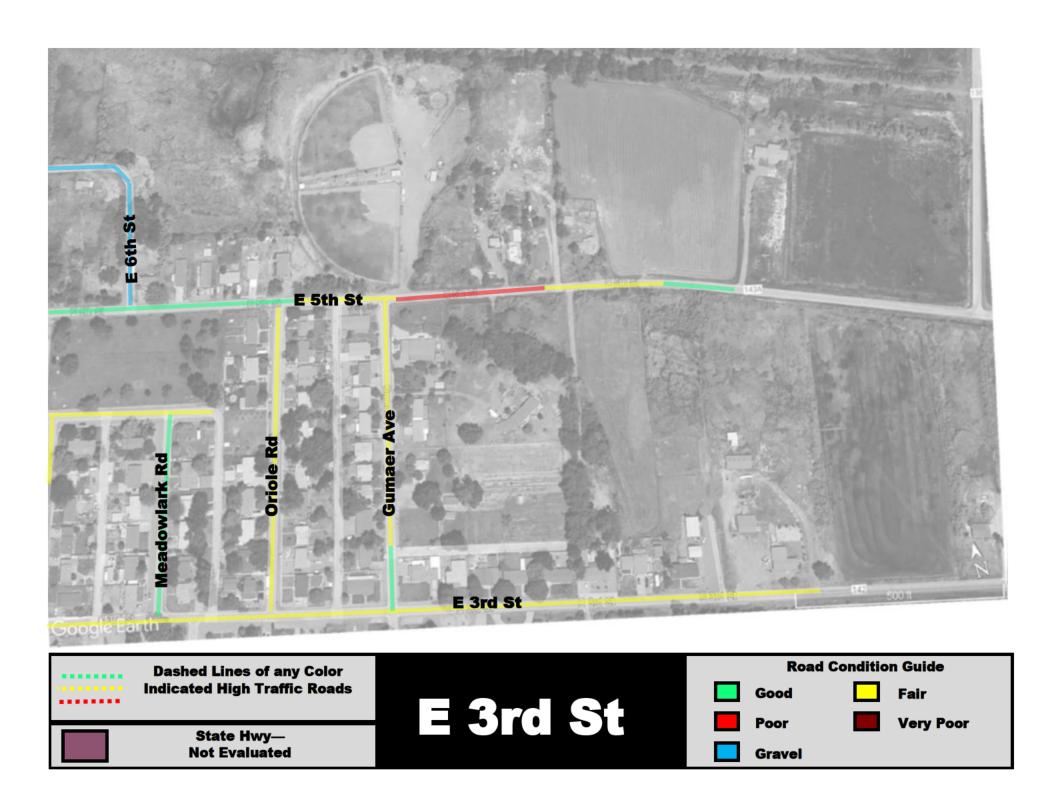
Justification:

This priority is for the area between Sunnyside and Gumaer only; the balance of the street is lower priority. This area has deteriorated significantly, particularly the intersection of Sunnyside and 3rd Street, which needs resurfacing in the immediate future to prevent the deterioration from spreading.











East 5th Street - Tanner to City Limit

Quick Facts:

Total liner feet: 2,382

• Percentage of total liner feet: 2.31%

• Number of conditions: 3

Condition	Linear Feet
Good (46.01%)	1,096
Fair – Good (33.92%)	808
Poor (20.07%)	478

This section of East 5th Street is located between Pikes Peak and 5th Terrace. This section includes 2,382 linear feet of pavement, 1,096 (46.01%) of which is classified as being in "Good" condition; 808 (33.92%) of which is classified as being in "Fair - Good" condition; and the remaining 478 (20.07%) is classified as being in "Poor" Condition. This road is equivalent to 2.31% of all Florence roads included in the Street Needs Assessment, with the "Good" portion equivalent to 3.24% of all Florence roads classified as being in "Good" Condition, while the "Fair – Good" portion is equivalent to 1.81% of all Florence roads classified as being in "Fair – Good" condition, and the "Poor" portion is equivalent to 2.53% of all Florence roads classified as being in "Poor" condition.

Level of Repair needed at this time:

Significant repair needed to correct deterioration and prevent of deterioration.

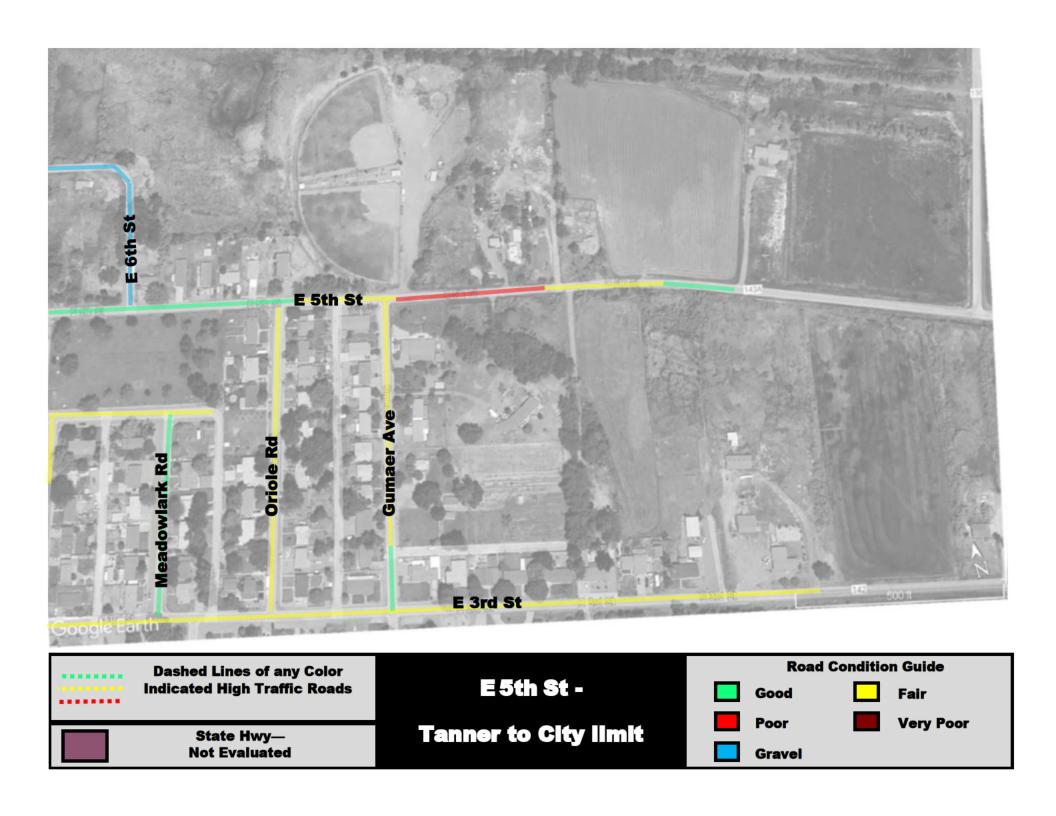
Prioritization:

- 3Rocks Medium
- Staff High

7 of 76

Justification:

This priority if for the section from Gumaer to the City limits. The balance of this road is relatively low priority as it was replaced in its entirety in the recent past. This area shows significant deterioration which needs to be repaired to prevent spreading.







Arrowhead Drive

Quick Facts:

Total liner feet: 6,081

Percentage of total liner feet: 5.90%

• Number of conditions: 4

Condition	Linear Feet
Good	1,460
(24.01%)	1,400
Fair – Good	72
(1.18%)	72
Poor	2 036
(48.28%)	2,936
Very Poor	1,613
(26.53%)	1,013

Arrowhead Drive includes 6,081 linear feet of pavement, 1,460 (24.01%) of which is classified as being in "Good" condition; 72 (1.18%) of which is classified as being in "Fair - Good" condition; 2,936 (48.28%) of which is classified as being in "Poor" condition; and the remaining 1,613 (26.53%) is classified as being in "Poor" Condition. This road is equivalent to 5.90% of all Florence roads included in the Street Needs Assessment, with the "Good" portion equivalent to 4.32% of all Florence roads classified as being in "Good" Condition, while the "Fair – Good" portion is equivalent to 0.16% of all Florence roads classified as being in "Fair – Good" condition, the "Poor" portion is equivalent to 15.52% of all Florence roads classified as being in "Poor" condition, and the "Very Poor" portion is equivalent to 100.00% of all Florence roads classified as being in "Very Poor" condition.

Level of Repair needed at this time:

Widening is necessary in one area of the road. There is significant deterioration in a second area that may require a full rebuild.

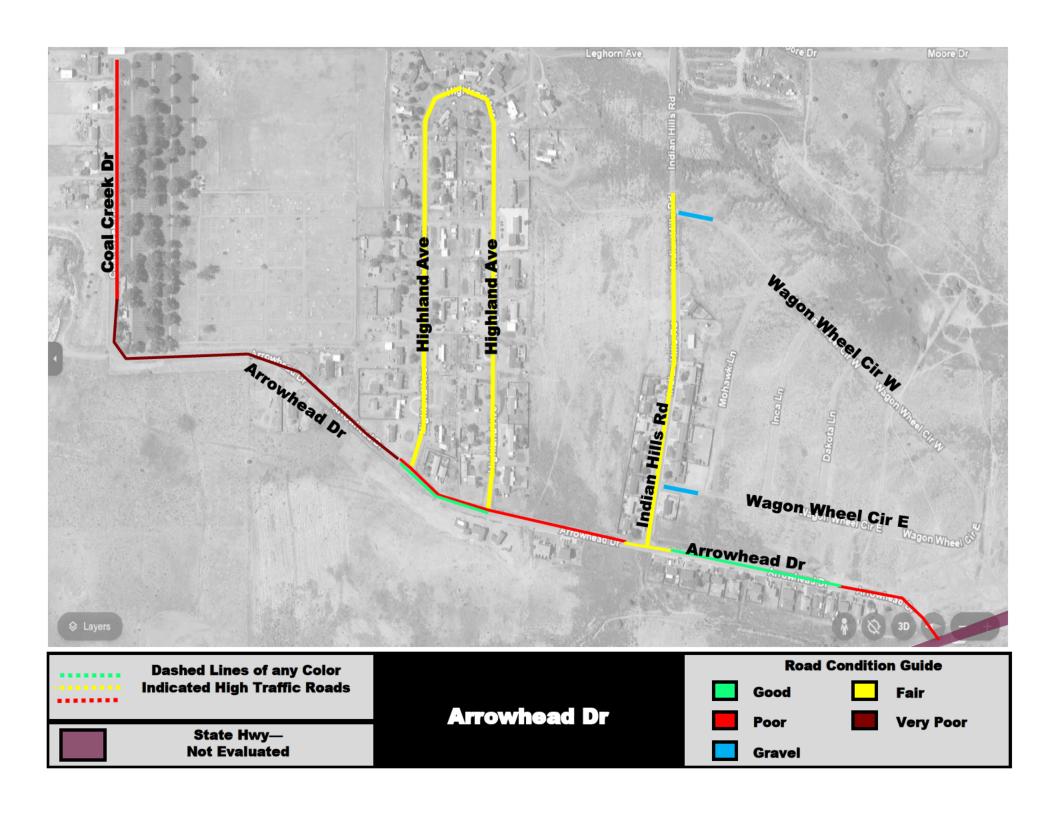
Prioritization:

- 3Rocks High
- Staff High

8 of 76

Justification:

The two areas of concern on this road are (1) the corner between the north and south ends of Highland Ave and (2) the area near the cemetery. A full rebuild of the corner area plus some additional linear footage was estimated at over \$4 million and requires land acquisition etc. The corner of this area could be widened for significantly less in order to make the road more passable. The area near the cemetery could be chip sealed or could be fully rebuilt. This areas are close in proximity but do not directly connect, so could potentially be treated as two (2) separate projects.





Railroad Street

Quick Facts:

Total liner feet: 1,803

• Percentage of total liner feet: 1.75%

• Number of conditions: 1

Condition	Linear Feet
Fair - Good	1 902
(100.00%)	1,803

Railroad Street includes 1,803 linear feet of pavement, 100% of which is classified as being in "Fair - Good" condition. This section is equivalent to 1.75% of all Florence roads included in the Street Needs Assessment, and 4.04% of all Florence roads classified as being in "Fair - Good" Condition.

Level of Repair needed at this time:

Significant repair work is needed to fix the area in front of the bulk water station, which has experienced rapid deterioration which is spreading.

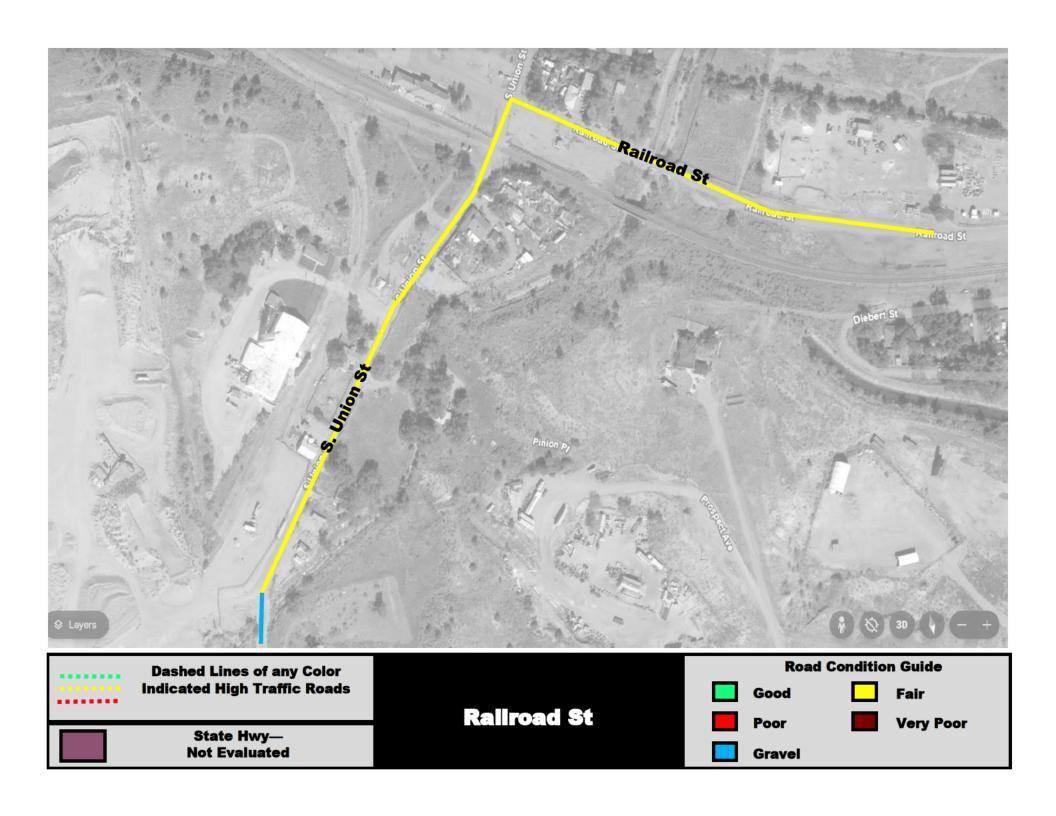
Prioritization:

- 3Rocks Medium
- Staff High

9 of 76

Justification:

Staff believes this street is in "Poor" to "Fair-Poor" condition as rapid deterioration has occurred in recent months and is spreading.





Granite Street

Quick Facts:

Total liner feet: 423

• Percentage of total liner feet: 0.41%

• Number of conditions: 1

Condition	Linear Feet
Fair - Good	423
(100.00%)	423

Granite Street includes 423 linear feet of pavement, 100% of which is classified as being in "Fair - Good" condition. This section is equivalent to 0.41% of all Florence roads included in the Street Needs Assessment, and 0.95% of all Florence roads classified as being in "Fair - Good" Condition.

Level of Repair needed at this time:

Significant repair work is needed to correct deterioration and cracking.

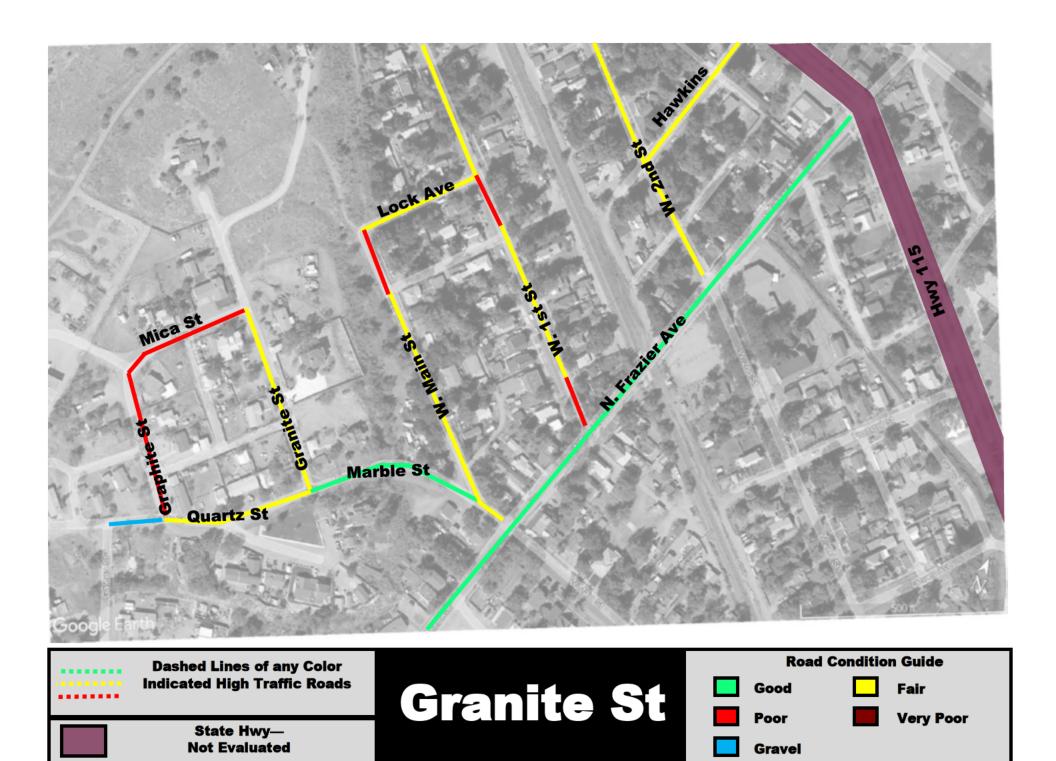
Prioritization:

- 3Rocks Medium
- Staff High

10 of 76

Justification:

This area has experienced rapid deterioration with alligator cracking and sinking occurring at a faster rate than expected.





West Front Street

Quick Facts:

Total liner feet: 454

• Percentage of total liner feet: 0.44%

• Number of conditions: 1

Condition	Linear Feet
Fair - Poor	454
(100.00%)	454

West Front Street includes 454 linear feet of pavement, 100% of which is classified as being in "Fair - Poor" condition. This section is equivalent to 0.44% of all Florence roads included in the Street Needs Assessment, and 11.08% of all Florence roads classified as being in "Fair - Poor" Condition.

Estimated Repair Costs:

Condition	Linear Feet	Mill and Overlay Costs	Curb and Gutter Costs
Fair - Poor	454	\$23,063	\$113,986

Level of Repair needed at this time:

Significant repair work is needed to repair alligator cracking and rough road texture and to replace missing areas of asphalt.

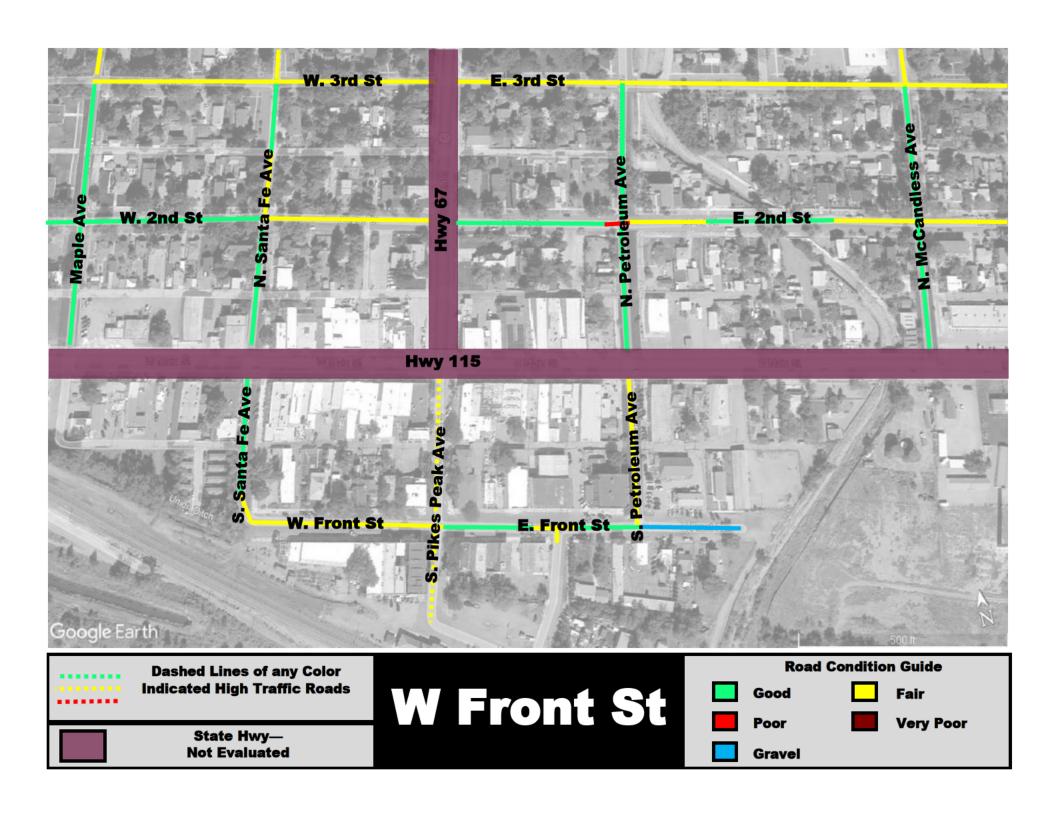
Prioritization:

- 3Rocks High
- Staff High

11 of 76

Justification:

This area has significant alligator cracking and has no remaining asphalt in some places. The road is very rough and will need curb and gutter in some locations.





Bear Paw Road

Quick Facts:

Total liner feet: 3,269

• Percentage of total liner feet: 3.17%

• Number of conditions: 1

Condition	Linear Feet
Poor	2 260
(100.00%)	3,269

Bear Paw Road includes 3,269 linear feet of pavement, 100% of which is classified as being in "Poor" condition. This section is equivalent to 3.17% of all Florence roads included in the Street Needs Assessment, and 17.29% of all Florence roads classified as being in "Poor" Condition.

Estimated Repair Costs:

Condition	Linear Feet	Mill and Overlay Costs	Curb and Gutter Costs
Poor	3,269	\$166,065	\$820,748

Level of Repair needed at this time:

Significant repair work needed to improve condition.

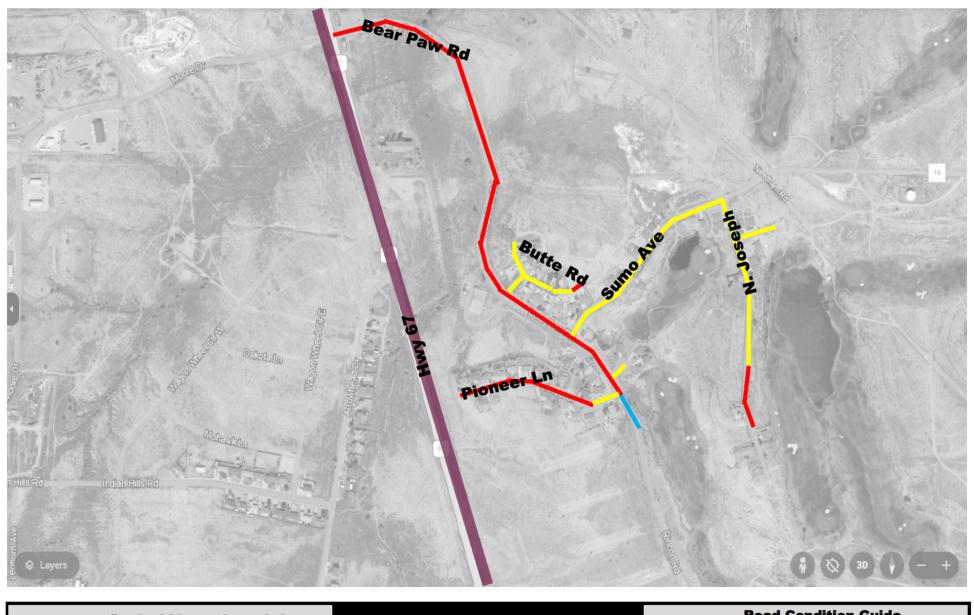
Prioritization:

- 3Rocks High
- Staff High

12 of 76

Justification:

This is one of the longer roads in the City of Florence, the entirety of which is in "Poor" condition.





Category B



Ranking 13-15:

RANK	Street/Section Name and	Total linear	Percentage Total	Co	ndition	in Liı	near Fe	et)	Co		n (perc et/sect	entage ion)	of
	Description	feet	Roads	G	F-G	F-P	P	VP	G	F-G	F-P	P	VP
13	E 7th St	991	0.96%				991					100%	
14	W 7th St - W of N Frazier	340	0.33%				340					100%	
15	Graphite St	335	0.33%				335					100%	

Each of these three (3) streets or sections of streets were ranked 100% in "Poor" condition during the Street Needs Assessment. These streets comprise a total of 1,666 linear feet (0.32 miles). This is approximately 1.62% of all roads in Florence.

Ranking methodology: As all of these roads are categorized as being in the same condition "Poor", ranking was done in reverse order starting with the road or road segment that has the most linear feet, as this would theoretically have the highest degree of impact on the City of Florence as a whole among these roads as the condition deteriorates over time, and ending with the road or road segment with the fewest linear feet, as this would theoretically have the lowest degree of impact on the City of Florence as a whole among these roads as the condition deteriorates over time.



East 7th Street

Quick Facts:

Total liner feet: 991

Percentage of total liner feet: 0.96%

• Number of conditions: 1

Condition	Linear Feet
Poor	991
(100.00%)	331

East 7th Street includes 991 linear feet of pavement, 100% of which is classified as being in "Poor" condition. This section is equivalent to 0.96% of all Florence roads included in the Street Needs Assessment, and 5.24% of all Florence roads classified as being in "Poor" Condition.

Level of Repair needed at this time:

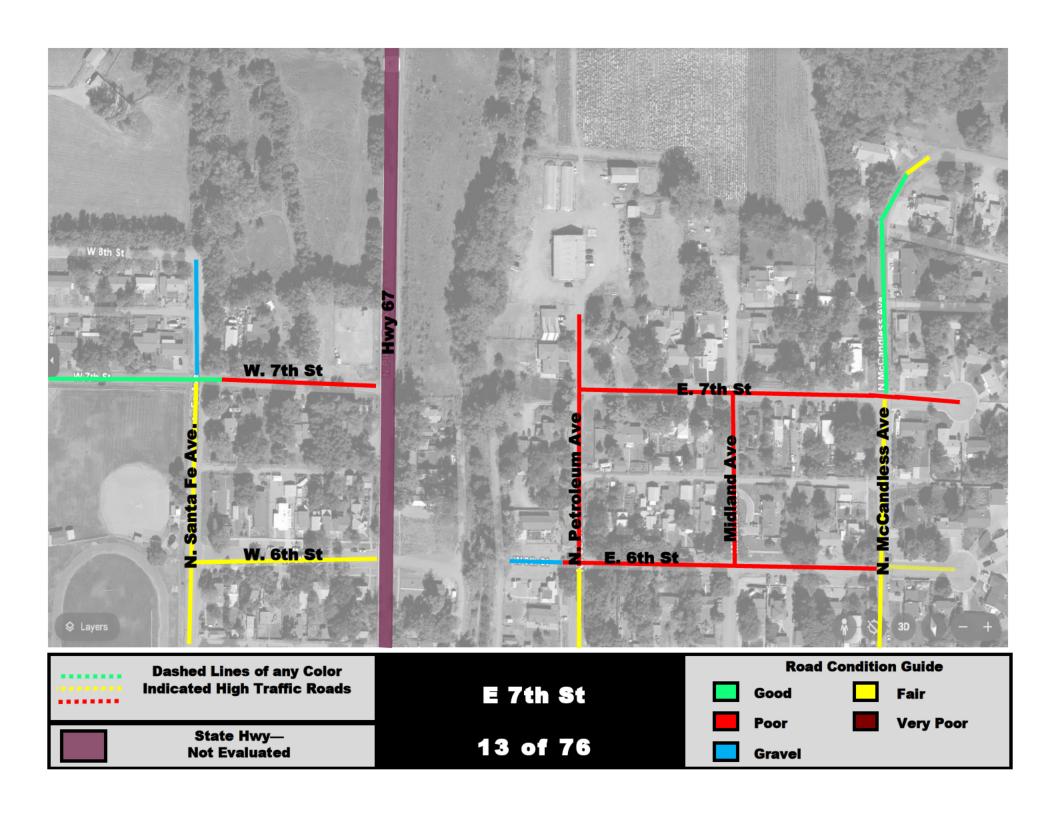
Maintenance such as crack sealing etc. and other repair work beyond standard incidental repairs may be necessary in the immediate future; enhanced monitoring for continued deterioration.

Prioritization:

- 3Rocks High
- Staff High

13 of 76

- (1) Categorized as 100% "Poor" condition; and
- (2) Ranked 1 of 3 in percentage of total linear feet of road in the City of Florence categorized as 100% "Poor" condition (Ranges from 0.96% 0.33%)





West 7th Street - West of North Frazier

Quick Facts:

Total liner feet: 340

• Percentage of total liner feet: 0.33%

• Number of conditions: 1

Condition	Linear Feet			
Poor	240			
(100.00%)	340			

This section of West 7th Street is located west of North Frazier Avenue. This section includes 340 linear feet of pavement, 100% of which is classified as being in "Poor" condition. This section is equivalent to 0.33% of all Florence roads included in the Street Needs Assessment, and 1.80% of all Florence roads classified as being in "Poor" Condition.

Level of Repair needed at this time:

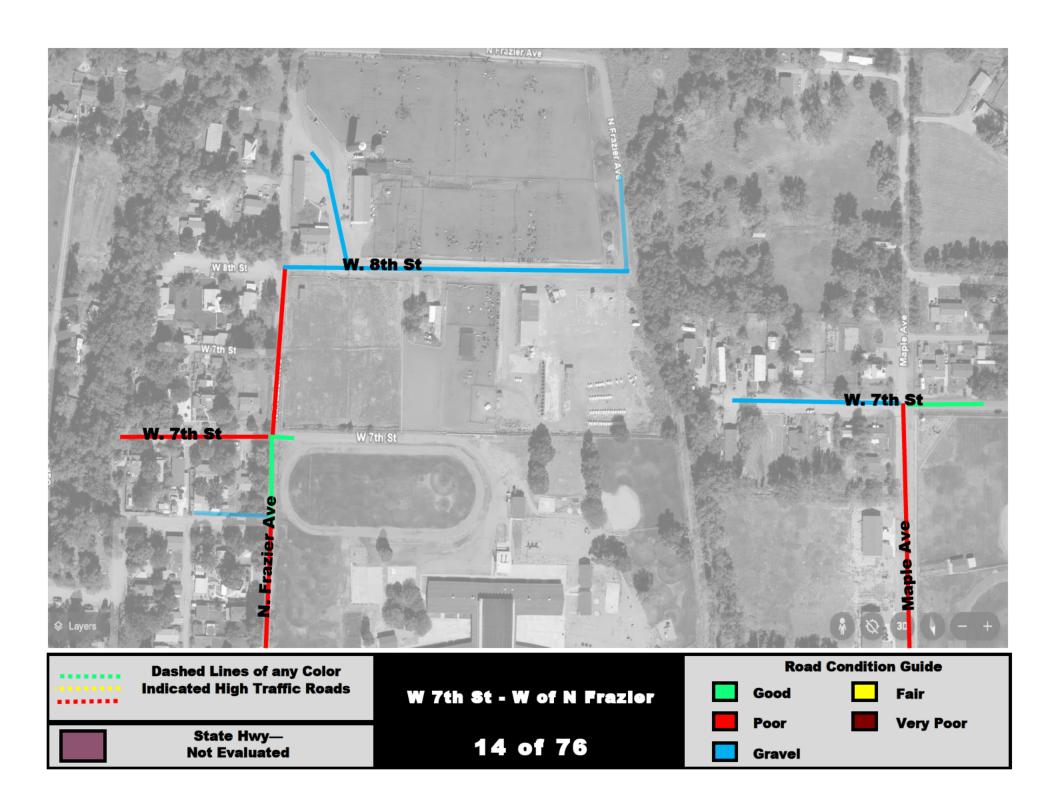
Maintenance such as crack sealing etc. and other repair work beyond standard incidental repairs may be necessary in the immediate future; enhanced monitoring for continued deterioration.

Prioritization:

- 3Rocks High
- Staff High

14 of 76

- (1) Categorized as 100% "Poor" condition; and
- (2) Ranked 2 of 3 in percentage of total linear feet of road in the City of Florence categorized as 100% "Poor" condition (Ranges from 0.96% 0.33%)





Graphite Street

Quick Facts:

• Total liner feet: 335

Percentage of total liner feet: 0.33%

• Number of conditions: 1

Condition	Linear Feet			
Poor	335			
(100.00%)	333			

Graphite Street includes 335 linear feet of pavement, 100% of which is classified as being in "Poor" condition. This section is equivalent to 0.33% of all Florence roads included in the Street Needs Assessment, and 1.77% of all Florence roads classified as being in "Poor" Condition.

Level of Repair needed at this time:

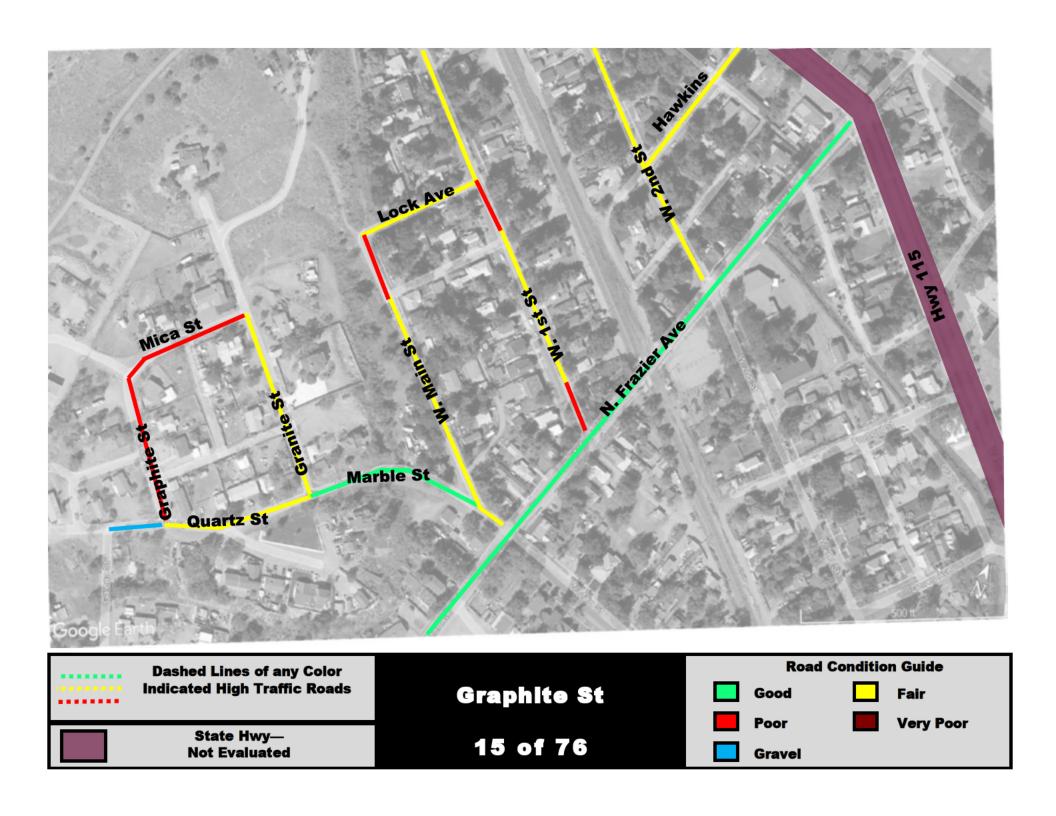
Maintenance such as crack sealing etc. and other repair work beyond standard incidental repairs may be necessary in the immediate future; enhanced monitoring for continued deterioration.

Prioritization:

- 3Rocks High
- Staff High

15 of 76

- (1) Categorized as 100% "Poor" condition; and
- (2) Ranked 3 of 3 in percentage of total linear feet of road in the City of Florence categorized as 100% "Poor" condition (Ranges from 0.96% 0.33%)



Category C



Ranking 16-21:

RANK	Street/Section Name and Description	Percentage Condition (in Linear Feet)				Condition (percentage of street/section)							
	Description	feet	Roads	G	F-G	F-P	P	VP	G	F-G	F-P	P	VP
16	Moore Drive	6,091	5.91%		1,883		4,208			31%		69%	
17	W 7th St - Maple to N Pikes Pea	860	0.83%	500			360		58%			42%	
18	Pioneer Ln	1,054	1.02%		735		319			70%		30%	
19	N Joseph St	1,680	1.63%		1,200		480			71%		29%	
20	N Frazier Ave	2,340	2.27%	1,700			640		73%			27%	
21	Midland Ave	1,444	1.40%	630	449		365		44%	31%		25%	

Each of these six (6) streets or sections of streets were ranked with a mixture of conditions, including a minimum portion of twenty-five percent (25%) of the street or section of street being ranked in "Poor" condition during the Street Needs Assessment. These streets comprise a total of 14,325 linear feet (2.71 miles). This is approximately 13.07% of all roads in Florence. However, it should be noted that of these roads, less than fifty percent (50%) is classified as being in "Poor" condition – [6,372 linear feet (1.21 miles) - approximately 6.18% of all roads in Florence]. The balance is either in "Good" condition [2,830 linear feet (0.54 miles) – approximately 2.75% of all roads in Florence), or "Fair-Good" condition [4,267 linear feet (0.81 miles) - approximately 4.14% of all roads in Florence).

Ranking methodology: As all of these roads are categorized as being in twenty-five percent (25%) or more in "Poor" condition, ranking was done in order starting with the road or road segment that has the highest percentage of linear feet in "Poor" condition, as this would theoretically have the a higher chance of deteriorating as a whole vs. a road with fewer linear feet in "Poor" condition, and ending with the road or road segment with the lowest percentage of linear feet in "Poor" condition, as this would theoretically have the lower chance of deteriorating as a whole vs. a road with more linear feet in "Poor" condition.



Moore Drive

Quick Facts:

Total liner feet: 6,091

• Percentage of total liner feet: 5.91%

• Number of conditions: 2

Condition	Linear Feet
Fair - Good (30.91%)	1,883
Poor (69.09%)	4,208

Moore Drive includes 6,091 linear feet of pavement, 1,883 (30.91%) of which is classified as being in "Fair - Good" condition; and the remaining 4,208 (69.09%) is classified as being in "Poor" Condition. This road is equivalent to 5.91% of all Florence roads included in the Street Needs Assessment, with the "Fair - Good" portion equivalent to 4.22% of all Florence roads classified as being in "Fair - Good" condition, and the "Poor" portion is equivalent to 22.25% of all Florence roads classified as being in "Poor" condition.

Level of Repair needed at this time:

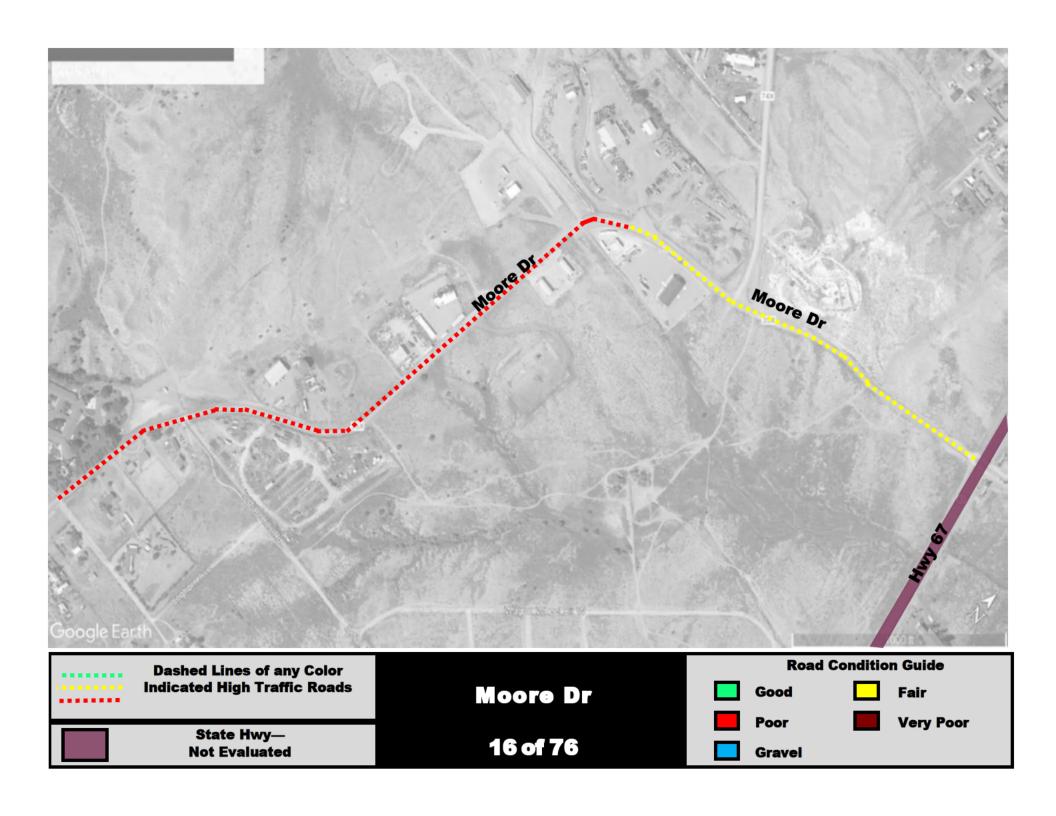
Maintenance such as crack sealing etc. and other repair work beyond standard incidental repairs may be necessary in the immediate future for sections in "Poor" condition; enhanced monitoring for continued deterioration.

Prioritization:

- 3Rocks High
- Staff High

16 of 76

- (1) Categorized as having at least some portion in "Poor" condition, with 25% or more in "Poor" condition; and
- (2) Ranked 1 of 6 in percentage of road categorized in "Poor" condition among roads that have at least some portion of the road in "Poor" condition, with 25% or more of the road rated "Poor" (Ranges from 69.09% 25.28%)





West 7th Street – Maple to Pikes Peak

Quick Facts:

Total liner feet: 860

• Percentage of total liner feet: 0.83%

• Number of conditions: 2

Condition	Linear Feet
Good (58.24%)	500
Poor (41.86%)	360

This section of West 7th Street is located between Maple Avenue and Pikes Peak. This section includes 860 linear feet of pavement, 500 (58.24%) of which is classified as being in "Good" condition; and the remaining 360 (41.86%) is classified as being in "Poor" Condition. This road is equivalent to 0.83% of all Florence roads included in the Street Needs Assessment, with the "Good" portion equivalent to 1.48% of all Florence roads classified as being in "Good" condition, and the "Poor" portion is equivalent to 1.90% of all Florence roads classified as being in "Poor" condition.

Level of Repair needed at this time:

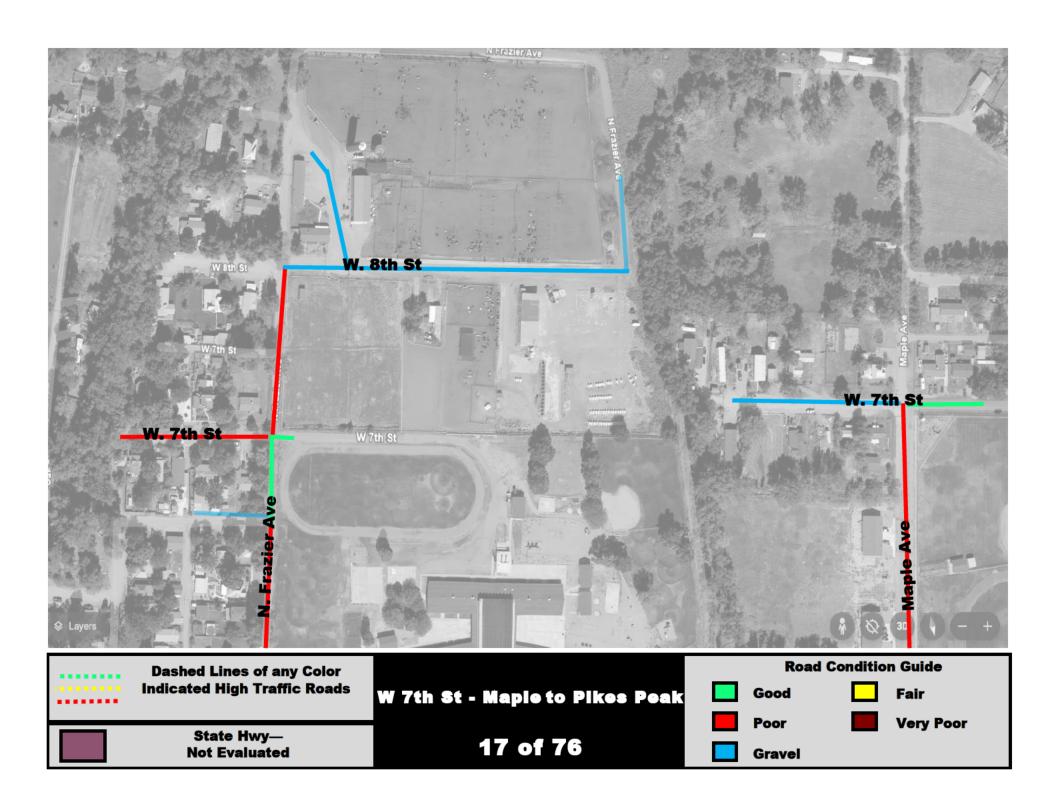
Maintenance such as crack sealing etc. and other repair work beyond standard incidental repairs may be necessary in the immediate future for sections in "Poor" condition; enhanced monitoring for continued deterioration.

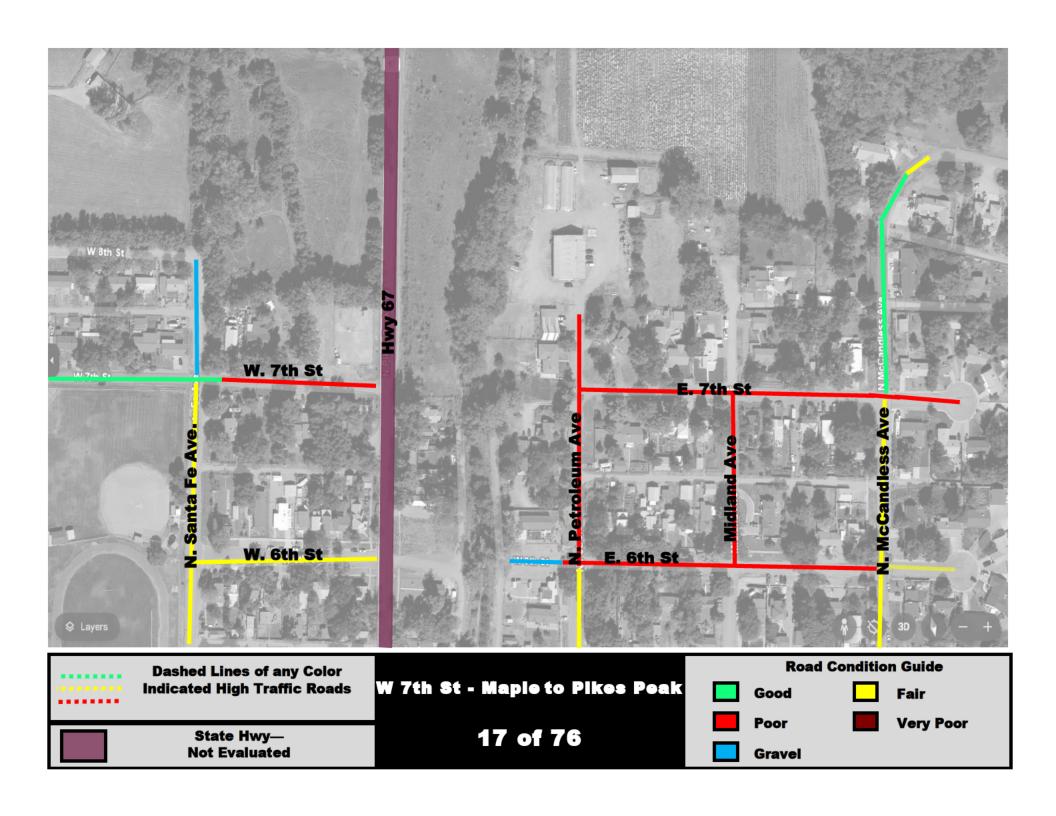
Prioritization:

- 3Rocks High
- Staff High

17 of 76

- (1) Categorized as having at least some portion in "Poor" condition, with 25% or more in "Poor" condition; and
- (2) Ranked 2 of 6 in percentage of road categorized in "Poor" condition among roads that have at least some portion of the road in "Poor" condition, with 25% or more of the road rated "Poor" (Ranges from 69.09% 25.28%)







Pioneer Lane

Quick Facts:

Total liner feet: 1,054

• Percentage of total liner feet: 1.02%

• Number of conditions: 2

Condition	Linear Feet
Fair - Good (69.73%)	735
Poor (30.27%)	319

Pioneer Lane includes 1,054 linear feet of pavement, 735 (69.73%) of which is classified as being in "Fair - Good" condition; and the remaining 319 (30.27%) is classified as being in "Poor" Condition. This road is equivalent to 1.02% of all Florence roads included in the Street Needs Assessment, with the "Fair - Good" portion equivalent to 1.65% of all Florence roads classified as being in "Fair - Good" condition, and the "Poor" portion is equivalent to 1.69% of all Florence roads classified as being in "Poor" condition.

Level of Repair needed at this time:

Maintenance such as crack sealing etc. and other repair work beyond standard incidental repairs may be necessary in the immediate future for sections in "Poor" condition; enhanced monitoring for continued deterioration.

Prioritization:

- 3Rocks Medium
- Staff Medium

18 of 76

- (1) Categorized as having at least some portion in "Poor" condition, with 25% or more in "Poor" condition; and
- (2) Ranked 3 of 6 in percentage of road categorized in "Poor" condition among roads that have at least some portion of the road in "Poor" condition, with 25% or more of the road rated "Poor" (Ranges from 69.09% 25.28%)



North Joseph Street

Quick Facts:

Total liner feet: 1,680

• Percentage of total liner feet: 1.63%

• Number of conditions: 2

Condition	Linear Feet
Fair - Good (71.43%)	1,200
Poor (28.57%)	480

North Joseph Street includes 1,680 linear feet of pavement, 1,200 (71.43%) of which is classified as being in "Fair - Good" condition; and the remaining 480 (28.57%) is classified as being in "Poor" Condition. This road is equivalent to 1.63% of all Florence roads included in the Street Needs Assessment, with the "Fair - Good" portion equivalent to 2.69% of all Florence roads classified as being in "Fair - Good" condition, and the "Poor" portion is equivalent to 2.54% of all Florence roads classified as being in "Poor" condition.

Level of Repair needed at this time:

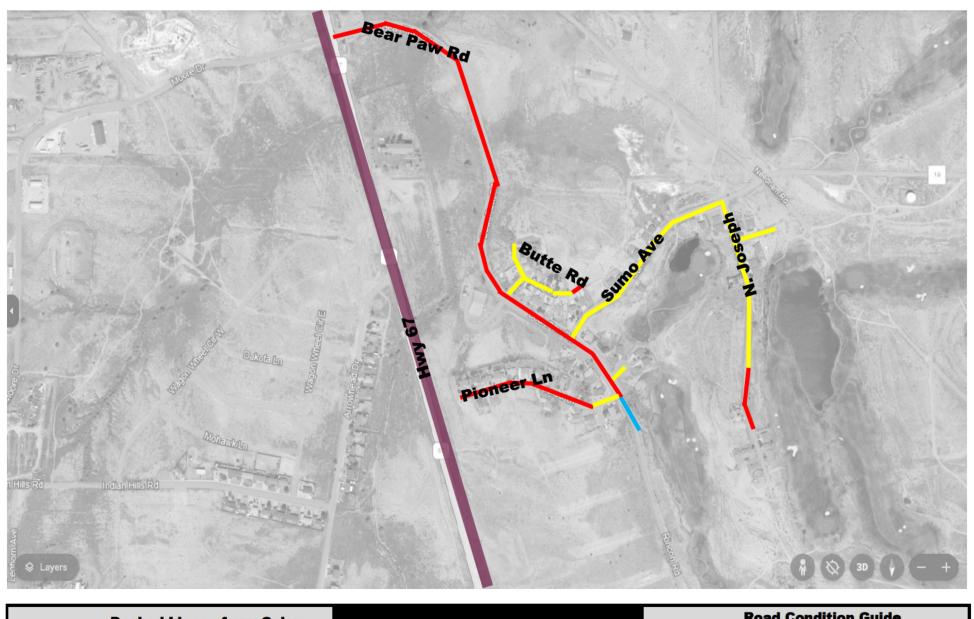
Maintenance such as crack sealing etc. and other repair work beyond standard incidental repairs may be necessary in the immediate future for sections in "Poor" condition; enhanced monitoring for continued deterioration.

Prioritization:

- 3Rocks Medium
- Staff Medium

19 of 76

- (1) Categorized as having at least some portion in "Poor" condition, with 25% or more in "Poor" condition; and
- (2) Ranked 4 of 6 in percentage of road categorized in "Poor" condition among roads that have at least some portion of the road in "Poor" condition, with 25% or more of the road rated "Poor" (Ranges from 69.09% 25.28%)







North Frazier Avenue

Quick Facts:

Total liner feet: 2,340

Percentage of total liner feet: 2.27%

• Number of conditions: 2

Condition	Linear Feet
Good	1,700
(72.65%)	1,700
Poor	640
(27.25%)	640

North Frazier Avenue includes 2,340 linear feet of pavement, 1,700 (72.65%) of which is classified as being in "Good" condition; and the remaining 640 (27.25%) is classified as being in "Poor" Condition. This road is equivalent to 2.27% of all Florence roads included in the Street Needs Assessment, with the "Good" portion equivalent to 5.03% of all Florence roads classified as being in "Good" condition, and the "Poor" portion is equivalent to 3.38% of all Florence roads classified as being in "Poor" condition.

Level of Repair needed at this time:

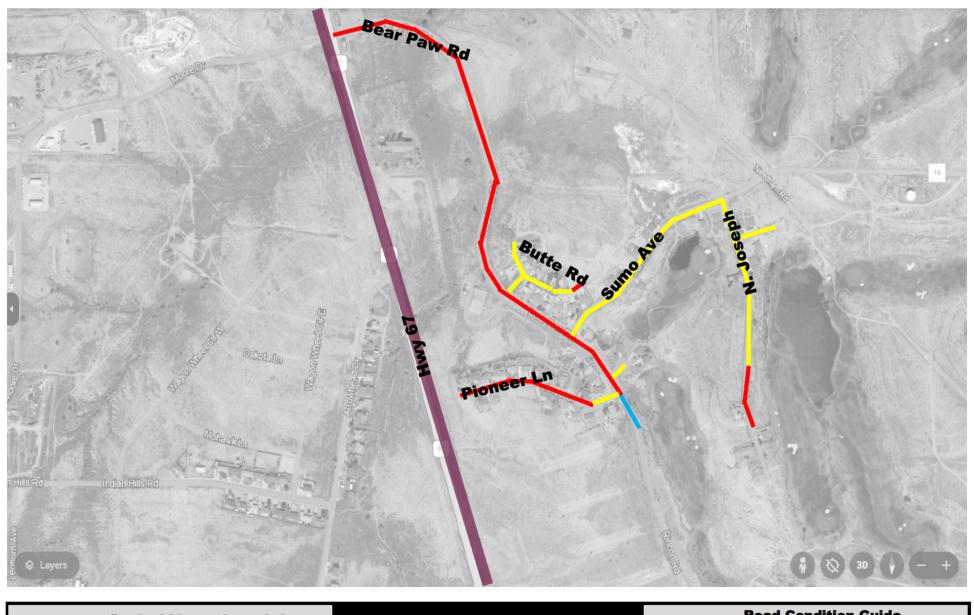
Maintenance such as crack sealing etc. and other repair work beyond standard incidental repairs may be necessary in the immediate future for sections in "Poor" condition; enhanced monitoring for continued deterioration.

Prioritization:

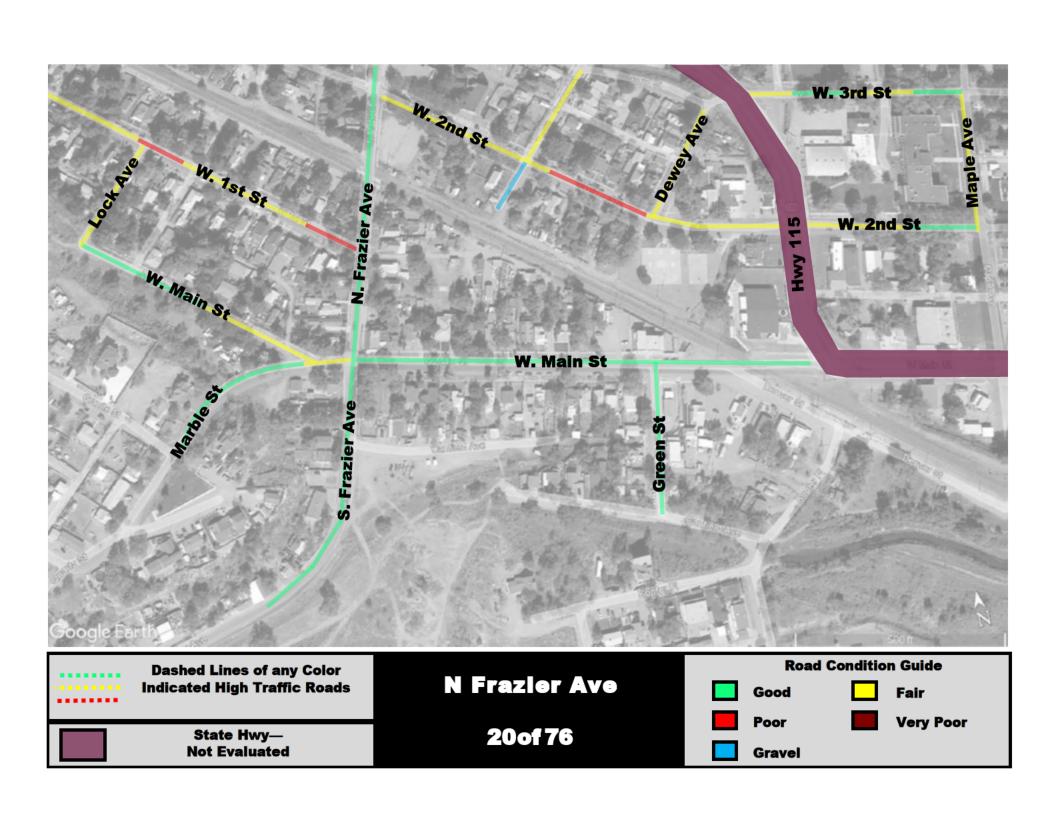
- 3Rocks High
- Staff Medium (Staff believes this may be a clerical error in the initial report. The prioritization of "High" is inconsistent with all other streets in similar condition).

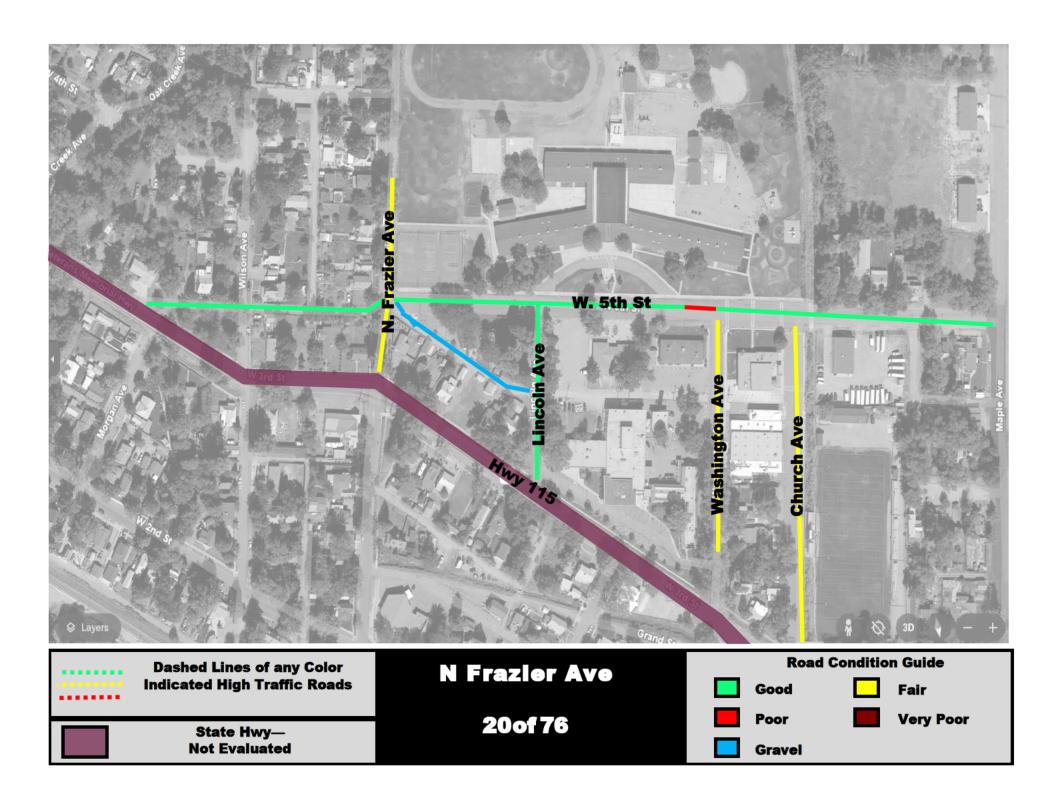
20 of 76

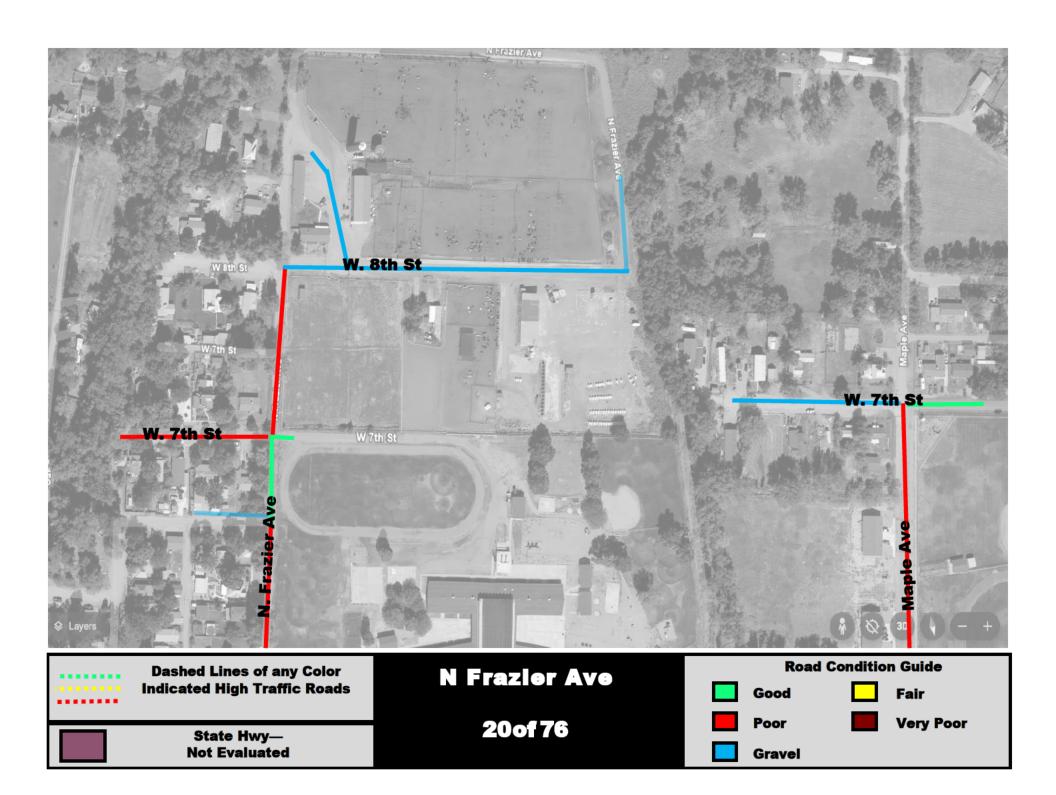
- (1) Categorized as having at least some portion in "Poor" condition, with 25% or more in "Poor" condition; and
- (2) Ranked 5 of 6 in percentage of road categorized in "Poor" condition among roads that have at least some portion of the road in "Poor" condition, with 25% or more of the road rated "Poor" (Ranges from 69.09% 25.28%)













Midland Avenue

Quick Facts:

Total liner feet: 1,444

• Percentage of total liner feet: 1.40%

• Number of conditions: 3

Condition	Linear Feet
Good (43.63%)	630
Fair – Good (31.09%)	449
Poor (25.28%)	365

Midland Avenue includes 1,444 linear feet of pavement, 630 (43.63%) of which is classified as being in "Good" condition; 449 (31.09%) of which is classified as being in "Fair - Good" condition; and the remaining 365 (25.28%) is classified as being in "Poor" Condition. This road is equivalent to 1.40% of all Florence roads included in the Street Needs Assessment, with the "Good" portion equivalent to 1.86% of all Florence roads classified as being in "Good" Condition, while the "Fair – Good" portion is equivalent to 1.01% of all Florence roads classified as being in "Fair – Good" condition, and the "Poor" portion is equivalent to 1.93% of all Florence roads classified as being in "Poor" condition.

Level of Repair needed at this time:

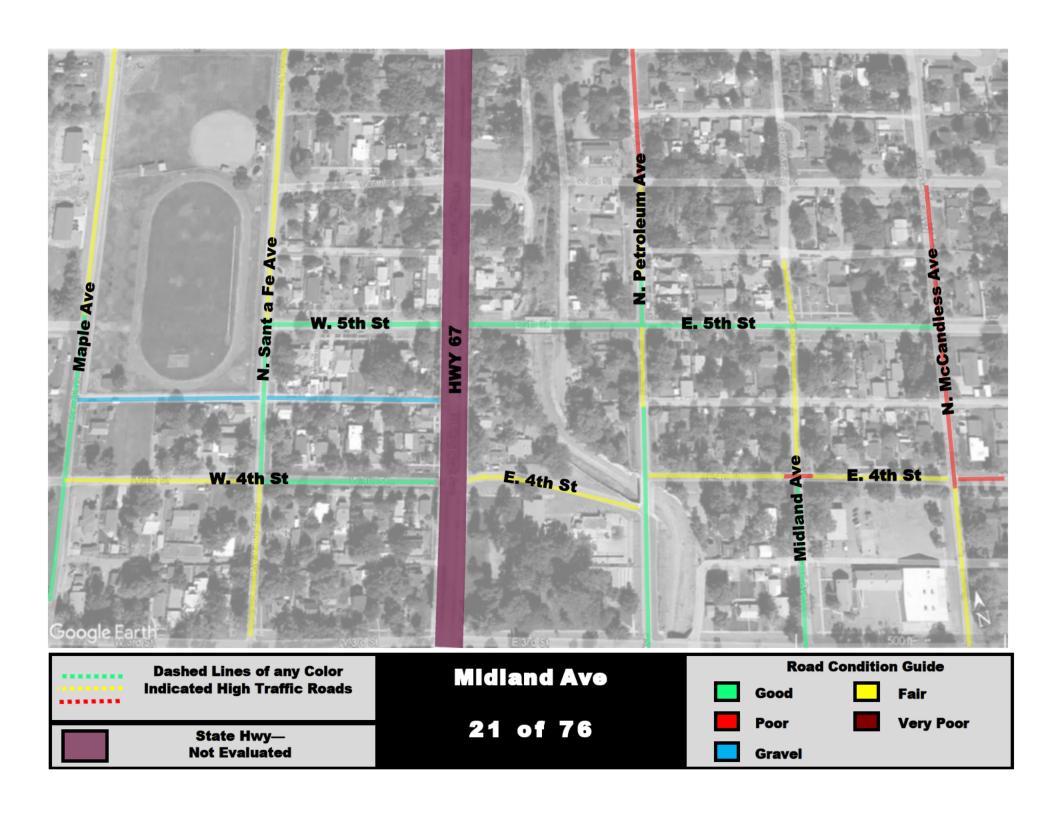
Maintenance such as crack sealing etc. and other repair work beyond standard incidental repairs may be necessary in the immediate future for sections in "Poor" condition; enhanced monitoring for continued deterioration.

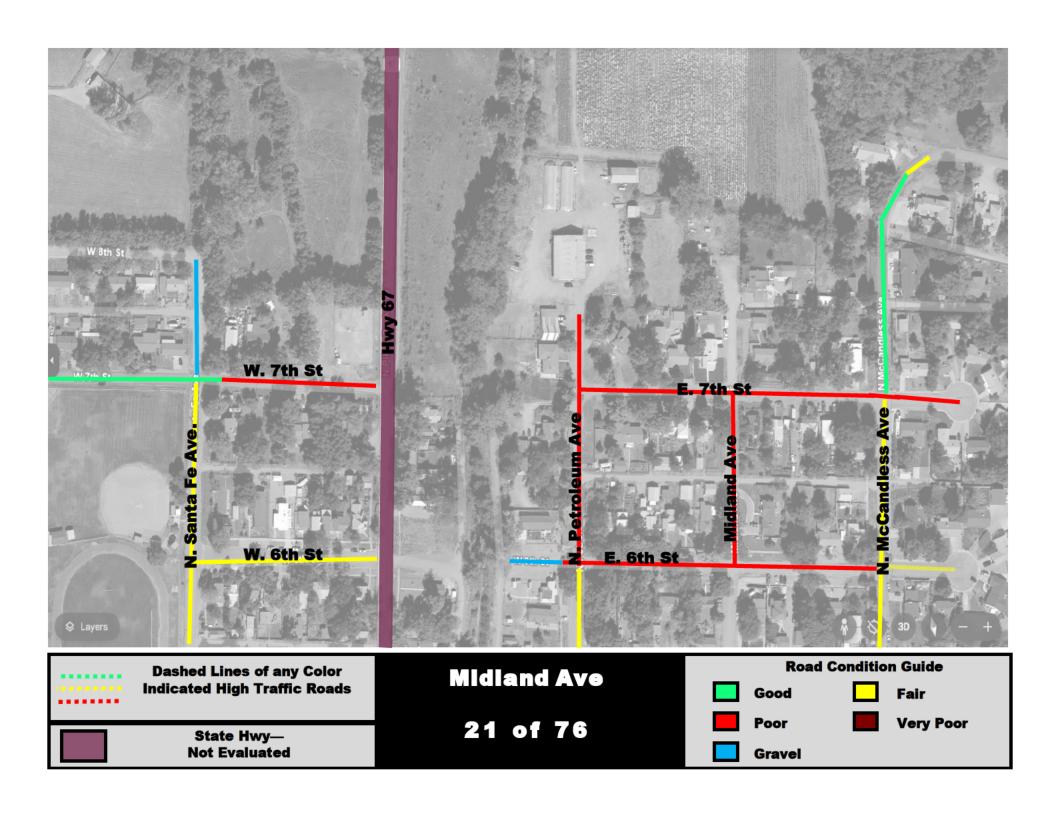
Prioritization:

- 3Rocks Medium
- Staff Medium

21 of 76

- (1) Categorized as having at least some portion in "Poor" condition, with 25% or more in "Poor" condition; and
- (2) Ranked 6 of 6 in percentage of road categorized in "Poor" condition among roads that have at least some portion of the road in "Poor" condition, with 25% or more of the road rated "Poor" (Ranges from 69.09% 25.28%)





Category D



Ranking 22-26:

RANK	Street/Section Name and Description	Total linear	Condition (in Linear Feet)					Condition (percentage of street/section)					
	Description	feet	Roads	G	F-G	F-P	P	VP	G	F-G	F-P	P	VP
22	Maple Ave	2,183	2.12%	1,120	572		491		51%	26%		22%	
23	N Petroleum Ave	2,738	2.66%	1,415	778		545		52%	28%		20%	
24	E 5th St - Pikes Peak to 5th Terra	1,698	1.65%	1,200	185		313		71%	11%		18%	
25	W 2nd St	4,990	4.84%	1,978	2,041	380	591		40%	41%	8%	12%	
26	E 2nd St-Pikes Peak to Florence	2,716	2.64%	1,405	1,235		76		52%	45%		3%	

Each of these five (5) streets or sections of streets were ranked with a mixture of conditions, including a portion of twenty-five percent (25%) or less of the street or section of street being ranked in "Poor" condition during the Street Needs Assessment. These streets comprise a total of 13,469 linear feet (2.55 miles). This is approximately 13.07% of all roads in Florence. However, it should be noted that of these roads, less than fifty percent (50%) is classified as being in "Poor" condition – [6,372 linear feet (1.21 miles) - approximately 6.18% of all roads in Florence]. The balance is either in "Good" condition [2,830 linear feet (0.54 miles) – approximately 2.75% of all roads in Florence), or "Fair-Good" condition [4,267 linear feet (0.81 miles) - approximately 4.14% of all roads in Florence).

Ranking methodology: As all of these roads are categorized as being in twenty-five percent (25%) or more in "Poor" condition, ranking was done in order starting with the road or road segment that has the highest percentage of linear feet in "Poor" condition, as this would theoretically have the a higher chance of deteriorating as a whole vs. a road with fewer linear feet in "Poor" condition, and ending with the road or road segment with the lowest percentage of linear feet in "Poor" condition, as this would theoretically have the lower chance of deteriorating as a whole vs. a road with more linear feet in "Poor" condition.



Maple Avenue

Quick Facts:

Total liner feet: 2,183

Percentage of total liner feet: 2.12%

• Number of conditions: 3

Condition	Linear Feet
Good	1 120
(51.31%)	1,120
Fair – Good	527
(26.20%)	527
Poor	404
(22.49%)	491

Maple Avenue includes 2,183 linear feet of pavement, 1,120 (51.31%) of which is classified as being in "Good" condition; 527 (26.20%) of which is classified as being in "Fair - Good" condition; and the remaining 491 (22.49%) is classified as being in "Poor" Condition. This road is equivalent to 2.12% of all Florence roads included in the Street Needs Assessment, with the "Good" portion equivalent to 3.31% of all Florence roads classified as being in "Good" Condition, while the "Fair – Good" portion is equivalent to 1.28% of all Florence roads classified as being in "Fair – Good" condition, and the "Poor" portion is equivalent to 2.60% of all Florence roads classified as being in "Poor" condition.

Level of Repair needed at this time:

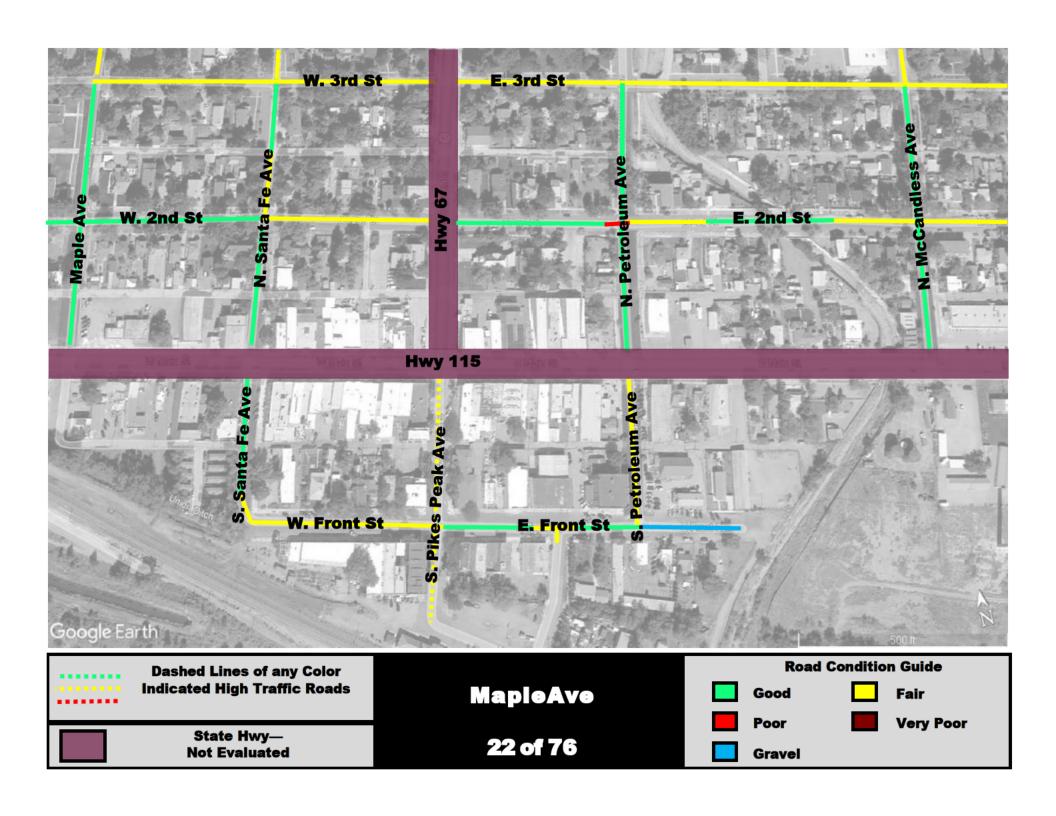
Maintenance such as crack sealing etc. and other repair work beyond standard incidental repairs may be necessary in the immediate future for sections in "Poor" condition; enhanced monitoring for continued deterioration.

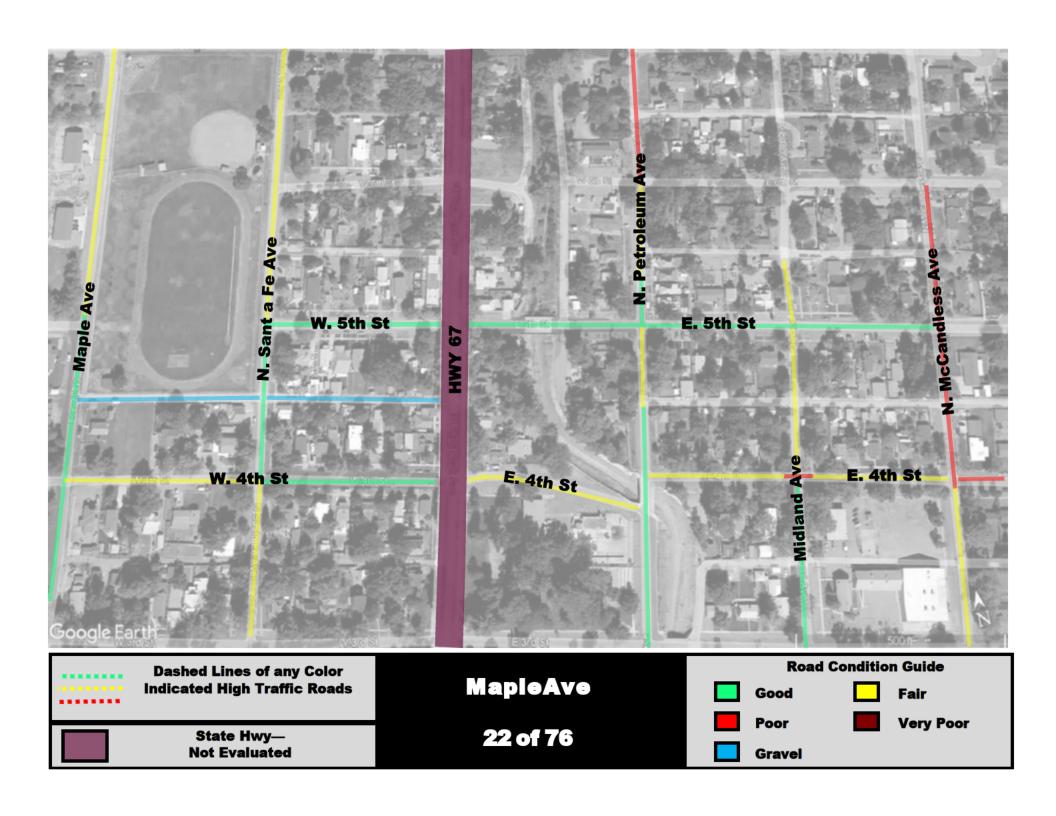
Prioritization:

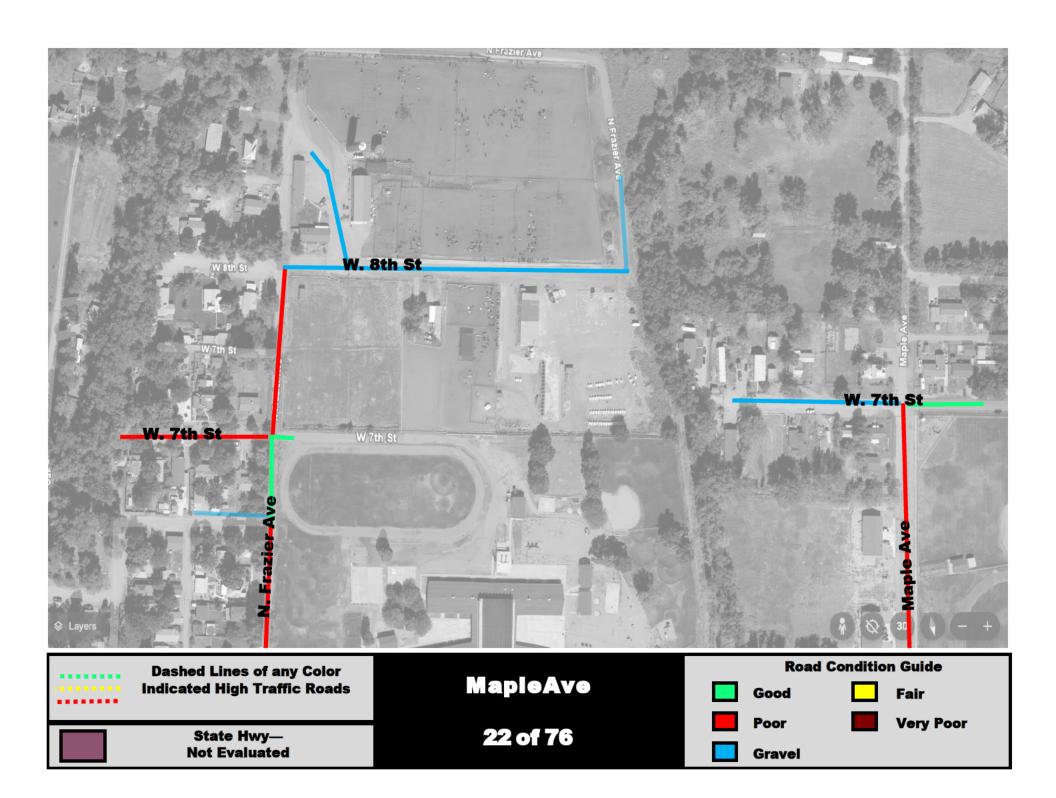
- 3Rocks Medium
- Staff Medium

22 of 76

- (1) Categorized as having at least some portion in "Poor" condition, with 25% or less in "Poor" condition; and
- (2) Ranked 1 of 5 in percentage of road categorized in "Poor" condition among roads that have at least some portion of the road in "Poor" condition, with 25% or less of the road rated "Poor" (Ranges from 22.49% 2.80%)









North Petroleum Avenue

Quick Facts:

Total liner feet: 2,738

• Percentage of total liner feet: 2.66%

• Number of conditions: 3

Condition	Linear Feet
Good (51.68%)	1,415
Fair – Good (28.41%)	778
Poor (19.91%)	545

North Petroleum Avenue includes 2,738 linear feet of pavement, 1,415 (51.68%) of which is classified as being in "Good" condition; 778 (28.41%) of which is classified as being in "Fair - Good" condition; and the remaining 545 (19.91%) is classified as being in "Poor" Condition. This road is equivalent to 2.66% of all Florence roads included in the Street Needs Assessment, with the "Good" portion equivalent to 4.19% of all Florence roads classified as being in "Good" Condition, while the "Fair – Good" portion is equivalent to 1.74% of all Florence roads classified as being in "Fair – Good" condition, and the "Poor" portion is equivalent to 2.88% of all Florence roads classified as being in "Poor" condition.

Level of Repair needed at this time:

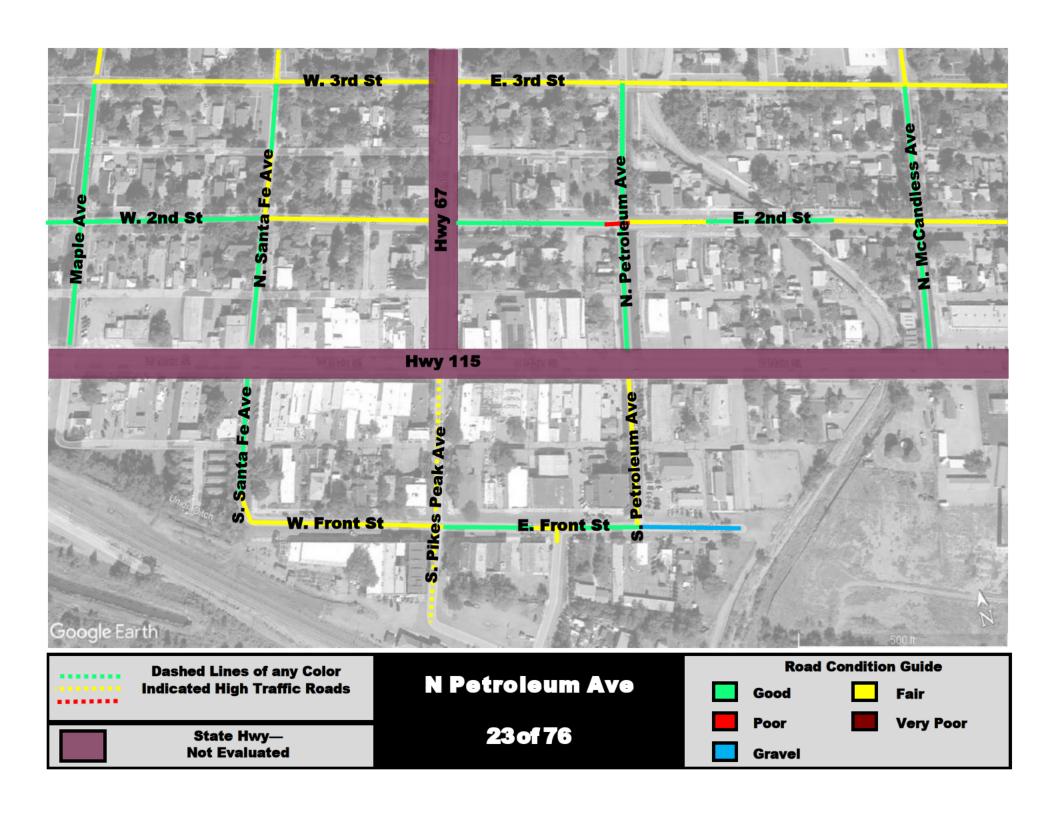
Maintenance such as crack sealing etc. and other repair work beyond standard incidental repairs may be necessary in the immediate future for sections in "Poor" condition; enhanced monitoring for continued deterioration.

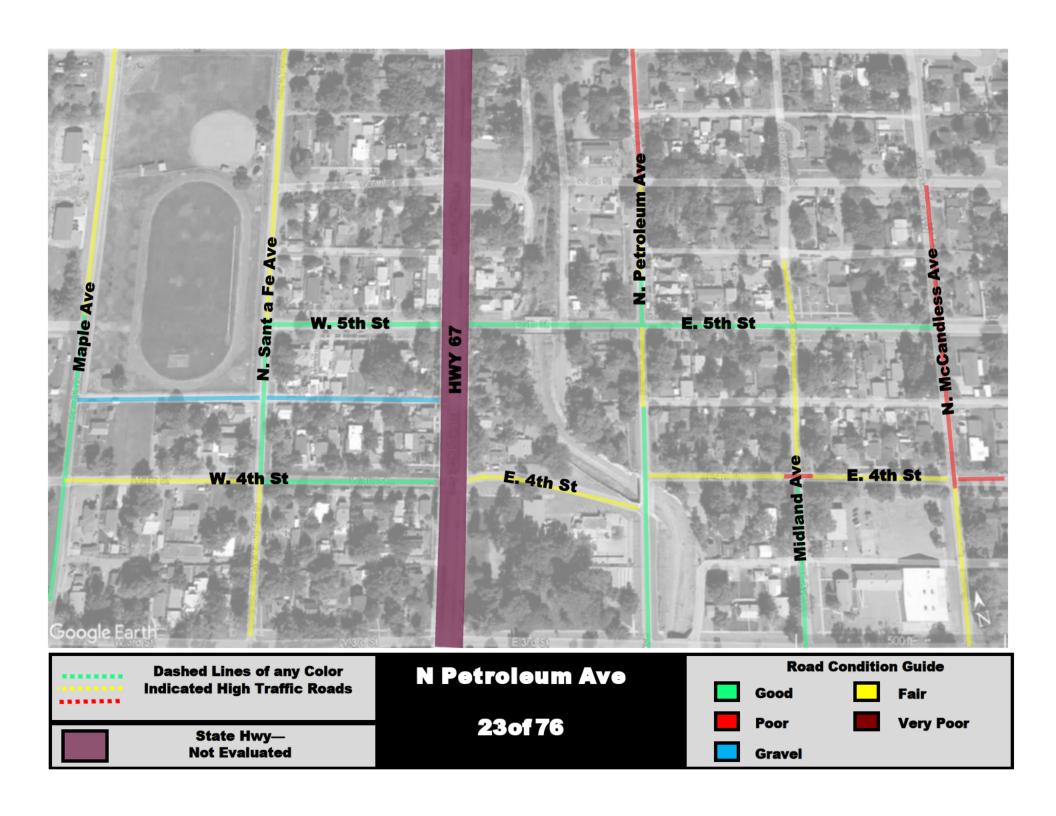
Prioritization:

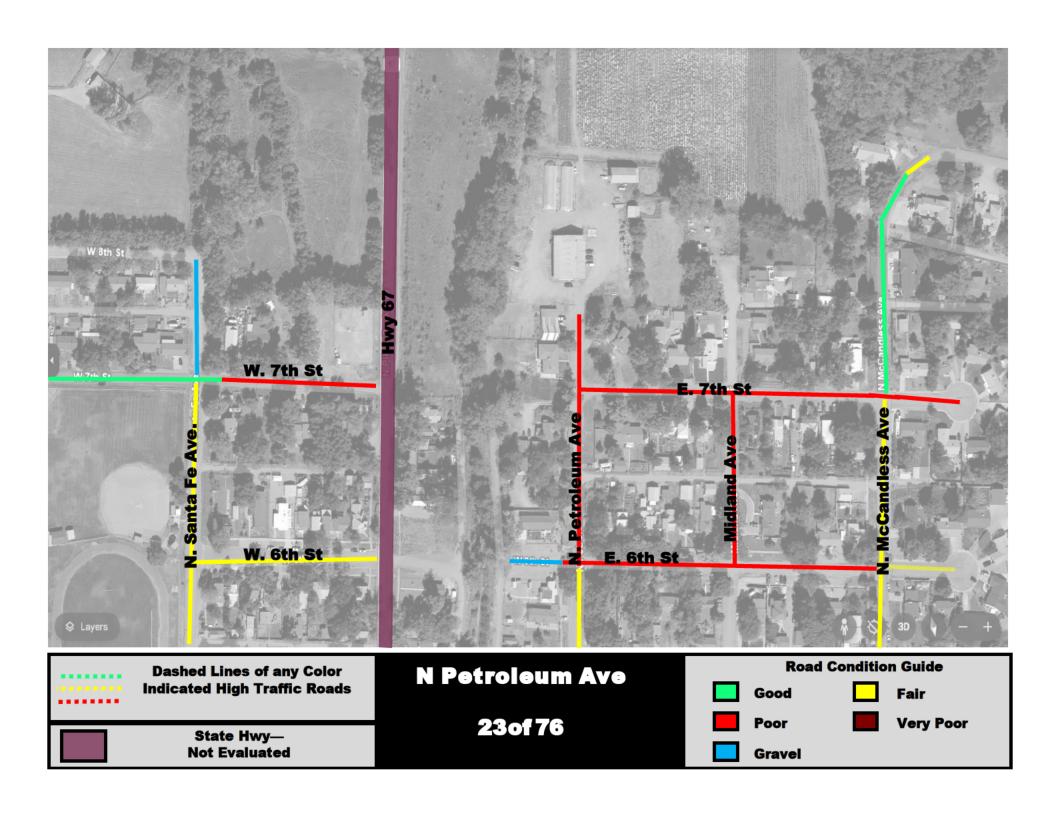
- 3Rocks Medium
- Staff Medium

23 of 76

- (1) Categorized as having at least some portion in "Poor" condition, with 25% or less in "Poor" condition; and
- (2) Ranked 2 of 5 in percentage of road categorized in "Poor" condition among roads that have at least some portion of the road in "Poor" condition, with 25% or less of the road rated "Poor" (Ranges from 22.49% 2.80%)









East 5th Street - Pikes Peak to 5th Terrace

Quick Facts:

Total liner feet: 1,698

Percentage of total liner feet: 1.65%

• Number of conditions: 3

Condition	Linear Feet
Good (70.67%)	1,200
Fair – Good (10.90%)	185
Poor (18.43%)	313

This section of East 5th Street is located between Pikes Peak and 5th Terrace. This section includes 1,200 linear feet of pavement, 1,200 (70.67%) of which is classified as being in "Good" condition; 185 (10.90%) of which is classified as being in "Fair - Good" condition; and the remaining 313 (18.43%) is classified as being in "Poor" Condition. This road is equivalent to 1.65% of all Florence roads included in the Street Needs Assessment, with the "Good" portion equivalent to 3.55% of all Florence roads classified as being in "Good" Condition, while the "Fair – Good" portion is equivalent to 0.41% of all Florence roads classified as being in "Fair – Good" condition, and the "Poor" portion is equivalent to 1.66% of all Florence roads classified as being in "Poor" condition.

Level of Repair needed at this time:

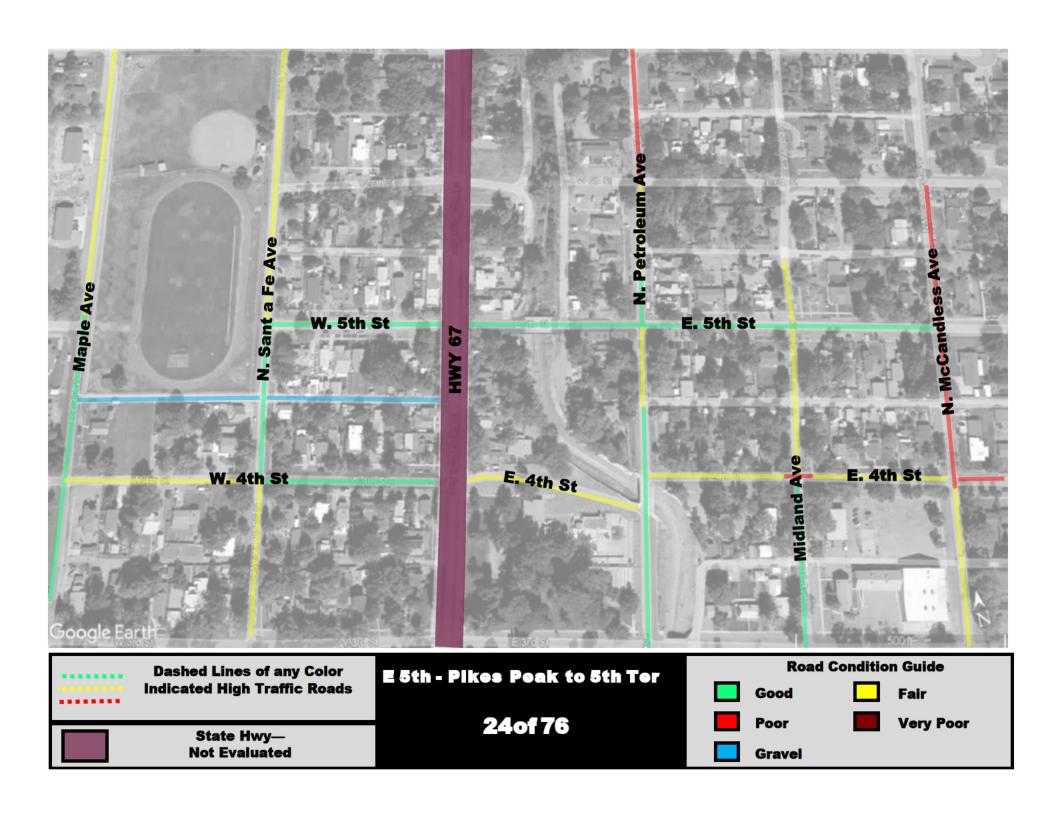
Maintenance such as crack sealing etc. and other repair work beyond standard incidental repairs may be necessary in the immediate future for sections in "Poor" condition; enhanced monitoring for continued deterioration.

Prioritization:

- 3Rocks Medium
- Staff Medium

24 of 76

- (1) Categorized as having at least some portion in "Poor" condition, with 25% or less in "Poor" condition; and
- (2) Ranked 3 of 5 in percentage of road categorized in "Poor" condition among roads that have at least some portion of the road in "Poor" condition, with 25% or less of the road rated "Poor" (Ranges from 22.49% 2.80%)





West 2nd Street

Quick Facts:

Total liner feet: 4,990

• Percentage of total liner feet: 4.84%

• Number of conditions: 4

Condition	Linear Feet
Good (39.64%)	1,978
Fair – Good (40.90%)	2,041
Fair - Poor (7.26%)	380
Poor (11.84%)	591

West 2nd Street includes 4,990 linear feet of pavement, 1,978 (39.64%) of which is classified as being in "Good" condition; 2,041 (40.90%) of which is classified as being in "Fair - Good" condition; 380 (7.26%) of which is classified as being in "Fair - Poor" condition; and the remaining 591 (11.84%) is classified as being in "Poor" Condition. This road is equivalent to 4.84% of all Florence roads included in the Street Needs Assessment, with the "Good" portion equivalent to 5.85% of all Florence roads classified as being in "Good" Condition, while the "Fair – Good" portion is equivalent to 4.57% of all Florence roads classified as being in "Fair – Good" condition, the "Fair – Poor" portion is equivalent to 9.27% of all Florence roads classified as being in "Fair – Good" condition, and the "Poor" portion is equivalent to 3.13% of all Florence roads classified as being in "Poor" condition.

Level of Repair needed at this time:

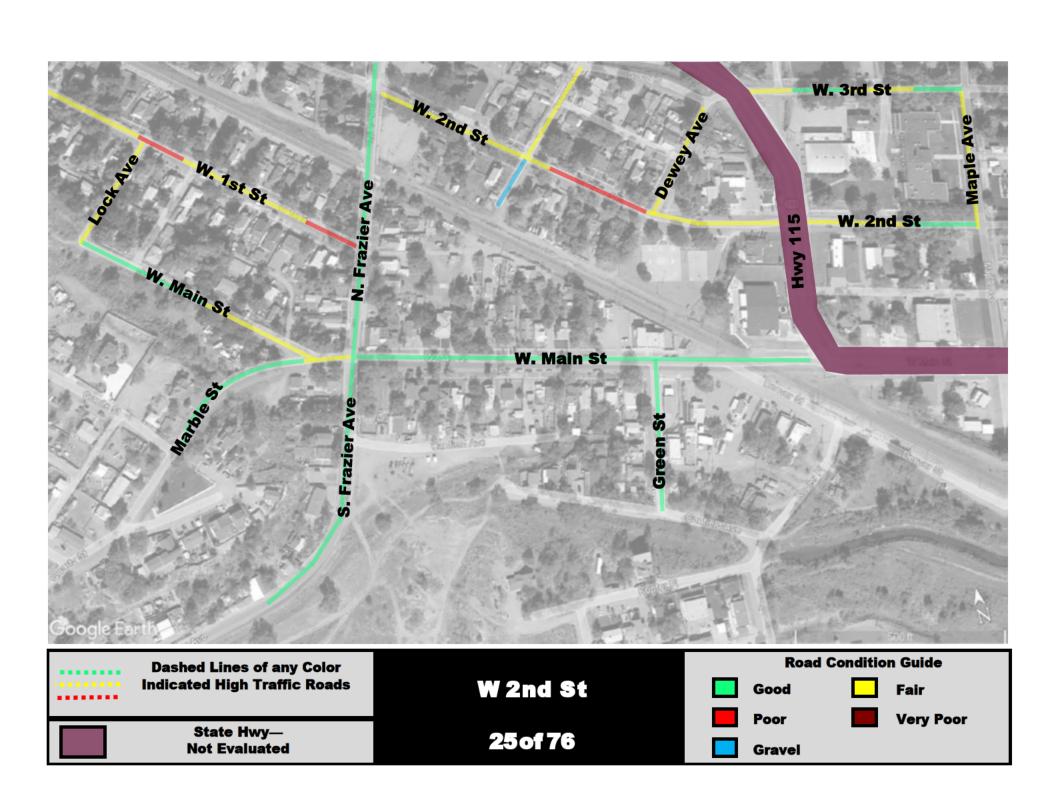
Maintenance such as crack sealing etc. and other repair work beyond standard incidental repairs may be necessary in the immediate future for sections in "Poor" condition; enhanced monitoring for continued deterioration.

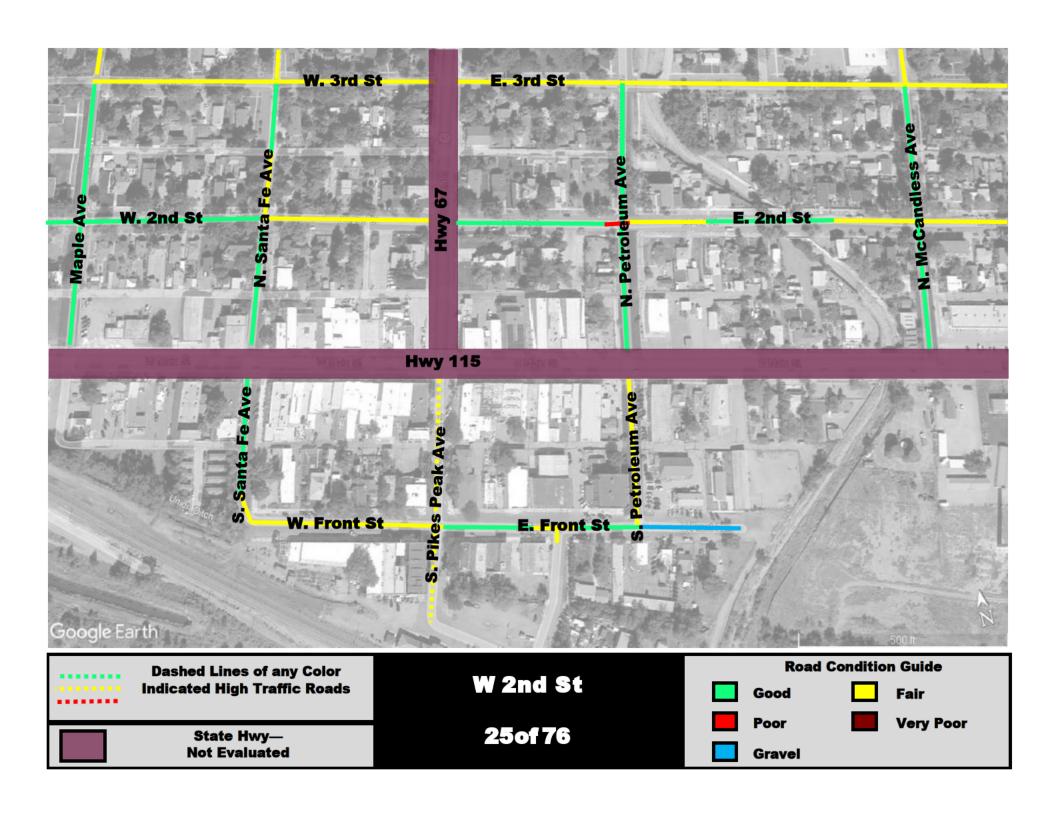
Prioritization:

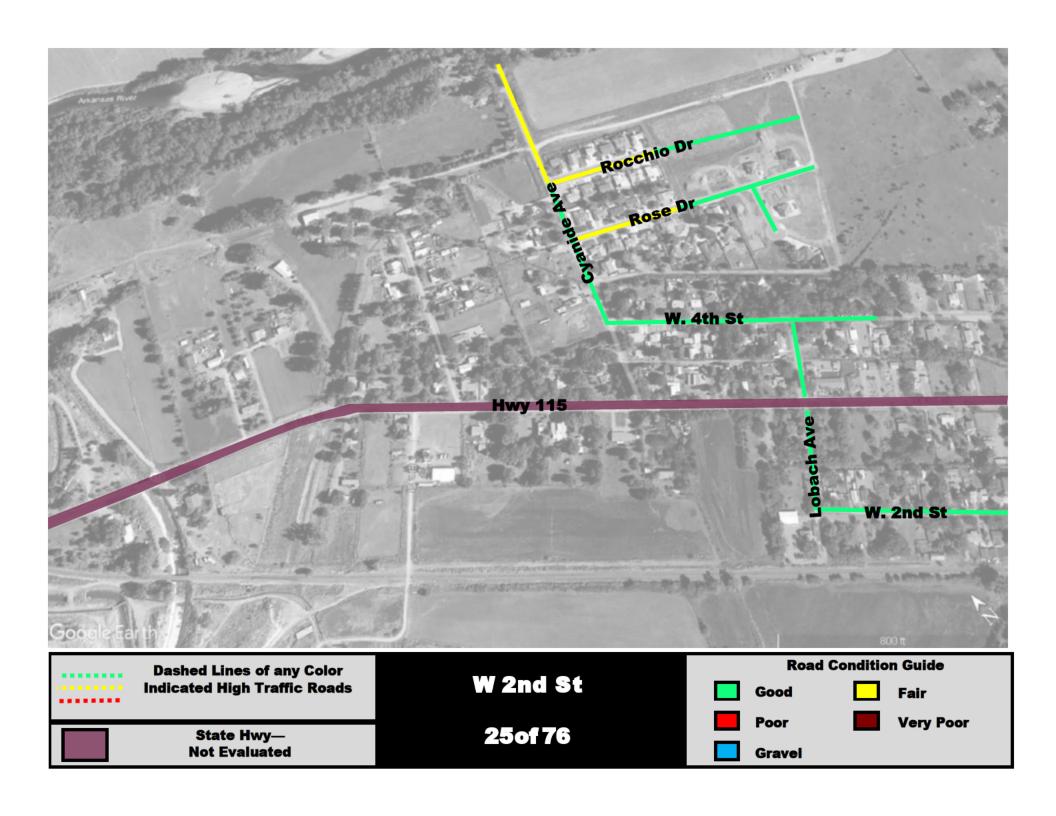
- 3Rocks Medium
- Staff Medium

25 of 76

- (1) Categorized as having at least some portion in "Poor" condition, with 25% or less in "Poor" condition; and
- (2) Ranked 4 of 5 in percentage of road categorized in "Poor" condition among roads that have at least some portion of the road in "Poor" condition, with 25% or less of the road rated "Poor" (Ranges from 22.49% 2.80%)









East 2nd Street - Pikes Peak to Florence

Quick Facts:

Total liner feet: 2,716

• Percentage of total liner feet: 2.64%

• Number of conditions: 3

Condition	Linear Feet
Good (51.73%)	1,405
Fair – Good (45.47%)	1,235
Poor (2.80%)	76

This section of East 2nd Street is located between Pikes Peak and Florence Avenue. This section includes 2,716 linear feet of pavement, 1,405 (51.73%) of which is classified as being in "Good" condition; 1,235 (45.47%) of which is classified as being in "Fair - Good" condition; and the remaining 76 (2.80%) is classified as being in "Poor" Condition. This road is equivalent to 2.64% of all Florence roads included in the Street Needs Assessment, with the "Good" portion equivalent to 4.16% of all Florence roads classified as being in "Good" Condition, while the "Fair – Good" portion is equivalent to 2.77% of all Florence roads classified as being in "Fair – Good" condition, and the "Poor" portion is equivalent to 0.40% of all Florence roads classified as being in "Poor" condition.

Level of Repair needed at this time:

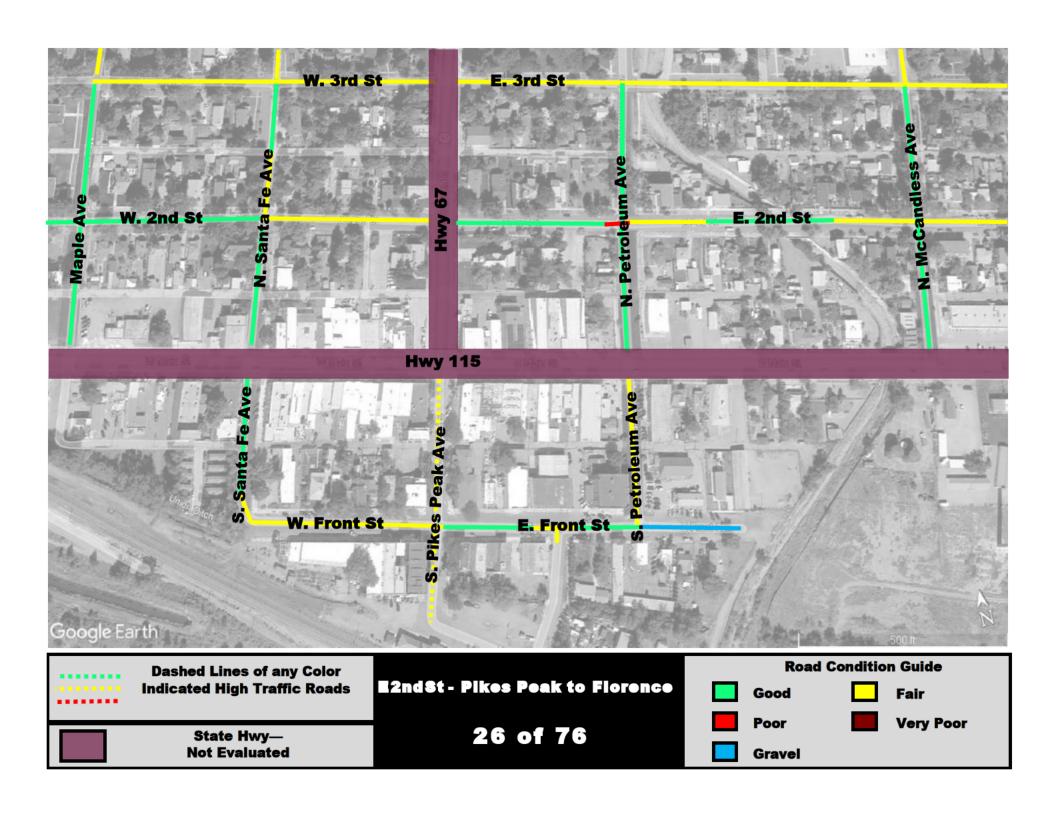
Maintenance such as crack sealing etc. and other repair work beyond standard incidental repairs may be necessary in the immediate future for sections in "Poor" condition; enhanced monitoring for continued deterioration.

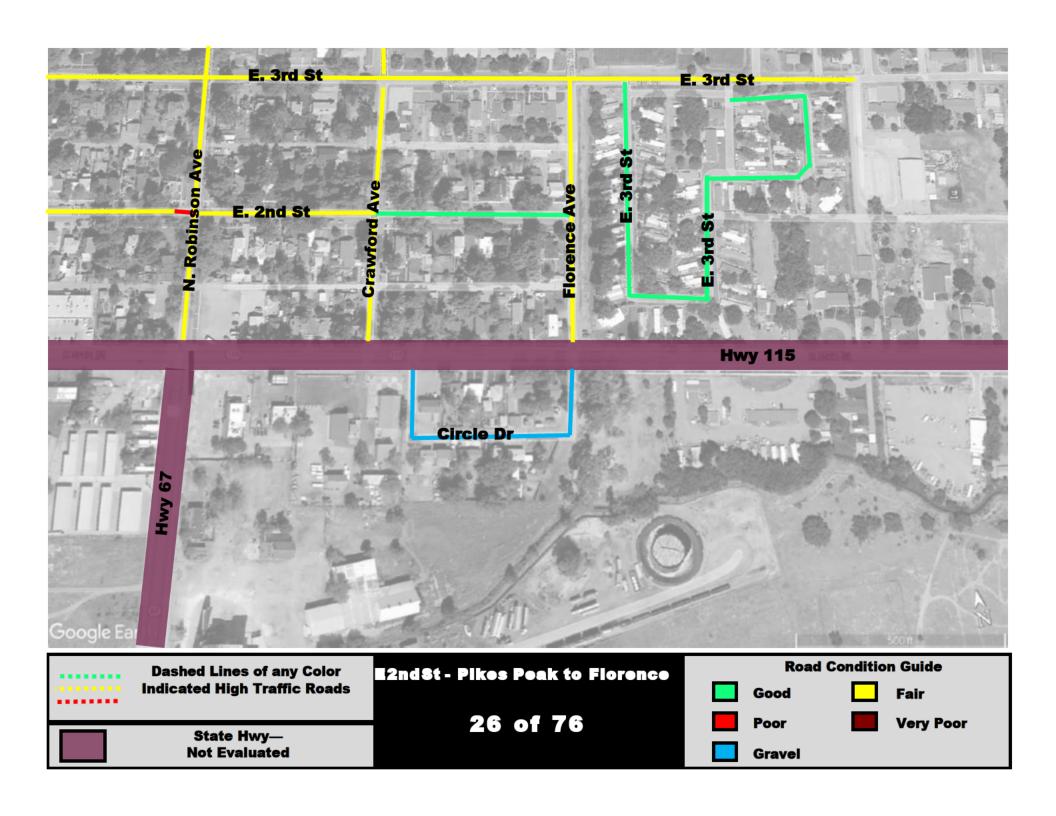
Prioritization:

- 3Rocks Medium
- Staff Medium

26 of 76

- (1) Categorized as having at least some portion in "Poor" condition, with 25% or less in "Poor" condition; and
- (2) Ranked 5 of 5 in percentage of road categorized in "Poor" condition among roads that have at least some portion of the road in "Poor" condition, with 25% or less of the road rated "Poor" (Ranges from 22.49% 2.80%)





Category E



Ranking 27-32:

RANK	Street/Section Name and Description	Total linear	Condition (in Linear Feet)					Condition (percentage of street/section)					
	Description	feet	Roads	G	F-G	F-P	P	VP	G	F-G	F-P	P	VP
27	W Main Street	1,950	1.89%	1,950					100%				
28	Sunnyside St	599	0.58%		599					100%			
29	E 8th St/CR 119	338	0.33%		338					100%			
30	Mica St	298	0.29%		298					100%			
31	E 2nd St-Gumaer Ave east	271	0.26%		271					100%			
32	Loma Dr	1,134	1.10%	597		537			53%		47%		

Each of these six (6) streets or sections of streets were individually selected by Staff as in less urgent need of repair than streets which include a component with "Poor" condition, but in more urgent need of repair than the statistical data from the Street Needs Assessment may indicate. These selections are based on the Street Needs assessment data as well as practical observation and professional experience. These streets comprise a total of 4,590 linear feet (0.87 miles). This is approximately 4.45% of all roads in Florence. It should be noted, however, that while some of these recommendations are for the street in its entirety, for many of these streets the urgent priority is limited to a small section or a limited area, thus reducing the overall amount of liner feet and percentage of City streets included.

Ranking methodology: Each of these roads or sections of roads were included in Staff's recommendations for different reasons including but not limited to current level of deterioration, traffic density, expected spread of deterioration to nearby roads or sections of roads, and observed speed of deterioration. Please see individual street data sheets for more information.



West Main Street

Quick Facts:

• Total liner feet: 1,950

• Percentage of total liner feet: 1.89%

Number of conditions: 1

Condition	Linear Feet
Good	1,950
(100.00%)	2,550

West Main Street includes 1,950 linear feet of pavement, 100% of which is classified as being in "Good" condition. This road is equivalent to 1.89% of all Florence roads included in the Street Needs Assessment, and 5.77% of all Florence roads classified as being in "Good" Condition.

Estimated Repair Costs:

Condition	Linear Feet	Mill and Overlay Costs	Curb and Gutter Costs
Good	1,950	\$99,060	\$489,587

Level of Repair needed at this time:

Maintenance such as crack sealing etc. and other repair work beyond standard incidental repairs may be necessary in the immediate future for sections considered by staff to be in "Poor" condition; enhanced monitoring for continued deterioration.

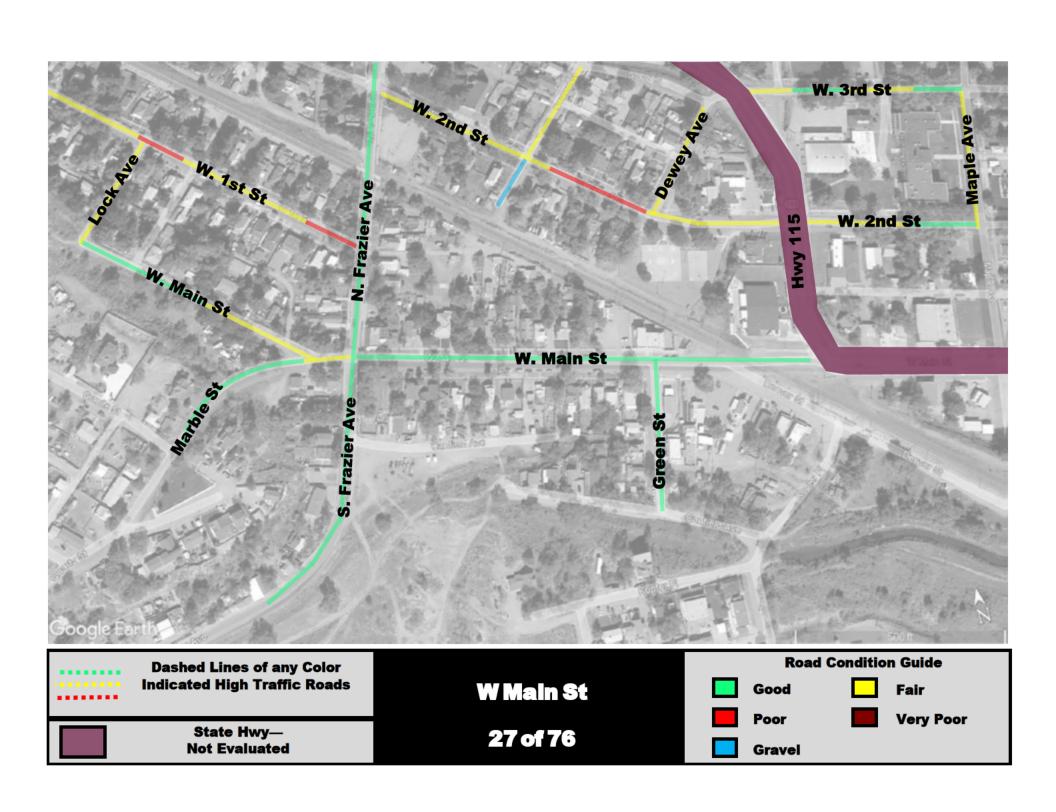
Prioritization:

- 3Rocks Low
- Staff Medium

27 of 76

Justification:

This enhanced prioritization in for the block between Frazier and Lock only. This area shows enhanced deterioration and is currently in "Fair-Poor" to "Poor" condition





Sunnyside Street

Quick Facts:

• Total liner feet: 599

Percentage of total liner feet: 0.58%

• Number of conditions: 1

Condition	Linear Feet	
Fair - Good	599	
(100.00%)		

Sunnyside Street includes 599 linear feet of pavement, 100% of which is classified as being in "Fair - Good" condition. This section is equivalent to 0.58% of all Florence roads included in the Street Needs Assessment, and 1.34% of all Florence roads classified as being in "Fair - Good" Condition.

Level of Repair needed at this time:

Repairs are needed to address significant deterioration at the intersection of Sunnyside Ave and 3rd Street.

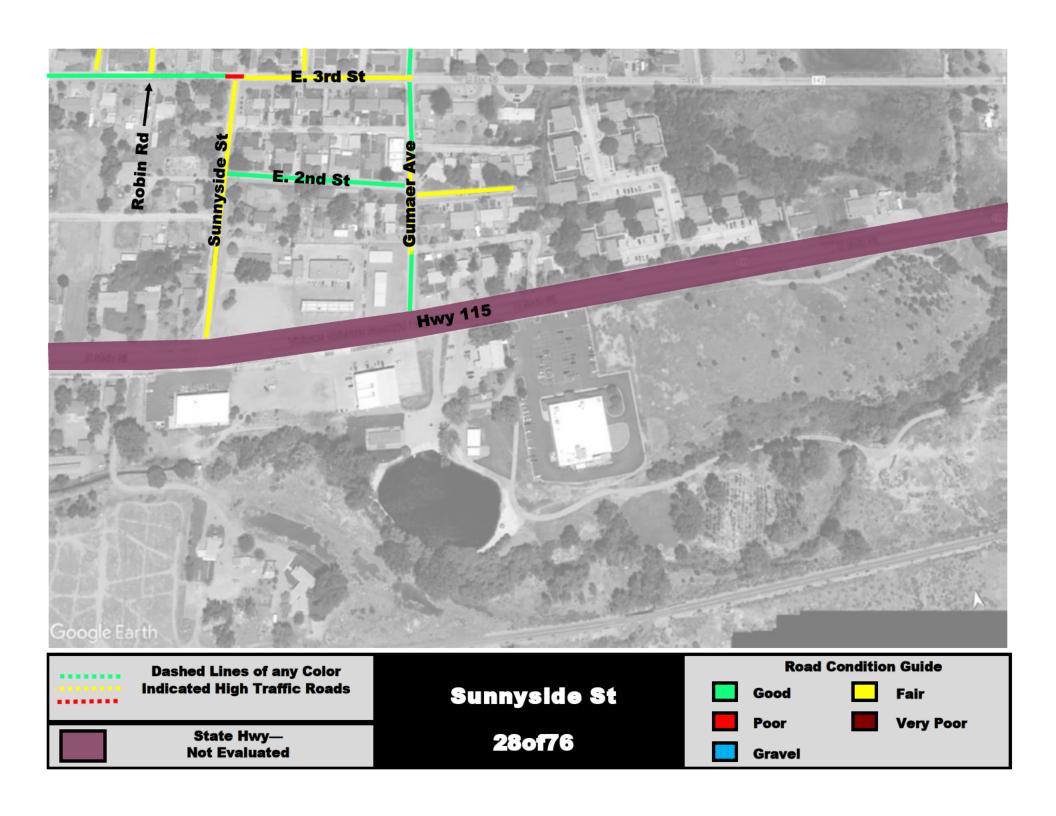
Prioritization:

- 3Rocks High
- Staff Medium (Staff believes this may be a clerical error in the initial report. The prioritization of "High" is inconsistent with all other streets in similar condition).

28 of 76

Justification:

This enhanced prioritization is for the intersection of Sunnyside Ave and 3rd Street, which is currently in "Poor" condition. Repairs to the intersection, whether alone or as part of a larger project on Third Street, will mitigate this issue.





East 8th Street / CR 119

Quick Facts:

Total liner feet: 338

Percentage of total liner feet: 0.33%

• Number of conditions: 1

Condition	Linear Feet
Fair - Good	338
(100.00%)	536

East 8th Street includes 338 linear feet of pavement, 100% of which is classified as being in "Fair - Good" condition. This section is equivalent to 0.76% of all Florence roads included in the Street Needs Assessment, and 0.98% of all Florence roads classified as being in "Fair - Good" Condition.

Level of Repair needed at this time:

Repairs are needed to correct alligator cracking along some portions of this road.

Prioritization:

- 3Rocks Medium
- Staff Medium

29 of 75

Justification:

Staff has observed significant alligator cracking on portions of this road, reducing the condition to "Fair-Poor" in some areas. Repairs are needed to correct this cracking.







Mica Street

Quick Facts:

Total liner feet: 298

• Percentage of total liner feet: 0.29%

• Number of conditions: 1

Condition	Linear Feet
Fair - Good	298
(100.00%)	290

Mica Street includes 298 linear feet of pavement, 100% of which is classified as being in "Fair - Good" condition. This section is equivalent to 0.29% of all Florence roads included in the Street Needs Assessment, and 0.67% of all Florence roads classified as being in "Fair - Good" Condition.

Level of Repair needed at this time:

Repair work is needed to correct deterioration observed.

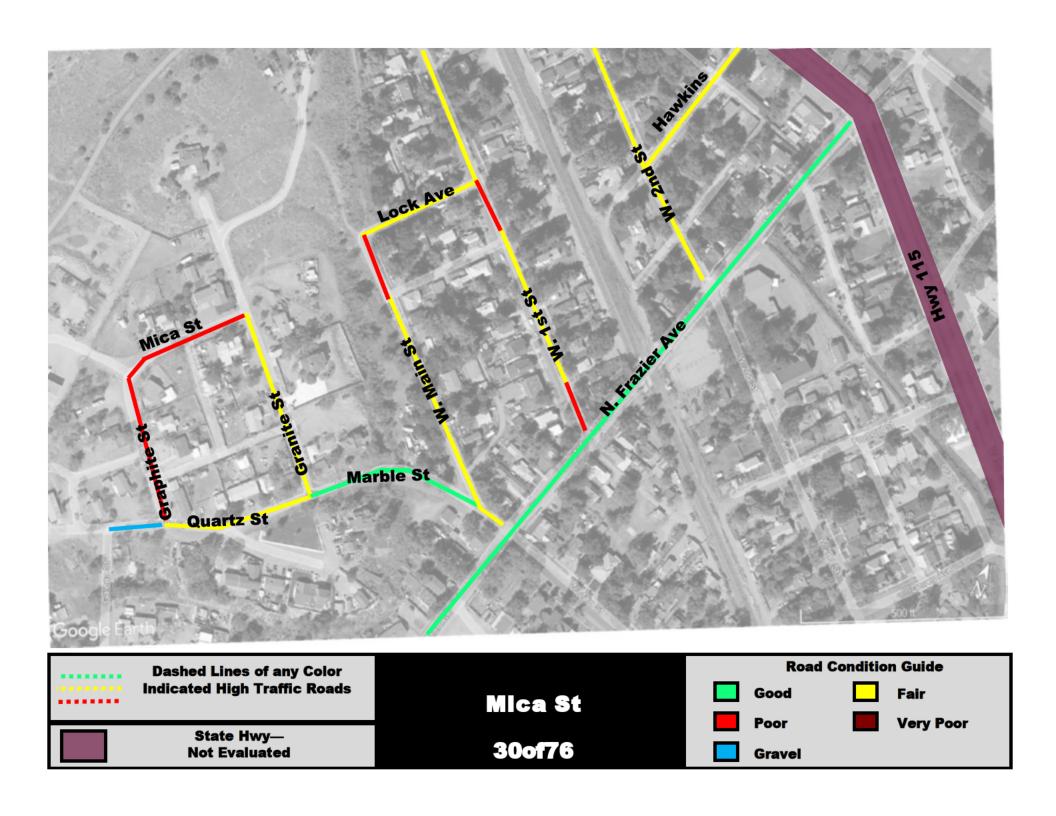
Prioritization:

- 3Rocks Medium
- Staff Medium

30 of 76

Justification:

Staff has observed enhanced deterioration on this road, reducing the condition to "Fair-Poor" or "poor" in some areas. Repair work is needed to correct deterioration.





East 2nd Street – Gumaer Avenue east

Quick Facts:

Total liner feet: 271

• Percentage of total liner feet: 0.26%

• Number of conditions: 1

Condition	Linear Feet
Fair - Good	271
(100.00%)	2/1

This section of East 2nd Street is located directly east of Gumaer Avenue. The section includes 271 linear feet of pavement, 100% of which is classified as being in "Fair - Good" condition. This section is equivalent to 0.26% of all Florence roads included in the Street Needs Assessment, and 0.61% of all Florence roads classified as being in "Fair - Good" Condition.

Level of Repair needed at this time:

Repairs needed to the 1000 block to replace missing and damaged asphalt.

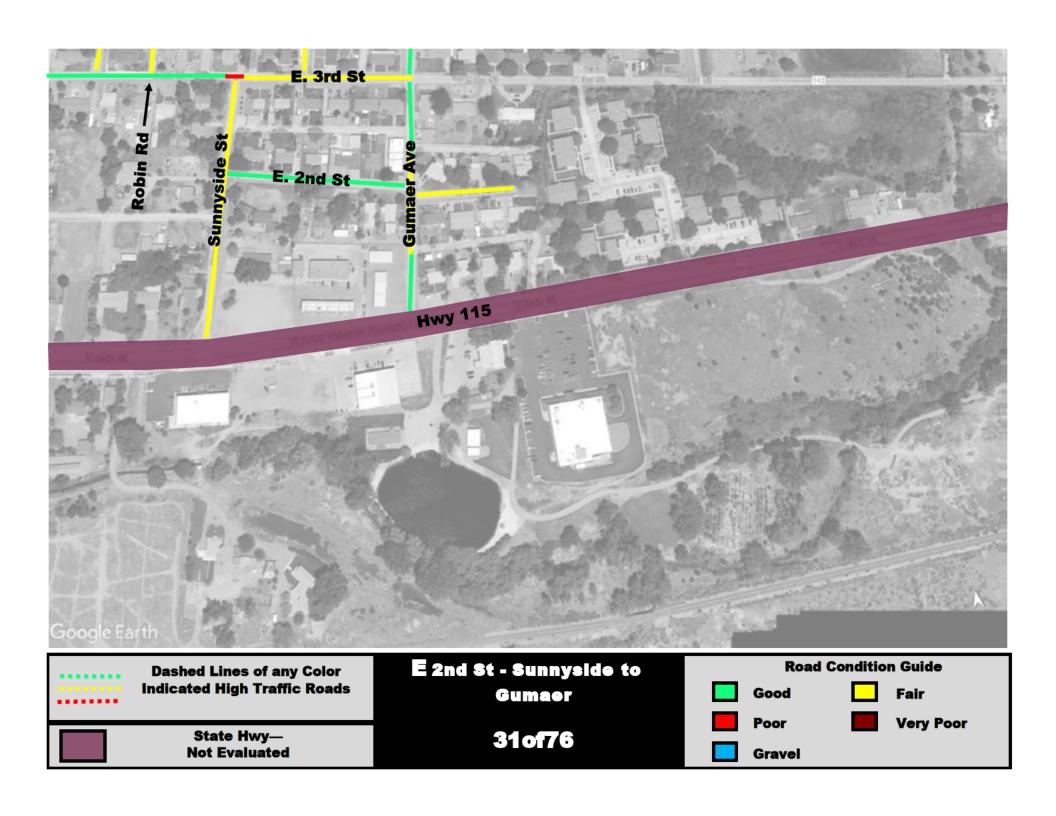
Prioritization:

- 3Rocks Medium
- Staff Medium

31 of 76

Justification:

This enhanced prioritization is for the 1000 block only. There is missing asphalt in this area. Repair work is needed to repair and/or replace damaged pavement.





Loma Drive

Quick Facts:

Total liner feet: 1,134

• Percentage of total liner feet: 1.10%

• Number of conditions: 2

Condition	Linear Feet				
Good (52.65%)	597				
Fair – Poor (47.35%)	537				

Loma Drive includes 1,134 linear feet of pavement, 597 (52.65%) of which is classified as being in "Good" condition, while the remaining 537 (47.35%) is classified as being in "Fair – Poor" Condition. This road is equivalent to 1.10% of all Florence roads included in the Street Needs Assessment, with the "Good" portion equivalent to 1.77% of all Florence roads classified as being in "Good" Condition, while the "Fair – Poor" portion is equivalent to 13.10% of all Florence roads classified as being in "Fair – Poor" condition.

Level of Repair needed at this time:

Crack sealing is needed in the "Fair-Poor" area to prevent further deterioration.

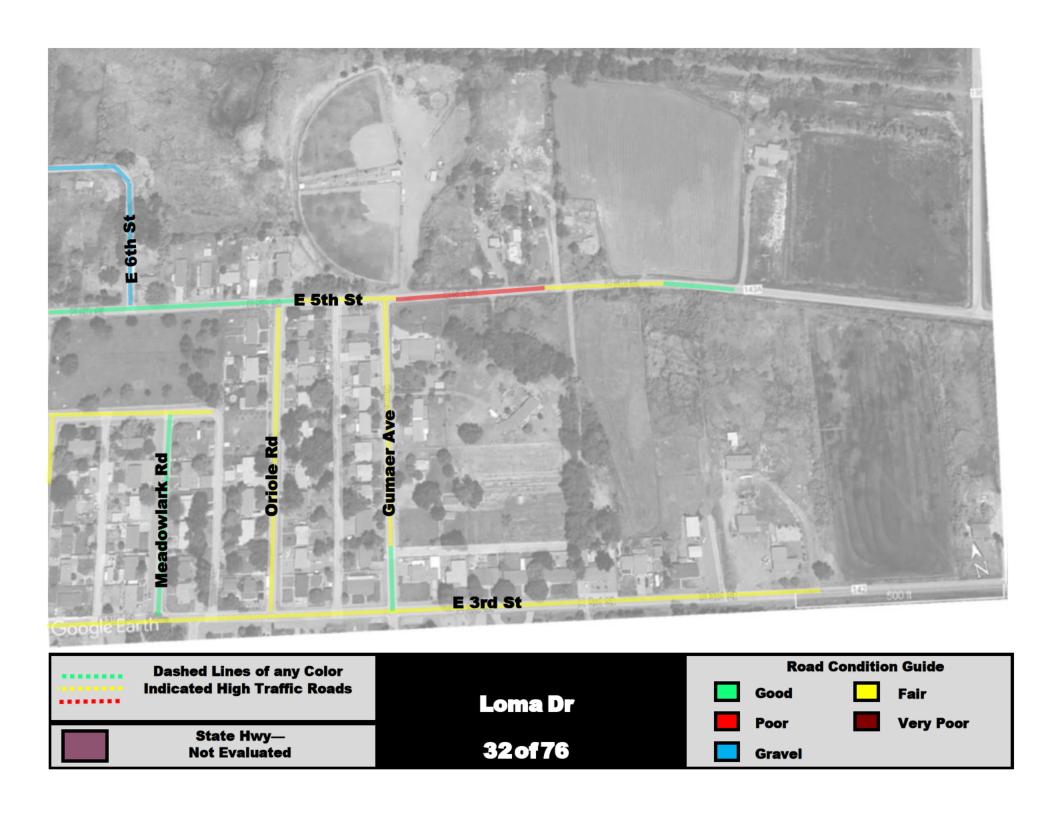
Prioritization:

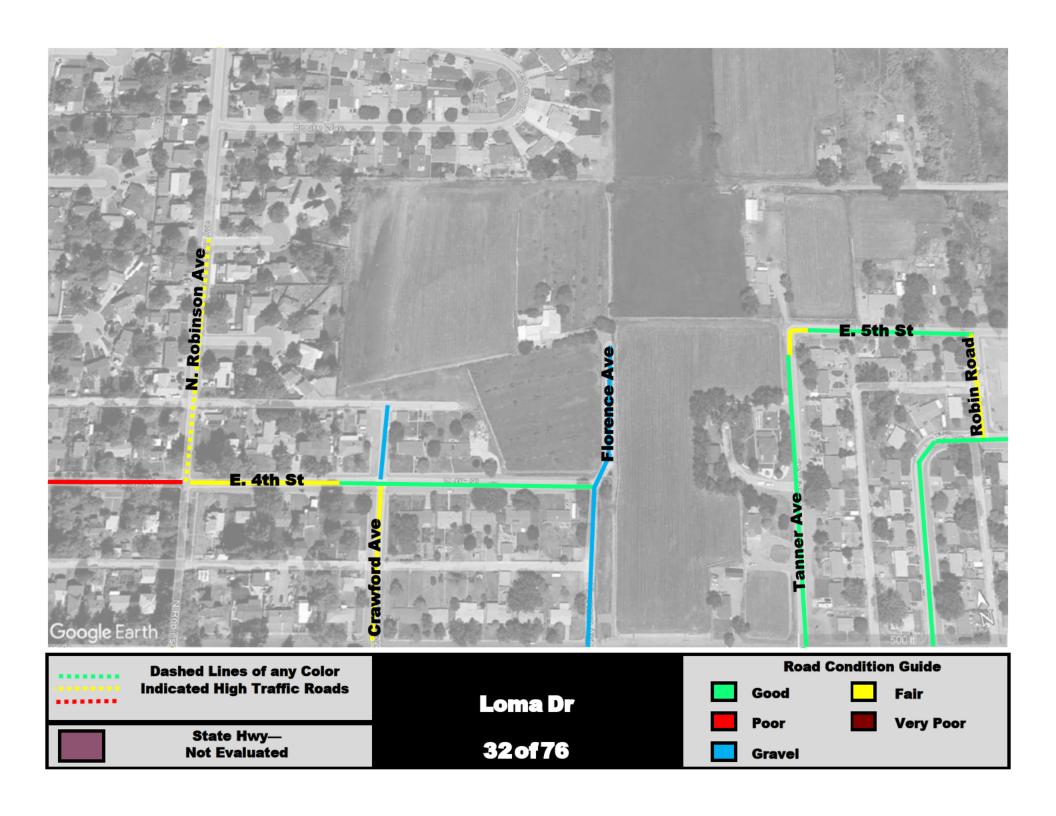
- 3Rocks Low
- Staff Medium

32 of 76

Justification:

The "Fair-Poor" area of this street needs crack sealing to prevent additional deterioration.





Category F



Ranking 33-52:

RANK	Street/Section Name and Description	Total linear	Percentage Total		ndition	`		ŕ		_	et/sect	ion)	
	-	feet	Roads	G	F-G	F-P	P	VP	G	F-G	F-P	P	VP
33	Highland Ave	3,481	3.38%		3,481					100%			
34	N Robinson Ave	2,682	2.60%		2,682					100%			
35	Indian Hills Rd	1,313	1.27%		1,313					100%			
36	Sumo Ave	1,281	1.24%		1,281					100%			
37	N Houston Ave	750	0.73%		750					100%			
38	Florence Ave - Main St to 3rd S	743	0.72%		743					100%			
39	Oriole Rd	710	0.69%		710					100%			
40	Church Ave	673	0.65%		673					100%			
41	Butte Rd	649	0.63%		649					100%			
42	Washington Ave	634	0.62%		634					100%			
43	Wilson Ave	593	0.58%		593					100%			
44	Fremont St	463	0.45%		463					100%			
45	E4th St - Pikes Peak to Petroleu	436	0.42%		436					100%			
46	W 6th St	419	0.41%		419					100%			
47	Hawkins Ave	418	0.41%		418					100%			
48	Robin Rd - 3rd to Loma	441	0.43%		441					100%			
49	Dewey Ave	344	0.33%		344					100%			
50	S Petroleum Ave	338	0.33%		338					100%			
51	Lock Ave	307	0.30%		307					100%			
52	Clyde Dr	270	0.26%		270					100%			

Each of these twenty (20) streets or sections of streets were ranked 100% in "Fair - Good" condition during the Street Needs Assessment. These streets comprise a total of 16,945 linear feet (3.21 miles). This is approximately 16.4% of all roads in Florence.

Ranking methodology: As all of these roads are categorized as being in the same condition "Fair - Good", ranking was done in reverse order starting with the road or road segment that has the most linear feet, as this would theoretically have the highest degree of impact on the City of Florence as a whole among these roads as the condition deteriorates over time, and ending with the road or road segment with the fewest linear feet, as this would theoretically have the lowest degree of impact on the City of Florence as a whole among these roads as the condition deteriorates over time.



Highland Avenue

Quick Facts:

Total liner feet: 3,481

• Percentage of total liner feet: 3.38%

• Number of conditions: 1

Condition	Linear Feet
Fair - Good	2 491
(100.00%)	3,481

Highland Avenue includes 3,481 linear feet of pavement, 100% of which is classified as being in "Fair - Good" condition. This section is equivalent to 3.38% of all Florence roads included in the Street Needs Assessment, and 7.80% of all Florence roads classified as being in "Fair - Good" Condition.

Level of Repair needed at this time:

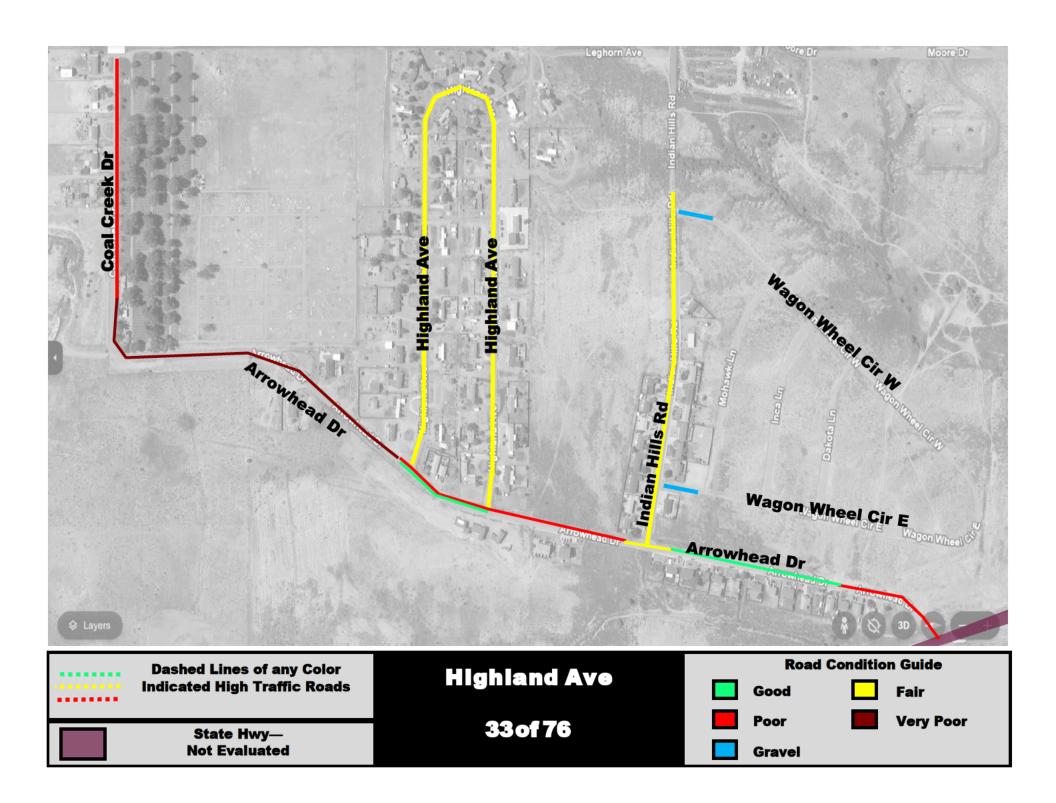
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.); enhanced monitoring for unexpected deterioration.

Prioritization:

- 3Rocks Medium
- Staff Medium

33 of 76

- (1) Categorized as 100% "Fair Good" condition; and
- (2) Ranked 1 of 20 in percentage of total linear feet of road in the City of Florence categorized as 100% "Fair Good" condition (Ranges from 3.38% 0.26%)





North Robinson Avenue

Quick Facts:

Total liner feet: 2,682

• Percentage of total liner feet: 2.60%

• Number of conditions: 1

Condition	Linear Feet
Fair - Good	2 692
(100.00%)	2,682

North Robinson Avenue includes 2,682 linear feet of pavement, 100% of which is classified as being in "Fair - Good" condition. This section is equivalent to 2.60% of all Florence roads included in the Street Needs Assessment, and 6.01% of all Florence roads classified as being in "Fair - Good" Condition.

Level of Repair needed at this time:

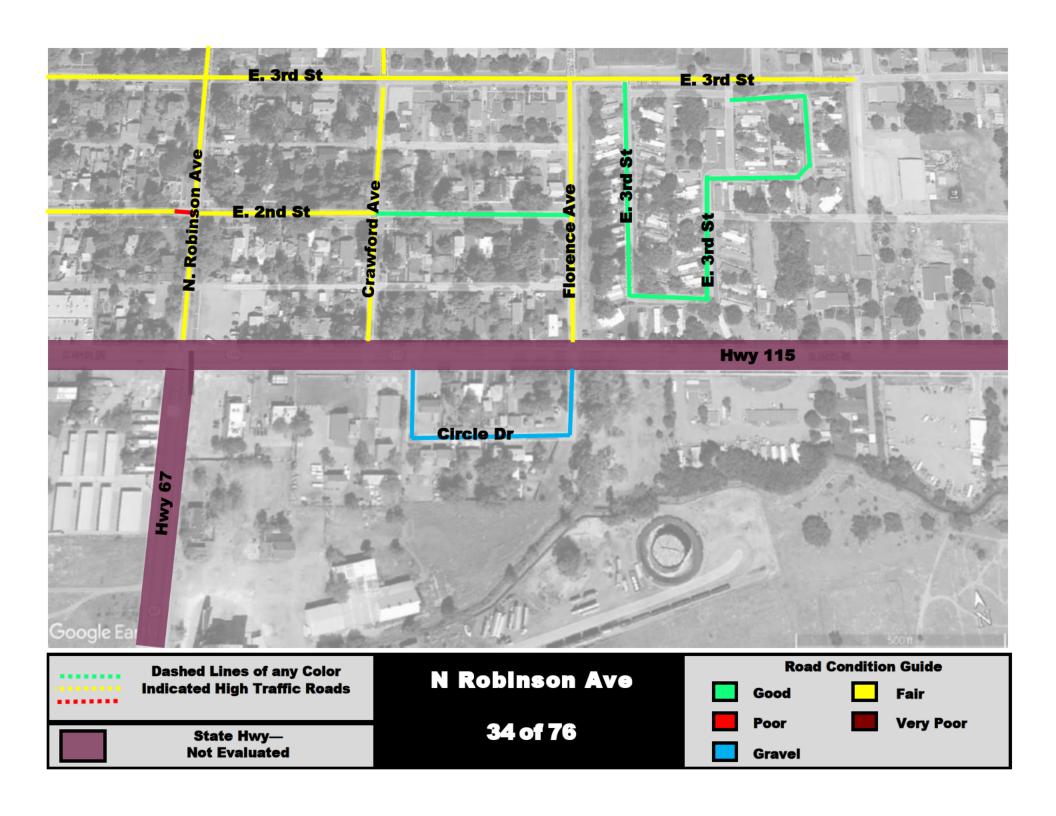
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.); enhanced monitoring for unexpected deterioration.

Prioritization:

- 3Rocks Medium
- Staff Medium

34 of 76

- (1) Categorized as 100% "Fair Good" condition; and
- (2) Ranked 2 of 20 in percentage of total linear feet of road in the City of Florence categorized as 100% "Fair Good" condition (Ranges from 3.38% 0.26%)







Indian Hills Road

Quick Facts:

Total liner feet: 1,313

• Percentage of total liner feet: 1.27%

• Number of conditions: 1

Condition	Linear Feet
Fair - Good	1 212
(100.00%)	1,313

Indian Hills Road includes 1,313 linear feet of pavement, 100% of which is classified as being in "Fair - Good" condition. This section is equivalent to 1.27% of all Florence roads included in the Street Needs Assessment, and 2.94% of all Florence roads classified as being in "Fair - Good" Condition.

Level of Repair needed at this time:

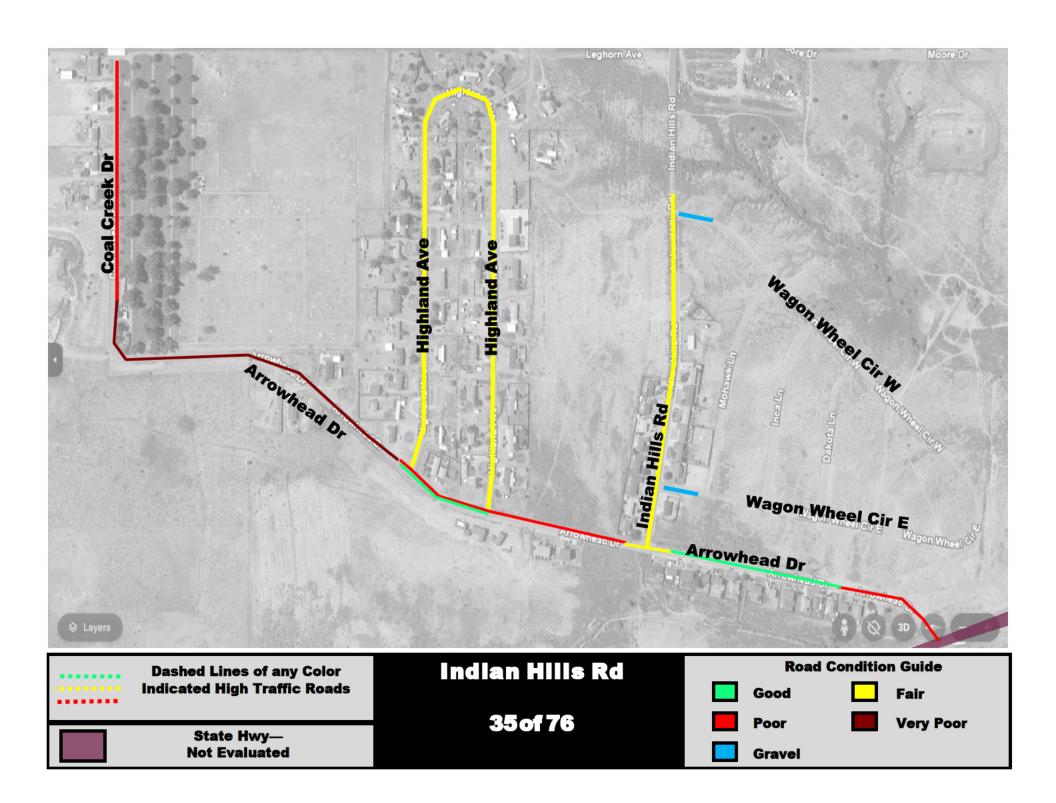
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.); enhanced monitoring for unexpected deterioration.

Prioritization:

- 3Rocks Medium
- Staff Medium

35 of 76

- (1) Categorized as 100% "Fair Good" condition; and
- (2) Ranked 3 of 20 in percentage of total linear feet of road in the City of Florence categorized as 100% "Fair Good" condition (Ranges from 3.38% 0.26%)





Sumo Avenue

Quick Facts:

Total liner feet: 1,281

• Percentage of total liner feet: 1.24%

• Number of conditions: 1

Condition	Linear Feet
Fair - Good	1 201
(100.00%)	1,281

Sumo Avenue includes 1,281 linear feet of pavement, 100% of which is classified as being in "Fair - Good" condition. This section is equivalent to 1.24% of all Florence roads included in the Street Needs Assessment, and 2.87% of all Florence roads classified as being in "Fair - Good" Condition.

Level of Repair needed at this time:

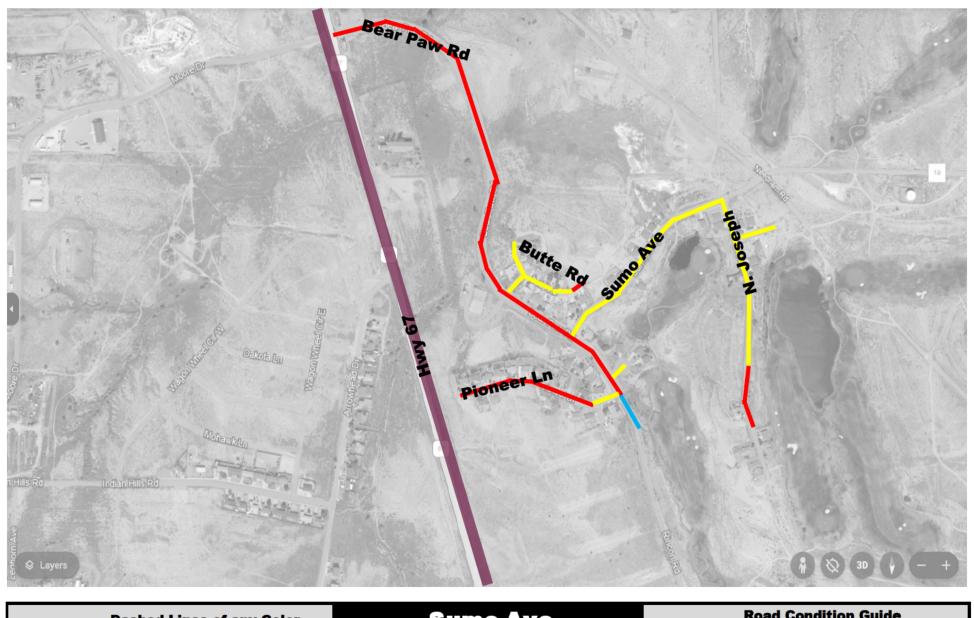
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.); enhanced monitoring for unexpected deterioration.

Prioritization:

- 3Rocks Medium
- Staff Medium

36 of 76

- (1) Categorized as 100% "Fair Good" condition; and
- (2) Ranked 4 of 20 in percentage of total linear feet of road in the City of Florence categorized as 100% "Fair Good" condition (Ranges from 3.38% 0.26%)







North Houston Avenue

Quick Facts:

• Total liner feet: 750

Percentage of total liner feet: 0.73%

• Number of conditions: 1

Condition	Linear Feet
Fair - Good	750
(100.00%)	/30

North Houston Avenue includes 750 linear feet of pavement, 100% of which is classified as being in "Fair - Good" condition. This section is equivalent to 0.73% of all Florence roads included in the Street Needs Assessment, and 1.68% of all Florence roads classified as being in "Fair - Good" Condition.

Level of Repair needed at this time:

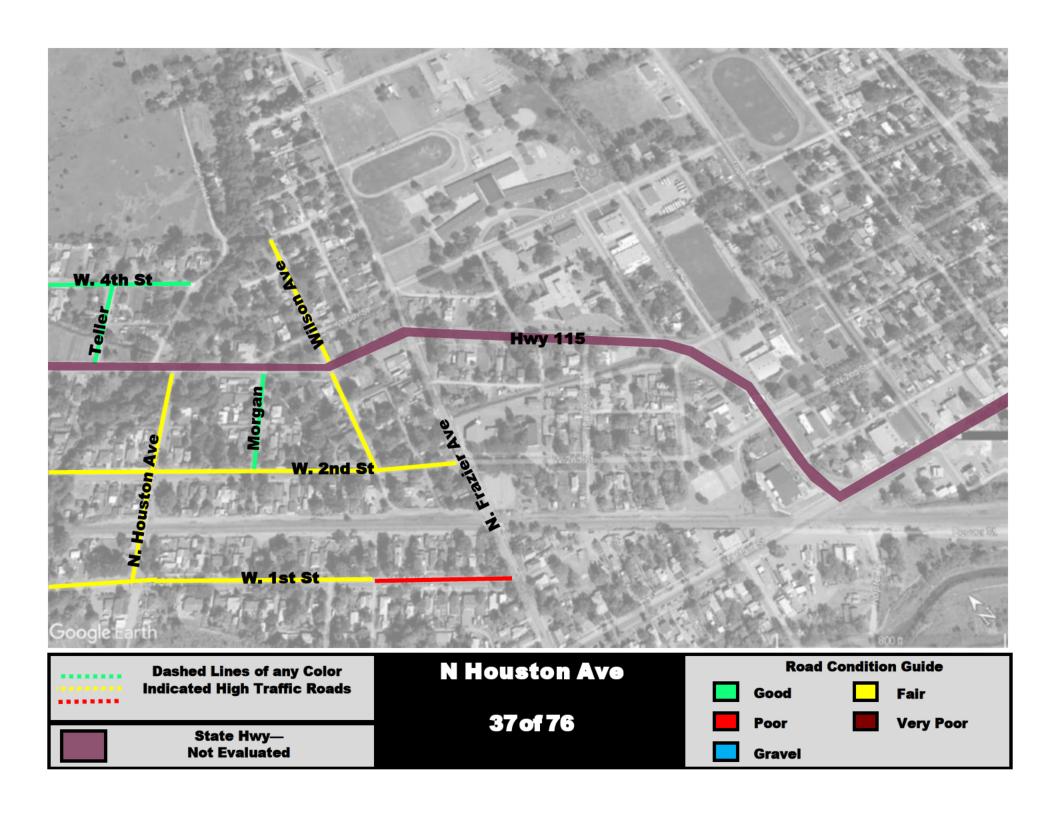
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.); enhanced monitoring for unexpected deterioration.

Prioritization:

- 3Rocks Medium
- Staff Medium

37 of 76

- (1) Categorized as 100% "Fair Good" condition; and
- (2) Ranked 5 of 20 in percentage of total linear feet of road in the City of Florence categorized as 100% "Fair Good" condition (Ranges from 3.38% 0.26%)





Florence Avenue – Main Street to 3rd Street

Quick Facts:

Total liner feet: 743

Percentage of total liner feet: 0.72%

• Number of conditions: 1

Condition	Linear Feet
Fair - Good	743
(100.00%)	743

This section of Florence Avenue is located between Main Street and 3rd Street. The section includes 743 linear feet of pavement, 100% of which is classified as being in "Fair - Good" condition. This section is equivalent to 0.72% of all Florence roads included in the Street Needs Assessment, and 1.67% of all Florence roads classified as being in "Fair - Good" Condition.

Level of Repair needed at this time:

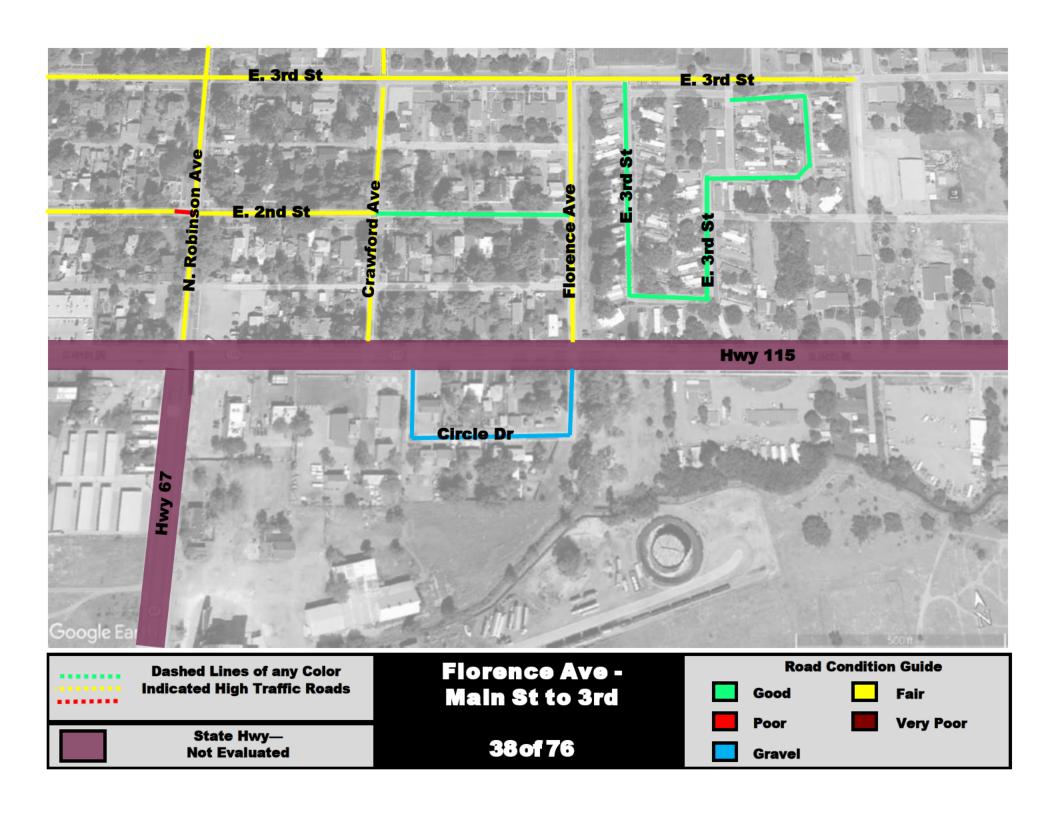
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.); enhanced monitoring for unexpected deterioration.

Prioritization:

- 3Rocks Medium
- Staff Medium

38 of 76

- (1) Categorized as 100% "Fair Good" condition; and
- (2) Ranked 6 of 20 in percentage of total linear feet of road in the City of Florence categorized as 100% "Fair Good" condition (Ranges from 3.38% 0.26%)





Oriole Road

Quick Facts:

Total liner feet: 710

• Percentage of total liner feet: 0.69%

• Number of conditions: 1

Condition	Linear Feet
Fair - Good	710
(100.00%)	/10

Oriole Road includes 710 linear feet of pavement, 100% of which is classified as being in "Fair - Good" condition. This road is equivalent to 0.69% of all Florence roads included in the Street Needs Assessment, and 1.59% of all Florence roads classified as being in "Fair - Good" Condition.

Level of Repair needed at this time:

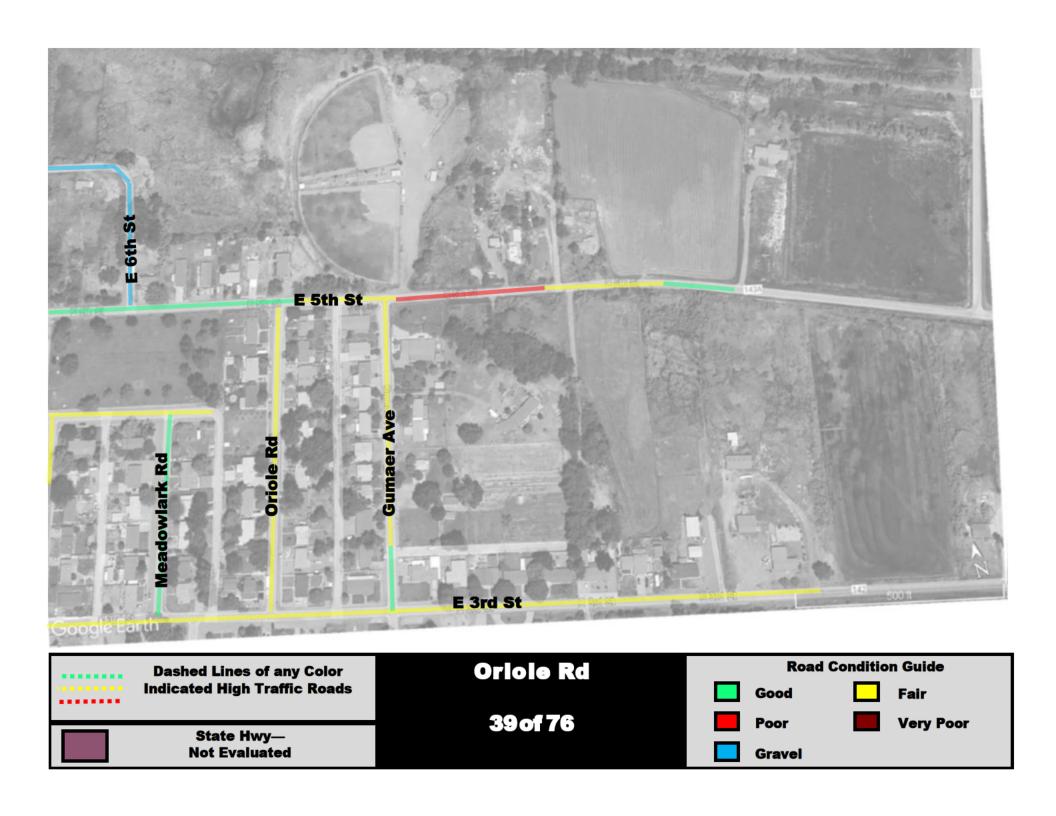
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.); enhanced monitoring for unexpected deterioration.

Prioritization:

- 3Rocks Low
- Staff Medium (Staff believes this may be a clerical error in the initial report. The prioritization of "Low" is inconsistent with all other streets in similar condition).

39 of 76

- (1) Categorized as 100% "Fair Good" condition; and
- (2) Ranked 7 of 20 in percentage of total linear feet of road in the City of Florence categorized as 100% "Fair Good" condition (Ranges from 3.38% 0.26%)





Church Avenue

Quick Facts:

Total liner feet: 673

• Percentage of total liner feet: 0.65%

• Number of conditions: 1

Condition	Linear Feet
Fair - Good	673
(100.00%)	

Church Avenue includes 673 linear feet of pavement, 100% of which is classified as being in "Fair - Good" condition. This road is equivalent to 0.65% of all Florence roads included in the Street Needs Assessment, and 1.51% of all Florence roads classified as being in "Fair - Good" Condition.

Level of Repair needed at this time:

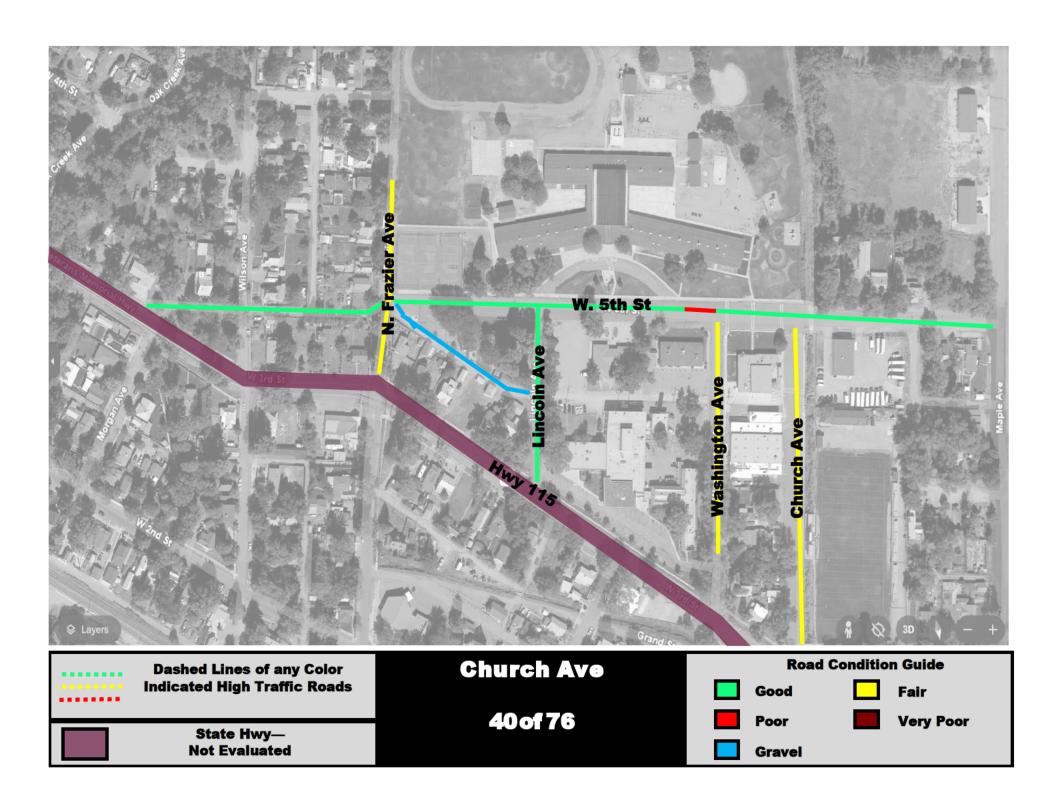
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.); enhanced monitoring for unexpected deterioration.

Prioritization:

- 3Rocks Medium
- Staff Medium

40 of 76

- (1) Categorized as 100% "Fair Good" condition; and
- (2) Ranked 8 of 20 in percentage of total linear feet of road in the City of Florence categorized as 100% "Fair Good" condition (Ranges from 3.38% 0.26%)





Butte Road

Quick Facts:

Total liner feet: 649

• Percentage of total liner feet: 0.63%

• Number of conditions: 1

Condition	Linear Feet
Fair - Good	649
(100.00%)	

Butte Road includes 649 linear feet of pavement, 100% of which is classified as being in "Fair - Good" condition. This road is equivalent to 0.63% of all Florence roads included in the Street Needs Assessment, and 1.45% of all Florence roads classified as being in "Fair - Good" Condition.

Level of Repair needed at this time:

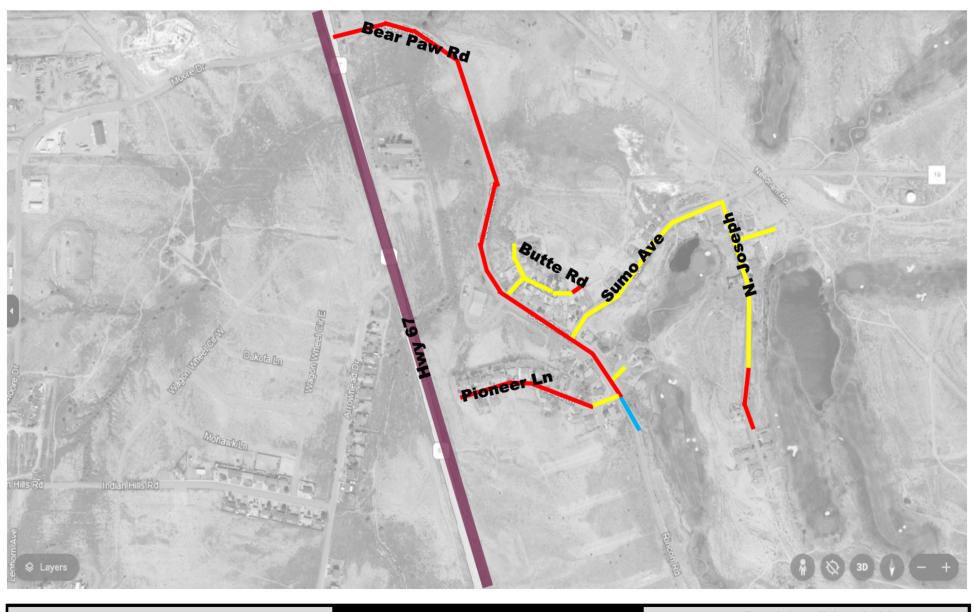
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.); enhanced monitoring for unexpected deterioration.

Prioritization:

- 3Rocks Medium
- Staff Medium

41 of 76

- (1) Categorized as 100% "Fair Good" condition; and
- (2) Ranked 9 of 20 in percentage of total linear feet of road in the City of Florence categorized as 100% "Fair Good" condition (Ranges from 3.38% 0.26%)







Washington Avenue

Quick Facts:

Total liner feet: 634

Percentage of total liner feet: 0.62%

Number of conditions: 1

Condition	Linear Feet
Fair - Good	634
(100.00%)	

Washington Avenue includes 634 linear feet of pavement, 100% of which is classified as being in "Fair - Good" condition. This section is equivalent to 0.62% of all Florence roads included in the Street Needs Assessment, and 1.42% of all Florence roads classified as being in "Fair - Good" Condition.

Level of Repair needed at this time:

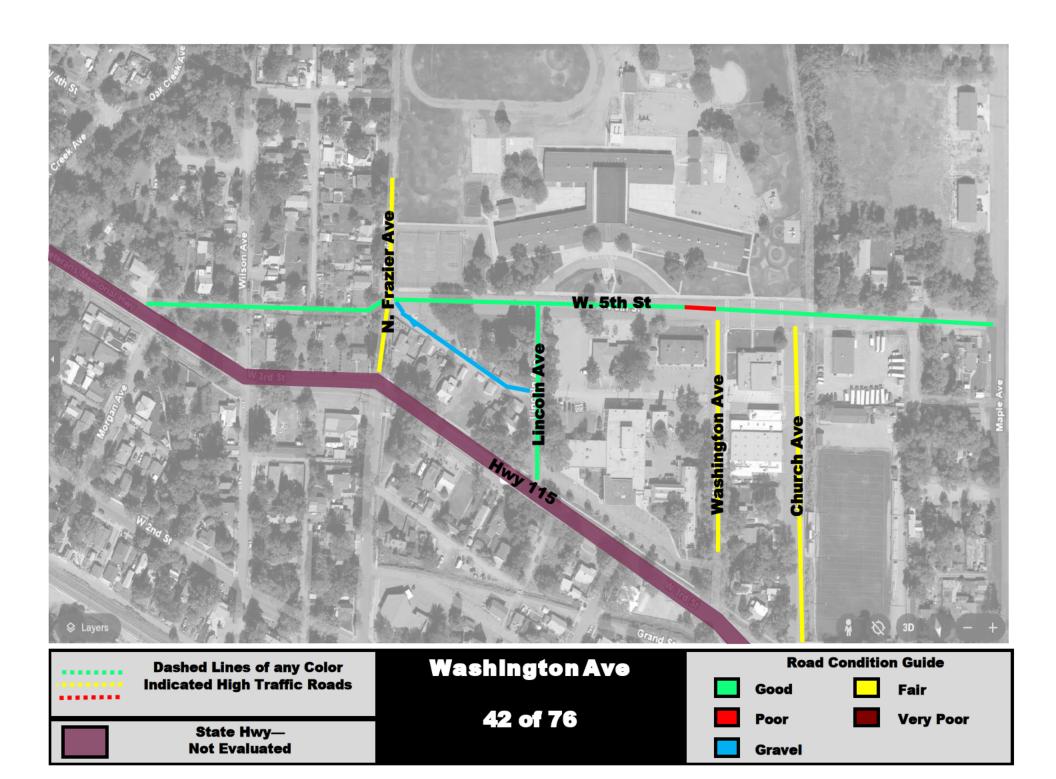
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.); enhanced monitoring for unexpected deterioration.

Prioritization:

- 3Rocks Medium
- Staff Medium

42 of 76

- (1) Categorized as 100% "Fair Good" condition; and
- (2) Ranked 10 of 20 in percentage of total linear feet of road in the City of Florence categorized as 100% "Fair Good" condition (Ranges from 3.38% 0.26%)





Wilson Avenue

Quick Facts:

Total liner feet: 593

• Percentage of total liner feet: 0.58%

• Number of conditions: 1

Condition	Linear Feet
Fair - Good	593
(100.00%)	

Wilson Avenue includes 593 linear feet of pavement, 100% of which is classified as being in "Fair - Good" condition. This section is equivalent to 0.58% of all Florence roads included in the Street Needs Assessment, and 1.33% of all Florence roads classified as being in "Fair - Good" Condition.

Level of Repair needed at this time:

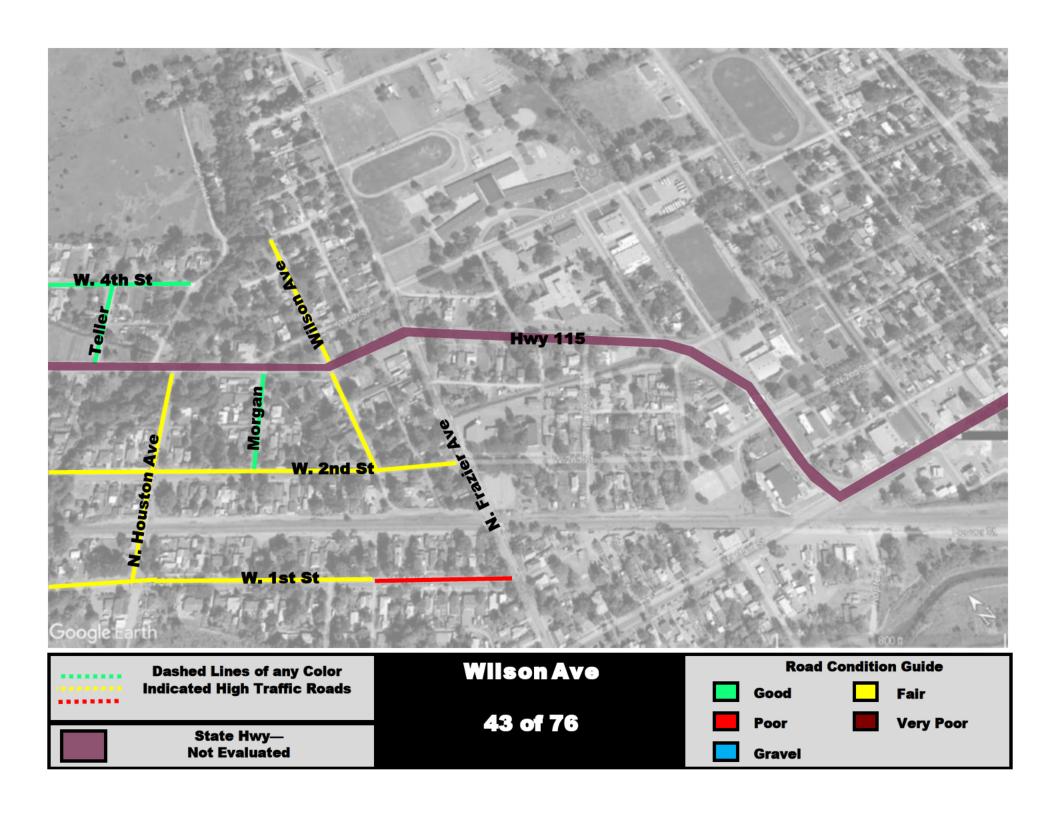
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.); enhanced monitoring for unexpected deterioration.

Prioritization:

- 3Rocks Medium
- Staff Medium

43 of 76

- (1) Categorized as 100% "Fair Good" condition; and
- (2) Ranked 11 of 20 in percentage of total linear feet of road in the City of Florence categorized as 100% "Fair Good" condition (Ranges from 3.38% 0.26%)





Fremont Street

Quick Facts:

Total liner feet: 463

• Percentage of total liner feet: 0.45%

• Number of conditions: 1

Condition	Linear Feet
Fair - Good	463
(100.00%)	

Fremont Street includes 463 linear feet of pavement, 100% of which is classified as being in "Fair - Good" condition. This section is equivalent to 0.45% of all Florence roads included in the Street Needs Assessment, and 1.04% of all Florence roads classified as being in "Fair - Good" Condition.

Level of Repair needed at this time:

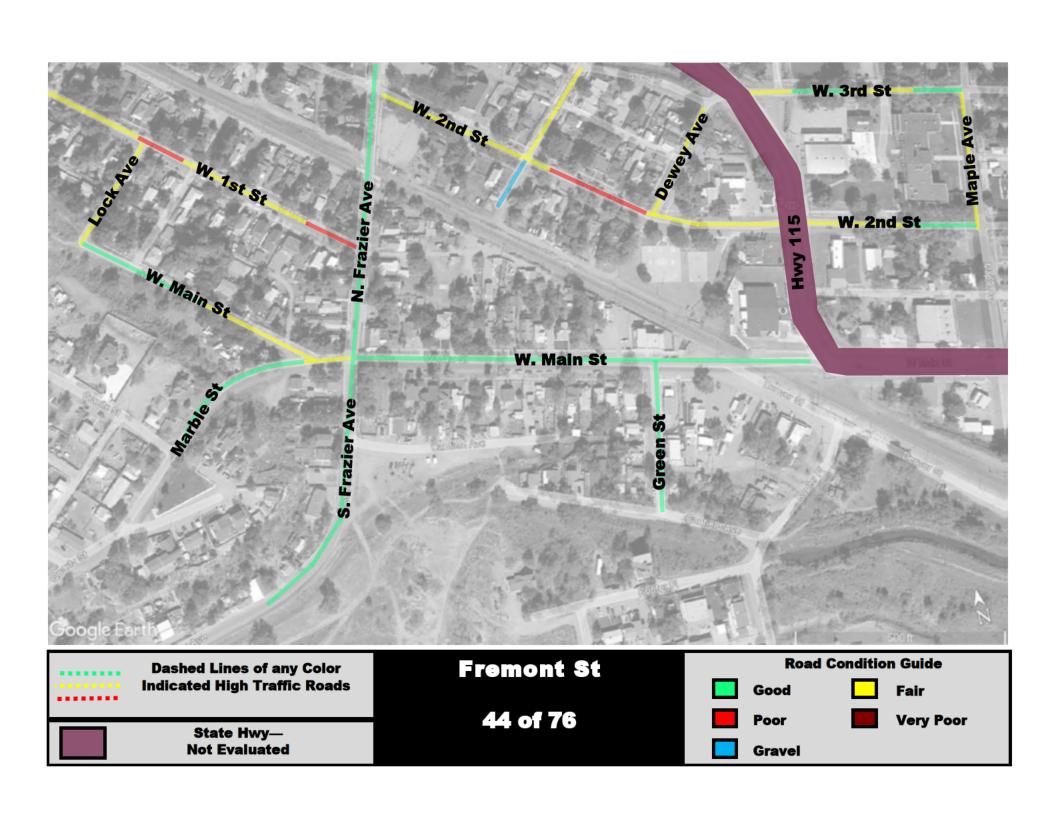
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.); enhanced monitoring for unexpected deterioration.

Prioritization:

- 3Rocks Medium
- Staff Medium

44 of 76

- (1) Categorized as 100% "Fair Good" condition; and
- (2) Ranked 12 of 20 in percentage of total linear feet of road in the City of Florence categorized as 100% "Fair Good" condition (Ranges from 3.38% 0.26%)





East 4th Street - Pikes Peak to Petroleum

Quick Facts:

Total liner feet: 436

• Percentage of total liner feet: 0.42%

• Number of conditions: 1

Condition	Linear Feet
Fair - Good	436
(100.00%)	430

This section of East 4th Street is located between Pikes Peak and Petroleum Avenue. The section includes 436 linear feet of pavement, 100% of which is classified as being in "Fair - Good" condition. This section is equivalent to 0.42% of all Florence roads included in the Street Needs Assessment, and 0.98% of all Florence roads classified as being in "Fair - Good" Condition.

Level of Repair needed at this time:

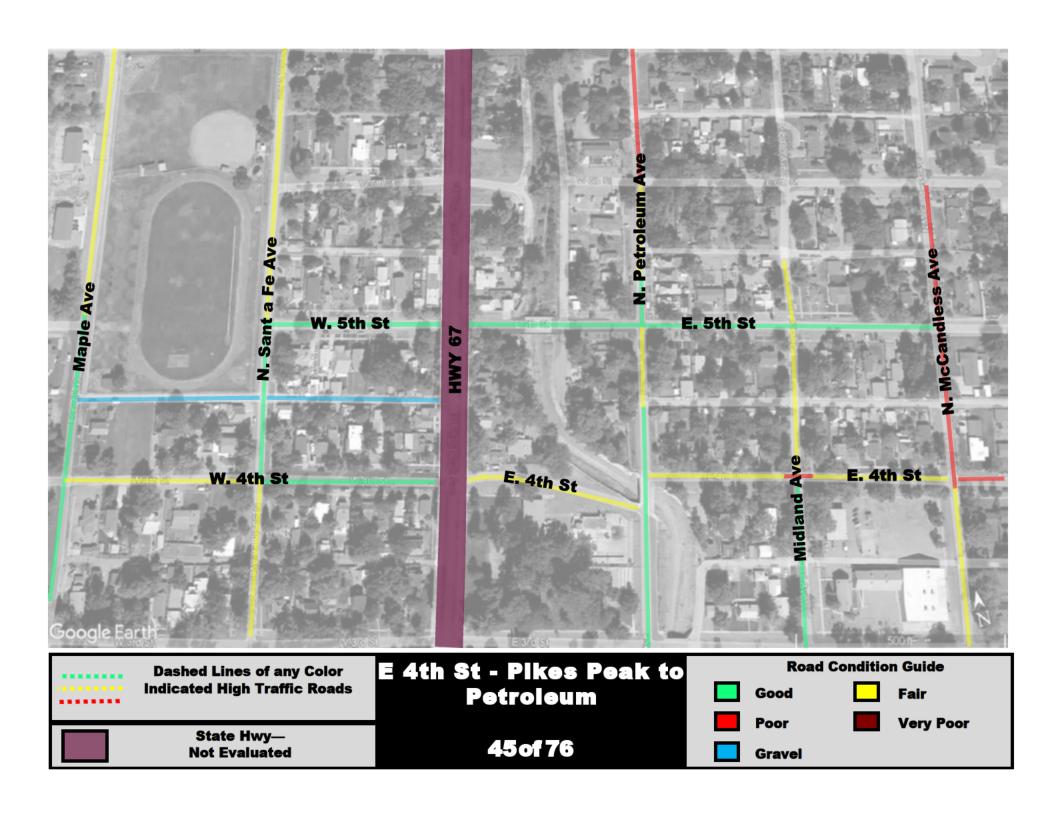
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.); enhanced monitoring for unexpected deterioration.

Prioritization:

- 3Rocks Medium
- Staff Medium

45 of 76

- (1) Categorized as 100% "Fair Good" condition; and
- (2) Ranked 13 of 20 in percentage of total linear feet of road in the City of Florence categorized as 100% "Fair Good" condition (Ranges from 3.38% 0.26%)





West 6th Street

Quick Facts:

• Total liner feet: 419

• Percentage of total liner feet: 0.41%

• Number of conditions: 1

Condition	Linear Feet
Fair - Good	419
(100.00%)	419

West 6th Street includes 419 linear feet of pavement, 100% of which is classified as being in "Fair - Good" condition. This section is equivalent to 0.41% of all Florence roads included in the Street Needs Assessment, and 0.94% of all Florence roads classified as being in "Fair - Good" Condition.

Level of Repair needed at this time:

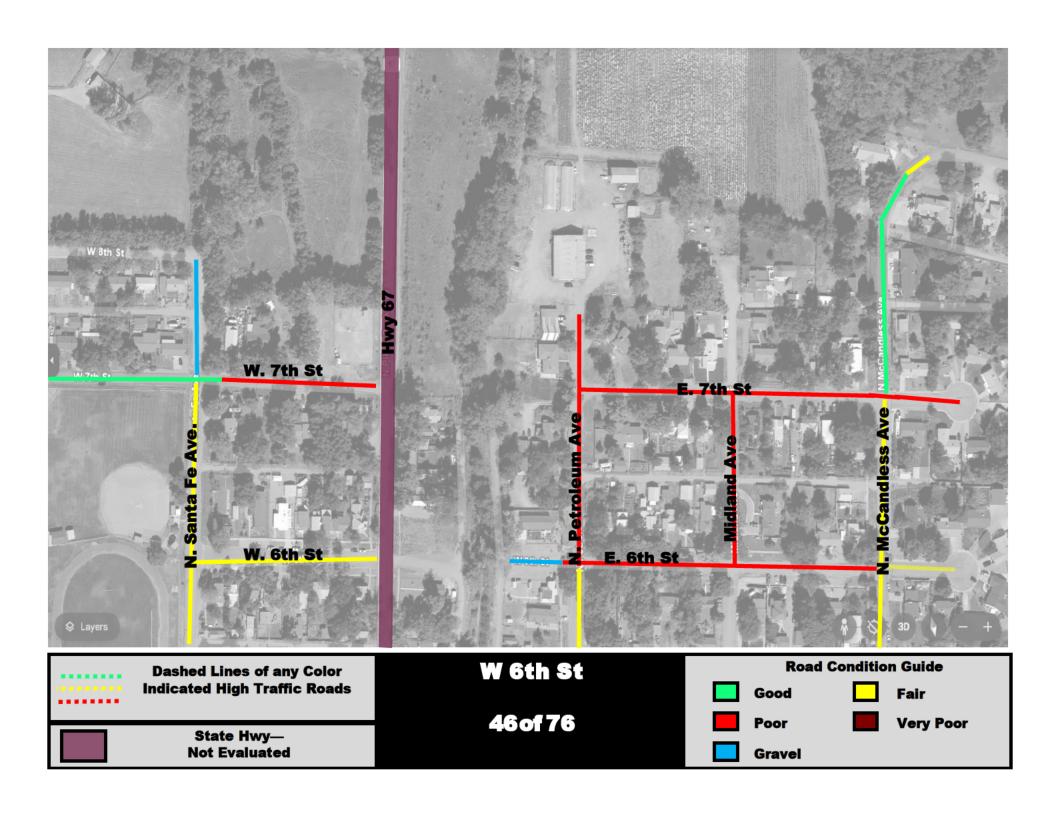
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.); enhanced monitoring for unexpected deterioration.

Prioritization:

- 3Rocks Medium
- Staff Medium

46 of 76

- (1) Categorized as 100% "Fair Good" condition; and
- (2) Ranked 14 of 20 in percentage of total linear feet of road in the City of Florence categorized as 100% "Fair Good" condition (Ranges from 3.38% 0.26%)





Hawkins Avenue

Quick Facts:

Total liner feet: 418

• Percentage of total liner feet: 0.41%

• Number of conditions: 1

Condition	Linear Feet
Fair - Good	418
(100.00%)	410

Hawkins Avenue includes 418 linear feet of pavement, 100% of which is classified as being in "Fair - Good" condition. This section is equivalent to 0.41% of all Florence roads included in the Street Needs Assessment, and 0.94% of all Florence roads classified as being in "Fair - Good" Condition.

Level of Repair needed at this time:

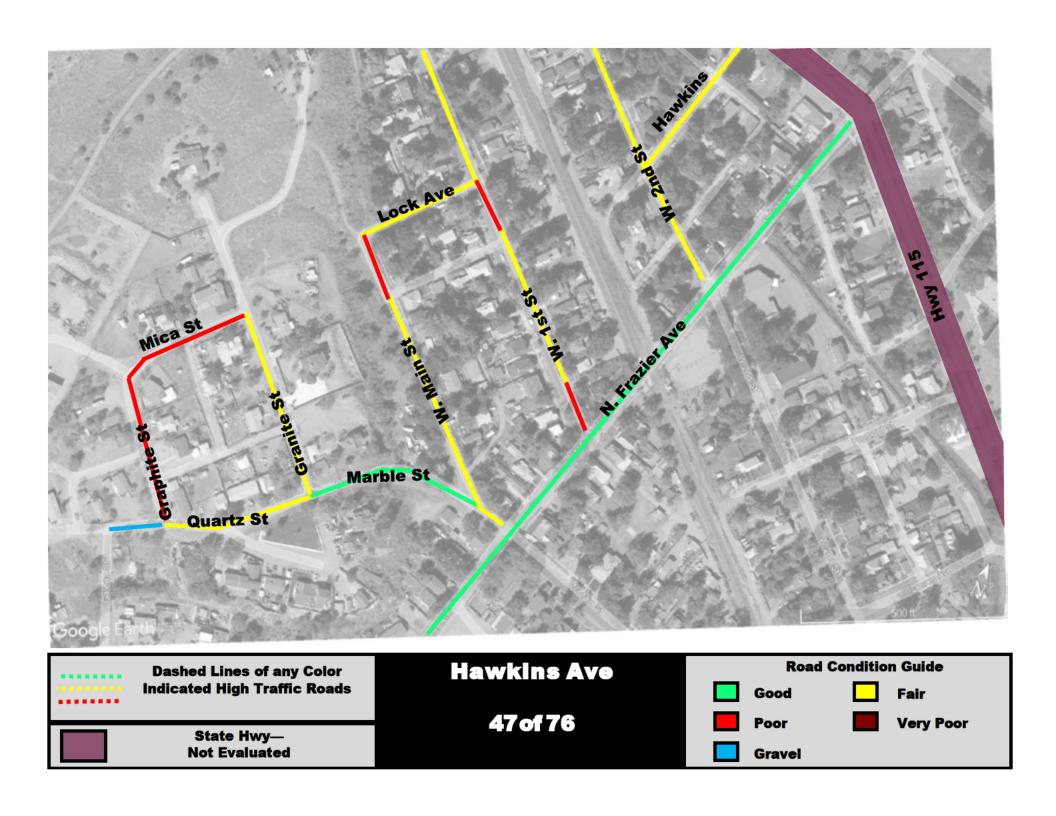
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.); enhanced monitoring for unexpected deterioration.

Prioritization:

- 3Rocks Medium
- Staff Medium

47 of 76

- (1) Categorized as 100% "Fair Good" condition; and
- (2) Ranked 15 of 20 in percentage of total linear feet of road in the City of Florence categorized as 100% "Fair Good" condition (Ranges from 3.38% 0.26%)





Robin Road - 3rd Street to Loma

Quick Facts:

Total liner feet: 441

• Percentage of total liner feet: 0.43%

• Number of conditions: 1

Condition	Linear Feet
Fair - Good	441
(100.00%)	441

This section of Robin Road is located between 3rd Street and Loma Drive. The section includes 441 linear feet of pavement, 100% of which is classified as being in "Fair - Good" condition. This section is equivalent to 0.43% of all Florence roads included in the Street Needs Assessment, and 0.99% of all Florence roads classified as being in "Fair - Good" Condition.

Level of Repair needed at this time:

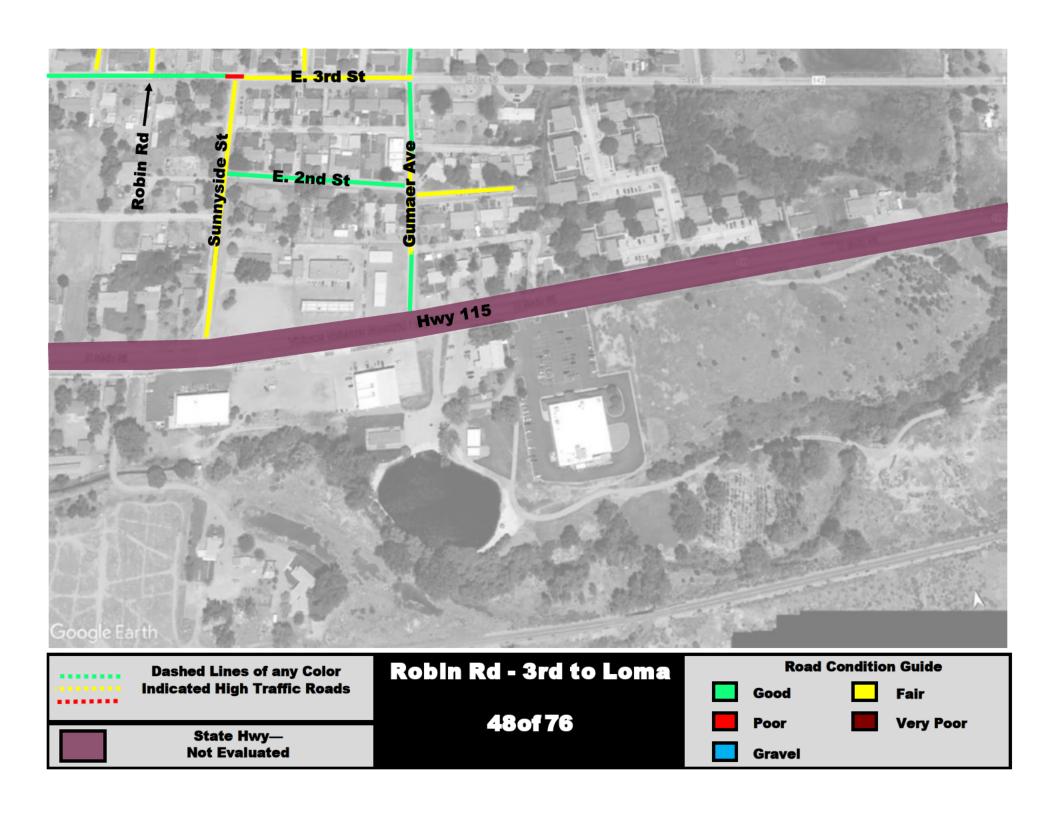
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.); enhanced monitoring for unexpected deterioration.

Prioritization:

- 3Rocks Medium
- Staff Medium

48 of 76

- (1) Categorized as 100% "Fair Good" condition; and
- (2) Ranked 16 of 20 in percentage of total linear feet of road in the City of Florence categorized as 100% "Fair Good" condition (Ranges from 3.38% 0.26%)





Dewey Avenue

Quick Facts:

• Total liner feet: 344

• Percentage of total liner feet: 0.33%

• Number of conditions: 1

Condition	Linear Feet
Fair - Good	344
(100.00%)	344

Dewey Avenue includes 344 linear feet of pavement, 100% of which is classified as being in "Fair - Good" condition. This road is equivalent to 0.33% of all Florence roads included in the Street Needs Assessment, and 0.77% of all Florence roads classified as being in "Fair - Good" Condition.

Level of Repair needed at this time:

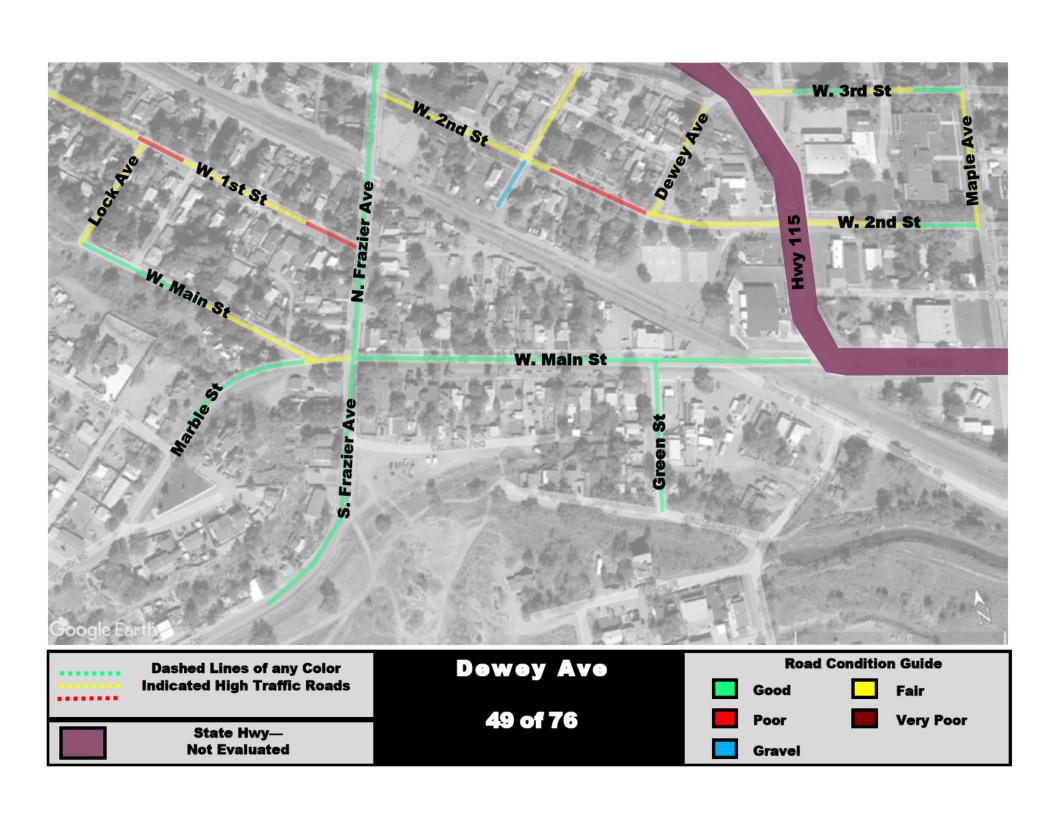
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.); enhanced monitoring for unexpected deterioration.

Prioritization:

- 3Rocks Medium
- Staff Medium

49 of 76

- (1) Categorized as 100% "Fair Good" condition; and
- (2) Ranked 17 of 20 in percentage of total linear feet of road in the City of Florence categorized as 100% "Fair Good" condition (Ranges from 3.38% 0.26%)





South Petroleum Avenue

Quick Facts:

Total liner feet: 338

Percentage of total liner feet: 0.33%

• Number of conditions: 1

Condition	Linear Feet
Fair - Good	338
(100.00%)	536

South Petroleum Avenue includes 338 linear feet of pavement, 100% of which is classified as being in "Fair - Good" condition. This section is equivalent to 0.33% of all Florence roads included in the Street Needs Assessment, and 0.76% of all Florence roads classified as being in "Fair - Good" Condition.

Level of Repair needed at this time:

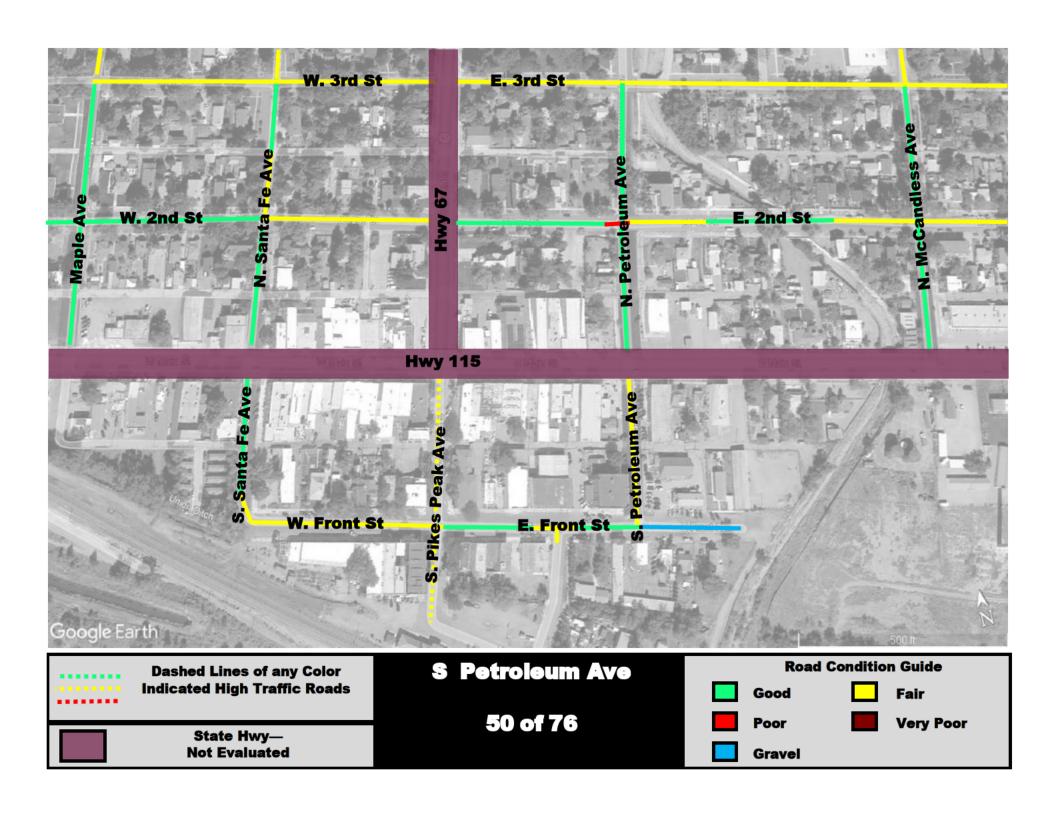
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.); enhanced monitoring for unexpected deterioration.

Prioritization:

- 3Rocks Medium
- Staff Medium

50 of 76

- (1) Categorized as 100% "Fair Good" condition; and
- (2) Ranked 18 of 20 in percentage of total linear feet of road in the City of Florence categorized as 100% "Fair Good" condition (Ranges from 3.38% 0.26%)





Lock Avenue

Quick Facts:

• Total liner feet: 307

• Percentage of total liner feet: 0.30%

• Number of conditions: 1

Condition	Linear Feet
Fair - Good	307
(100.00%)	307

Lock Avenue includes 307 linear feet of pavement, 100% of which is classified as being in "Fair - Good" condition. This section is equivalent to 0.30% of all Florence roads included in the Street Needs Assessment, and 0.69% of all Florence roads classified as being in "Fair - Good" Condition.

Level of Repair needed at this time:

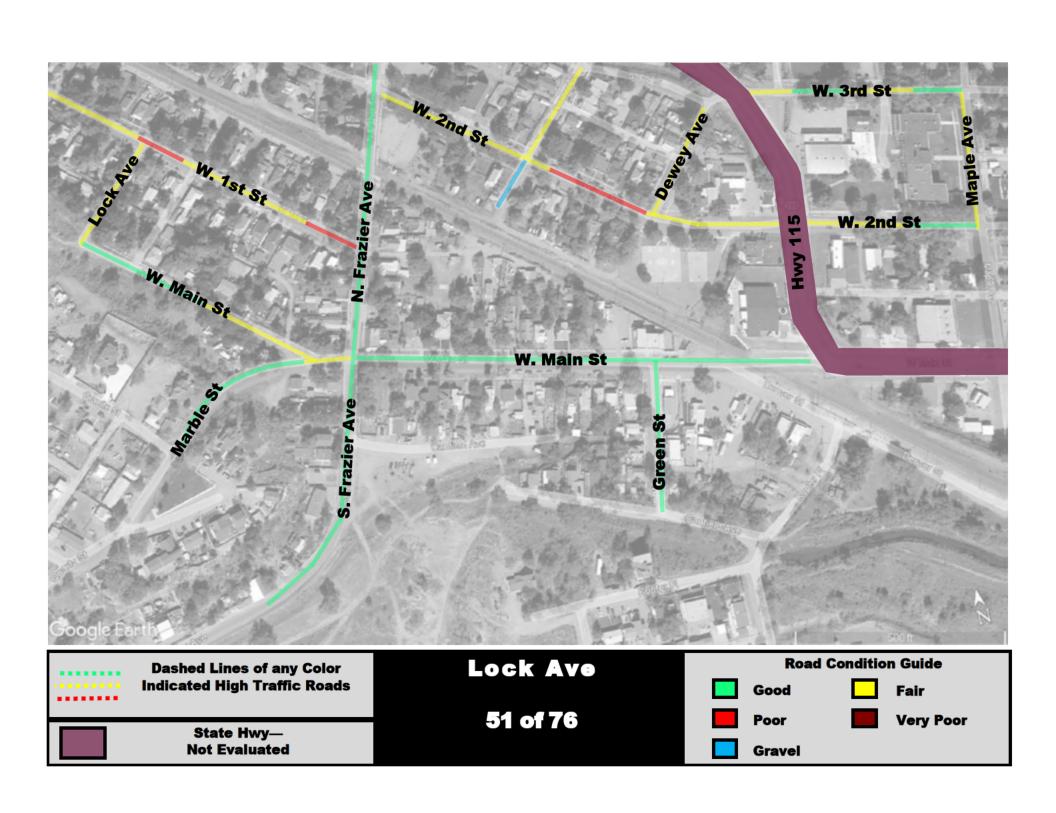
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.); enhanced monitoring for unexpected deterioration.

Prioritization:

- 3Rocks Medium
- Staff Medium

51 of 76

- (1) Categorized as 100% "Fair Good" condition; and
- (2) Ranked 19 of 20 in percentage of total linear feet of road in the City of Florence categorized as 100% "Fair Good" condition (Ranges from 3.38% 0.26%)





Clyde Drive

Quick Facts:

Total liner feet: 270

• Percentage of total liner feet: 0.26%

• Number of conditions: 1

Condition	Linear Feet
Fair - Good	270
(100.00%)	270

Clyde Drive includes 270 linear feet of pavement, 100% of which is classified as being in "Fair - Good" condition. This road is equivalent to 0.26% of all Florence roads included in the Street Needs Assessment, and 0.61% of all Florence roads classified as being in "Fair - Good" Condition.

Level of Repair needed at this time:

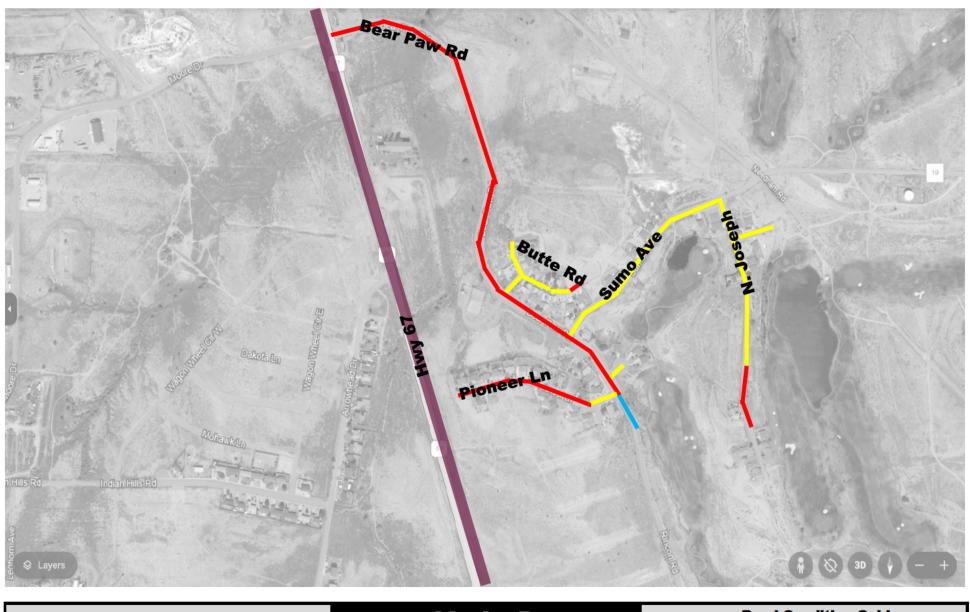
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.); enhanced monitoring for unexpected deterioration.

Prioritization:

- 3Rocks Medium
- Staff Medium

52 of 76

- (1) Categorized as 100% "Fair Good" condition; and
- (2) Ranked 20 of 20 in percentage of total linear feet of road in the City of Florence categorized as 100% "Fair Good" condition (Ranges from 3.38% 0.26%)





Category G



Ranking 53-57:

RANK	Street/Section Name and Description	Total linear	Percentage Total	Co	nditior	in Lin	near Fe	eet)	Co	nditior stree	n (perco	_	of
	Description	feet	Roads	G	F-G	F-P	P	VP	G	F-G	F-P	P	VP
53	Crawford Ave	1,271	1.23%	51	1220				4%	96%			
54	W 3rd St	1,527	1.48%	259	1268				17%	83%			
55	Gumaer Ave	1,307	1.27%	441	866				34%	66%			
56	Rose Ave	1,310	1.27%	519	791				40%	60%			
57	Brooke Way	1,714	1.66%	724	990				42%	58%			

Each of these five (5) streets or sections of streets were ranked with a mixture of "Good" and "Fair – Good" Condition, with the portion in "Fair-Good" condition comprising fifty percent (50%) and the portion "Good" comprising less than fifty-percent (50%). These streets comprise a total of 7,129 linear feet (1.35 miles). This is approximately 6.9% of all roads in Florence.

Ranking methodology: As all of these roads are categorized as being in the in mixture of "Good" condition and "Fair - Good" condition only, with fifty percent (50%) or more in "Fair – Good" condition, ranking was done in reverse order starting with the road or road segment that has the highest percentage of linear feet in "Fair-Good" condition, as this would theoretically have the a higher chance of deteriorating as a whole vs. a road with more linear feet in "Good" condition, and ending with the road or road segment with the lowest percentage of linear feet in "Fair – Good" condition, as this would theoretically have the lower chance of deteriorating as a whole vs. a road with fewer linear feet in "Good" condition.



Crawford Avenue

Quick Facts:

Total liner feet: 1,271

Percentage of total liner feet: 1.23%

• Number of conditions: 2

Condition	Linear Feet
Good (4.01%)	51
Fair – Good (95.99%)	1,220

Crawford Avenue includes 1,271 linear feet of pavement, 51 (4.01%) of which is classified as being in "Good" condition, while the remaining 1,220 (95.99%) is classified as being in "Fair – Good" Condition. This road is equivalent to 1.23% of all Florence roads included in the Street Needs Assessment, with the "Good" portion equivalent to 0.15% of all Florence roads classified as being in "Good" Condition, while the "Fair – Good" portion is equivalent to 2.73% of all Florence roads classified as being in "Fair – Good" condition.

Level of Repair needed at this time:

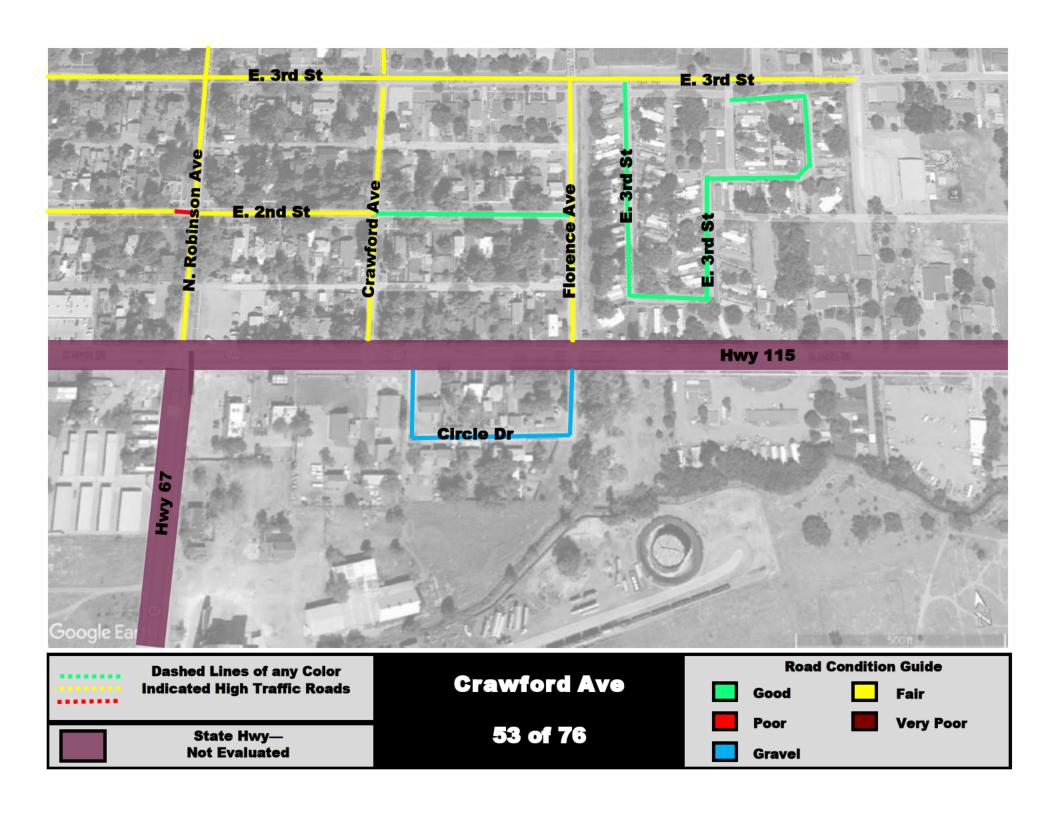
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.); enhanced monitoring for unexpected deterioration on "Fair – Good" portion(s).

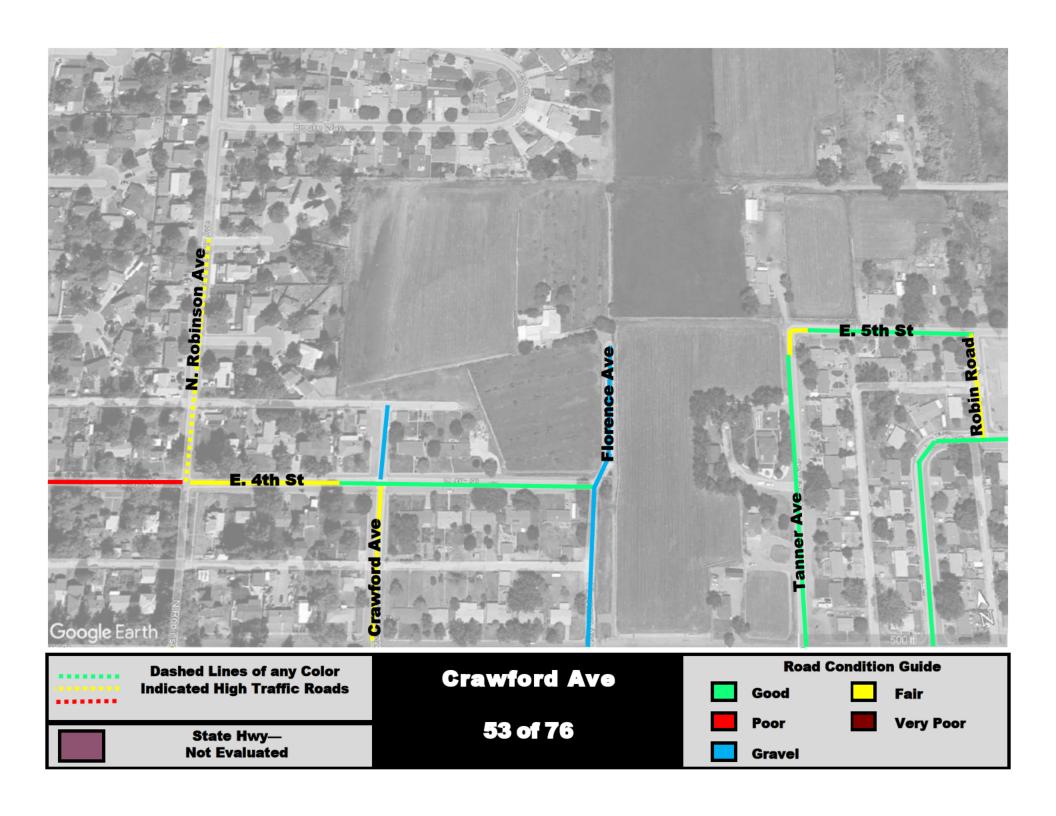
Prioritization:

- 3Rocks Medium
- Staff Medium

53 of 76

- (1) Categorized as 100% in "Good" and "Fair Good" condition, with 50% or less in "Good" condition; and
- (2) Ranked 1 of 5 in percentage of road categorized in "Fair Good" condition among roads that are 100% in "Good" and "Fair Good" condition, with 50% or less of the road in "Good" (Ranges from 95.99% 57.76%)







West 3rd Street

Quick Facts:

Total liner feet: 1,527

Percentage of total liner feet: 1.48%

• Number of conditions: 2

Condition	Linear Feet
Good (16.96%)	259
Fair - Good (83.04%)	1,268

West 3rd Street includes 1,527 linear feet of pavement, 259 (16.96%) of which is classified as being in "Good" condition; and the remaining 1,268 (83.04%) is classified as being in "Fair - Good" Condition. This road is equivalent to 1.48% of all Florence roads included in the Street Needs Assessment, with the "Good" portion equivalent to 0.77% of all Florence roads classified as being in "Good" condition, and the "Fair - Good" portion is equivalent to 2.84% of all Florence roads classified as being in "Fair - Good" condition.

Level of Repair needed at this time:

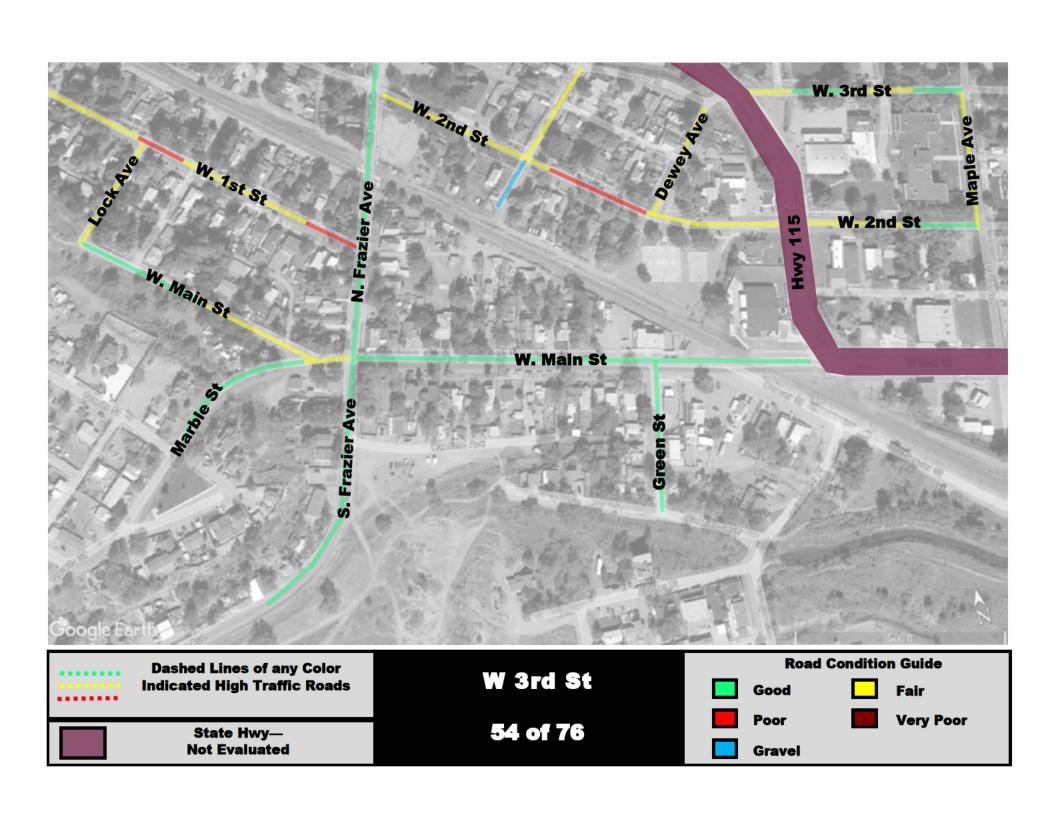
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.); enhanced monitoring for unexpected deterioration on "Fair – Good" portion(s).

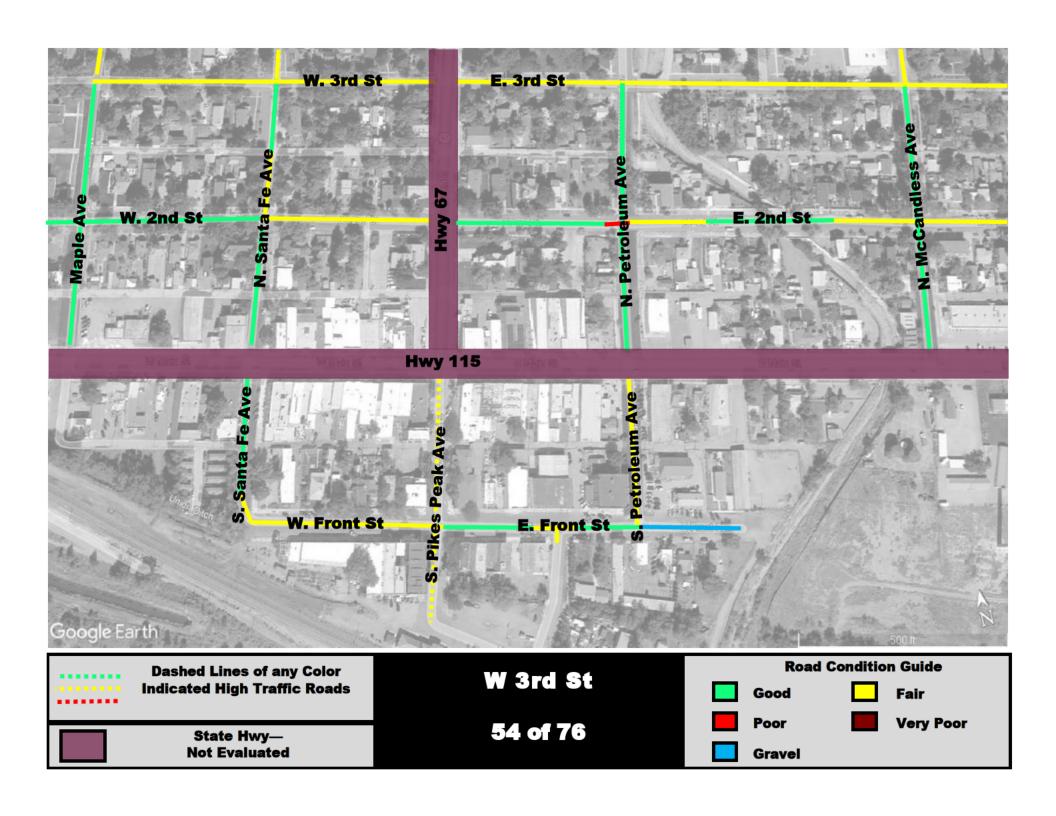
Prioritization:

- 3Rocks High
- Staff Medium (Staff believes this may be a clerical error in the initial report. The prioritization of "High" is inconsistent with all other streets in similar condition).

54 of 76

- (1) Categorized as 100% in "Good" and "Fair Good" condition, with 50% or less in "Good" condition; and
- (2) Ranked 2 of 5 in percentage of road categorized in "Fair Good" condition among roads that are 100% in "Good" and "Fair Good" condition, with 50% or less of the road in "Good" (Ranges from 95.99% 57.76%)







Gumaer Avenue

Quick Facts:

Total liner feet: 1,307

• Percentage of total liner feet: 1.27%

• Number of conditions: 2

Condition	Linear Feet		
Good	4.41		
(33.74%)	441		
Fair – Good	966		
(66.26%)	866		

Gumaer Avenue includes 1,307 linear feet of pavement, 441 (33.74%) of which is classified as being in "Good" condition; and the remaining 866 (66.26%) is classified as being in "Fair - Good" Condition. This road is equivalent to 1.27% of all Florence roads included in the Street Needs Assessment, with the "Good" portion equivalent to 1.30% of all Florence roads classified as being in "Good" condition, and the "Fair – Good" portion is equivalent to 1.94% of all Florence roads classified as being in "Fair – Good" condition.

Level of Repair needed at this time:

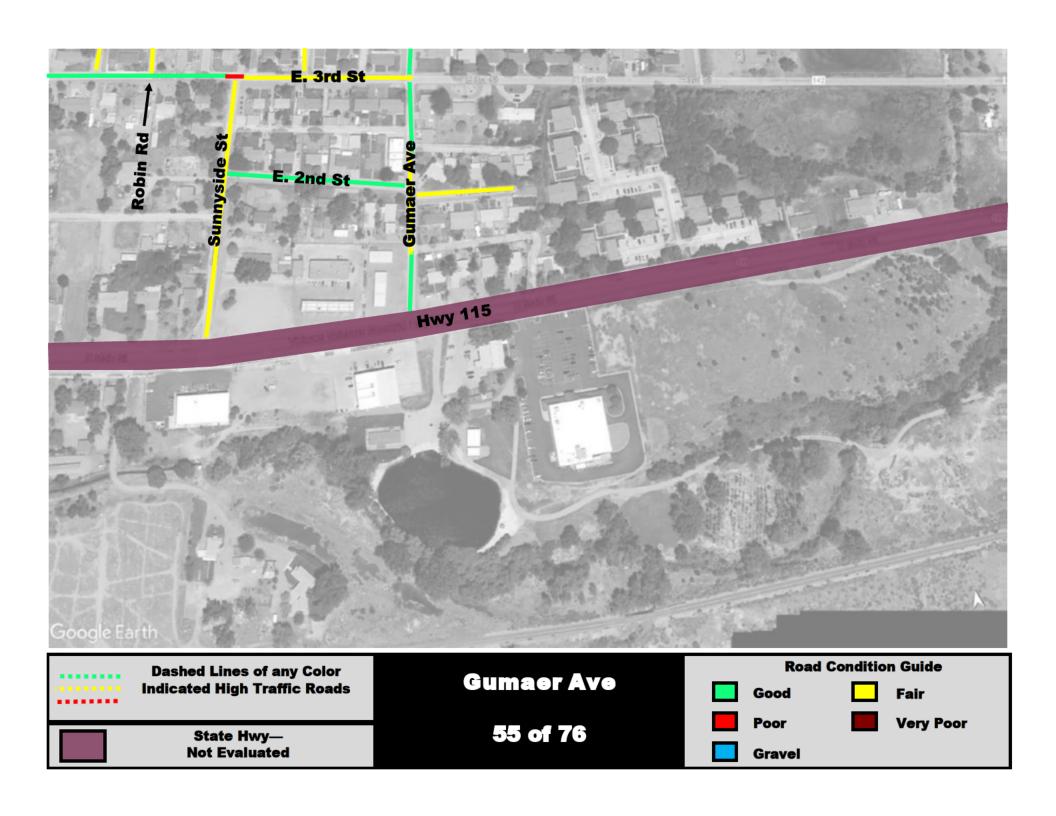
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.); enhanced monitoring for unexpected deterioration on "Fair – Good" portion(s).

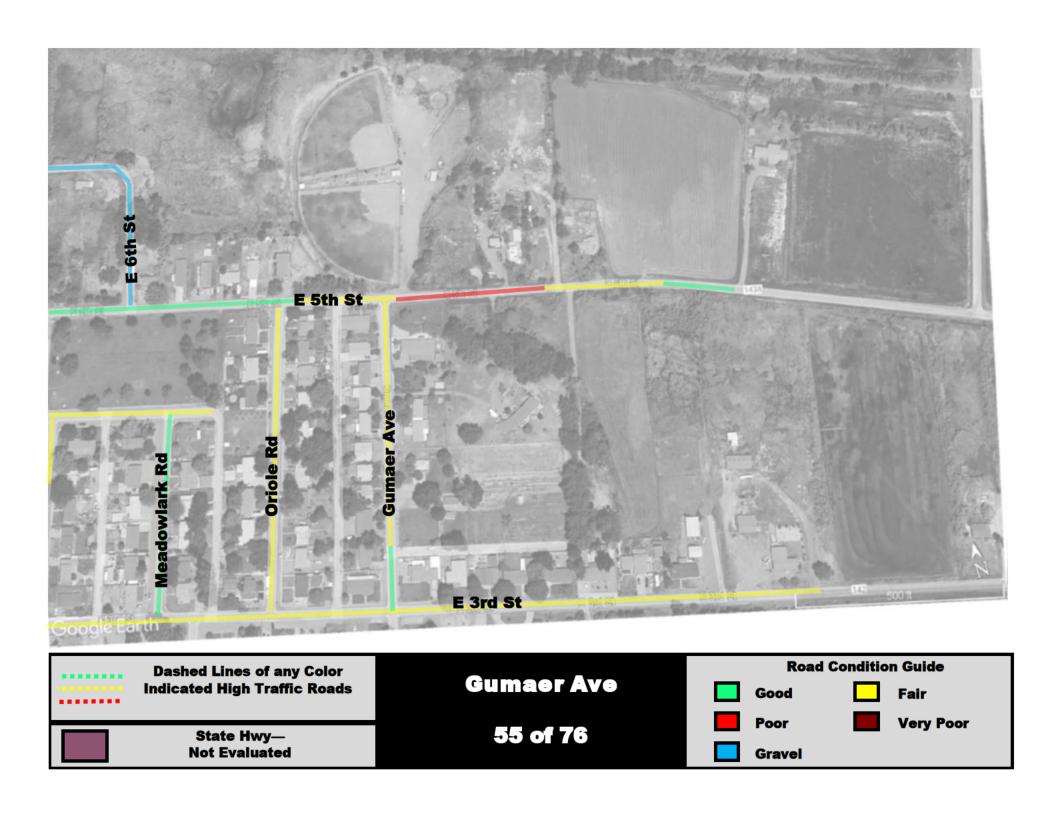
Prioritization:

- 3Rocks Medium
- Staff Medium

55 of 76

- (1) Categorized as 100% in "Good" and "Fair Good" condition, with 50% or less in "Good" condition; and
- (2) Ranked 3 of 5 in percentage of road categorized in "Fair Good" condition among roads that are 100% in "Good" and "Fair Good" condition, with 50% or less of the road in "Good" (Ranges from 95.99% 57.76%)







Rose Avenue

Quick Facts:

Total liner feet: 1,310

• Percentage of total liner feet: 1.27%

• Number of conditions: 2

Condition	Linear Feet
Good (39.62%)	519
Fair - Good (60.38%)	791

Rose Avenue includes 1,310 linear feet of pavement, 519 (39.62%) of which is classified as being in "Good" condition; and the remaining 791 (60.38%) is classified as being in "Fair - Good" Condition. This road is equivalent to 1.27% of all Florence roads included in the Street Needs Assessment, with the "Good" portion equivalent to 1.54% of all Florence roads classified as being in "Good" condition, and the "Fair - Good" portion is equivalent to 1.77% of all Florence roads classified as being in "Fair - Good" condition.

Level of Repair needed at this time:

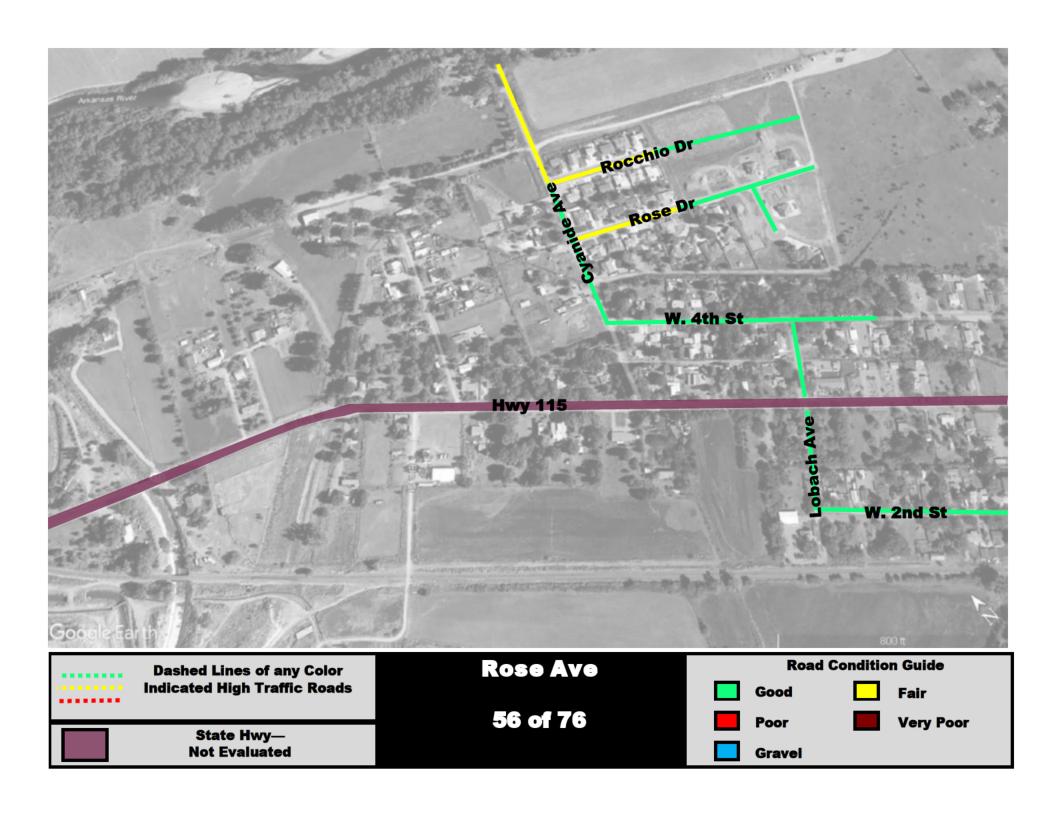
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.); enhanced monitoring for unexpected deterioration on "Fair – Good" portion(s).

Prioritization:

- 3Rocks Medium
- Staff Medium

56 of 76

- (1) Categorized as 100% in "Good" and "Fair Good" condition, with 50% or less in "Good" condition; and
- (2) Ranked 4 of 5 in percentage of road categorized in "Fair Good" condition among roads that are 100% in "Good" and "Fair Good" condition, with 50% or less of the road in "Good" (Ranges from 95.99% 57.76%)





Brooke Way

Quick Facts:

Total liner feet: 1,714

Percentage of total liner feet: 1.66%

• Number of conditions: 2

Condition	Linear Feet				
Good	724				
(42.24%)	724				
Fair – Good	000				
(57.76%)	990				

Brooke Way includes 1,714 linear feet of pavement, 724 (42.24%) of which is classified as being in "Good" condition, while the remaining 990 (57.76%) is classified as being in "Fair – Good" Condition. This road is equivalent to 1.66% of all Florence roads included in the Street Needs Assessment, with the "Good" portion equivalent to 2.14% of all Florence roads classified as being in "Good" Condition, while the "Fair – Good" portion is equivalent to 2.22% of all Florence roads classified as being in "Fair – Good" condition.

Level of Repair needed at this time:

Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.); enhanced monitoring for unexpected deterioration on "Fair – Good" portion(s).

Prioritization:

- 3Rocks Medium
- Staff Medium

57 of 76

- (1) Categorized as 100% in "Good" and "Fair Good" condition, with 50% or less in "Good" condition; and
- (2) Ranked 5 of 5 in percentage of road categorized in "Fair Good" condition among roads that are 100% in "Good" and "Fair Good" condition, with 50% or less of the road in "Good" (Ranges from 95.99% 57.76%)





Category H



Ranking 58-63:

RANK	Street/Section Name and Description	Total linear	Percentage Total	Condition (in Linear Feet)				Condition (percentage of street/section)					
	Description	feet	Roads	G	F-G	F-P	P	VP	G	F-G	F-P	P	VP
58	W 4th St - Maple to Pikes Peak	932	0.90%	480	452				52%	48%			
59	Rocchio Drive	1,068	1.04%	568	500				53%	47%			
60	N Santa Fe Ave	1,205	1.17%	803	402				67%	33%			
61	E Front St	470	0.46%	394	76				84%	16%			
62	S Santa Fe Ave	320	0.31%	280	40				88%	13%			
63	Tanner Ave	741	0.72%	691	50				93%	7%			

Each of these six (6) streets or sections of streets were ranked with a mixture of "Good" and "Fair – Good" Condition, with the portion in "Good" condition comprising fifty percent (50%) and the portion "Fair - Good" comprising less than fifty-percent (50%). These streets comprise a total of 4,736 linear feet (0.90 miles). This is approximately 4.60% of all roads in Florence.

Ranking methodology: As all of these roads are categorized as being in the in mixture of "Good" condition and "Fair - Good" condition only, with fifty percent (50%) or more in "Good" condition, ranking was done in reverse order starting with the road or road segment that has the lowest percentage of linear feet in "Good" condition, as this would theoretically have the a higher chance of deteriorating as a whole vs. a road with more linear feet in "Good" condition, and ending with the road or road segment with the lowest percentage of linear feet in "Good" condition, as this would theoretically have the lower chance of deteriorating as a whole vs. a road with fewer linear feet in "Good" condition.



West 4th Street – Maple to Pikes Peak

Quick Facts:

Total liner feet: 932

Percentage of total liner feet: 0.90%

• Number of conditions: 2

Condition	Linear Feet
Good	480
(51.50%) Fair - Good	
(48.50%)	452

This section of West 4th Street is located between Maple Avenue and Pikes Peak. This section includes 932 linear feet of pavement, 480 (51.50%) of which is classified as being in "Good" condition; and the remaining 452 (48.50%) is classified as being in "Fair - Good" Condition. This road is equivalent to 0.90% of all Florence roads included in the Street Needs Assessment, with the "Good" portion equivalent to 1.42% of all Florence roads classified as being in "Good" condition, and the "Fair - Good" portion is equivalent to 1.01% of all Florence roads classified as being in "Fair - Good" condition.

Level of Repair needed at this time:

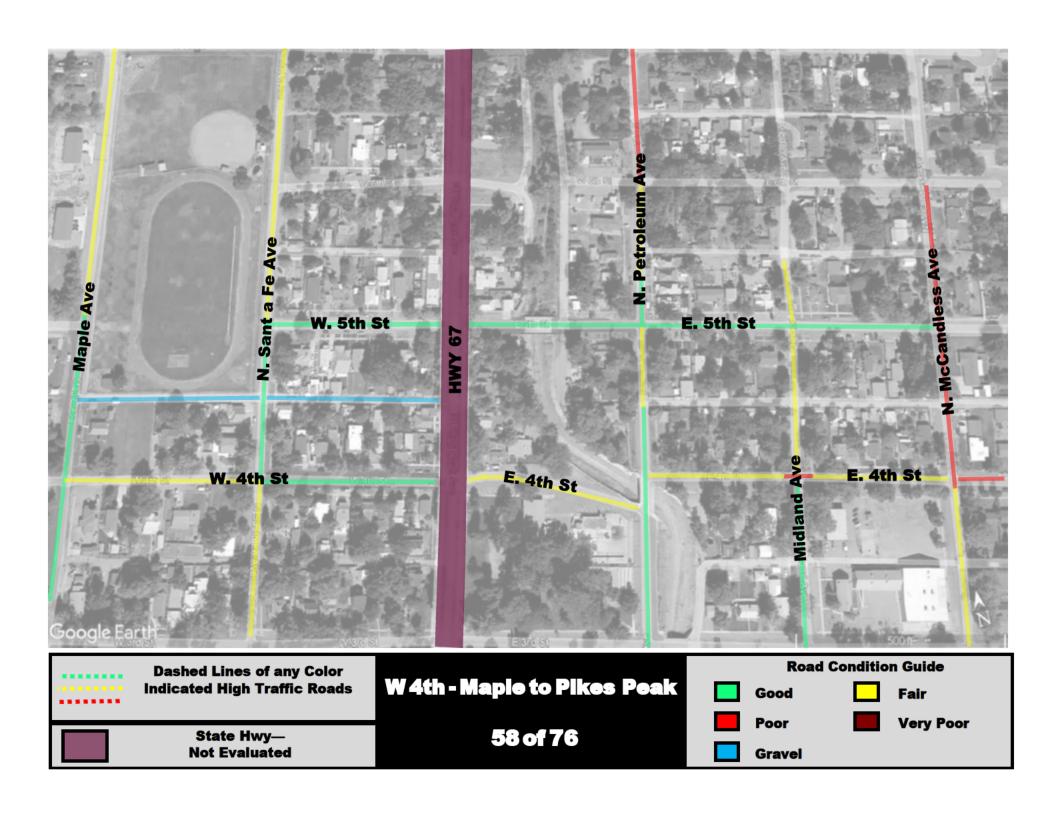
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.); additional monitoring for unexpected deterioration on "Fair – Good" portion(s).

Prioritization:

- 3Rocks Medium
- Staff Low (Staff believes the threshold of 50% of less of "Fair-Good" as the lowest ranked condition is a more appropriate threshold for Florence than 25% or less. This impacts four (4) streets total Staff recommended rankings 58-61).

58 of 76

- (1) Categorized as 100% in "Good" and "Fair Good" condition, with 50% or more in "Good" condition; and
- (2) Ranked 1 of 6 in percentage of road categorized in "Fair Good" condition among roads that are 100% in "Good" and "Fair Good" condition, with 50% or more of the road in "Good" (Ranges from 48.5% 6.75%)





Rocchio Drive

Quick Facts:

Total liner feet: 1,068

• Percentage of total liner feet: 1.04%

• Number of conditions: 2

Condition	Linear Feet				
Good	E60				
(53.18%)	568				
Fair - Good	500				
(46.82%)	500				

Rocchio Drive includes 1,068 linear feet of pavement, 568 (53.18%) of which is classified as being in "Good" condition; and the remaining 500 (46.82%) is classified as being in "Fair - Good" Condition. This road is equivalent to 1.04% of all Florence roads included in the Street Needs Assessment, with the "Good" portion equivalent to 1.68% of all Florence roads classified as being in "Good" condition, and the "Fair - Good" portion is equivalent to 1.12% of all Florence roads classified as being in "Fair - Good" condition.

Level of Repair needed at this time:

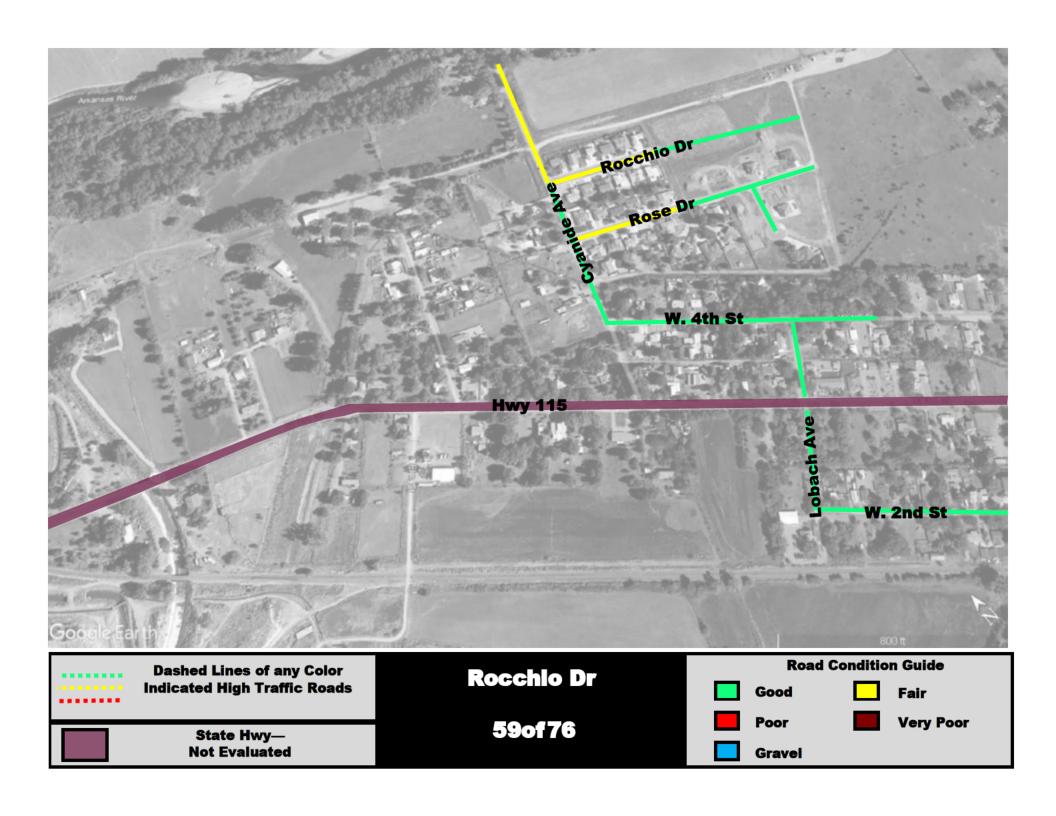
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.); additional monitoring for unexpected deterioration on "Fair – Good" portion(s).

Prioritization:

- 3Rocks Medium
- Staff Low (Staff believes the threshold of 50% of less of "Fair-Good" as the lowest ranked condition is a more appropriate threshold for Florence than 25% or less. This impacts four (4) streets total Staff recommended rankings 58-61).

59 of 76

- (1) Categorized as 100% in "Good" and "Fair Good" condition, with 50% or more in "Good" condition; and
- (2) Ranked 2 of 6 in percentage of road categorized in "Fair Good" condition among roads that are 100% in "Good" and "Fair Good" condition, with 50% or more of the road in "Good" (Ranges from 48.5% 6.75%)





North Santa Fe Avenue

Quick Facts:

Total liner feet: 1,205

Percentage of total liner feet: 1.17%

• Number of conditions: 2

Condition	Linear Feet		
Good (66.64%)	803		
Fair - Good (33.36%)	402		

North Santa Fe Avenue includes 1,205 linear feet of pavement, 803 (66.64%) of which is classified as being in "Good" condition; and the remaining 402 (33.36%) is classified as being in "Fair - Good" Condition. This road is equivalent to 1.17% of all Florence roads included in the Street Needs Assessment, with the "Good" portion equivalent to 2.38% of all Florence roads classified as being in "Good" condition, and the "Fair - Good" portion is equivalent to 0.90% of all Florence roads classified as being in "Fair - Good" condition.

Level of Repair needed at this time:

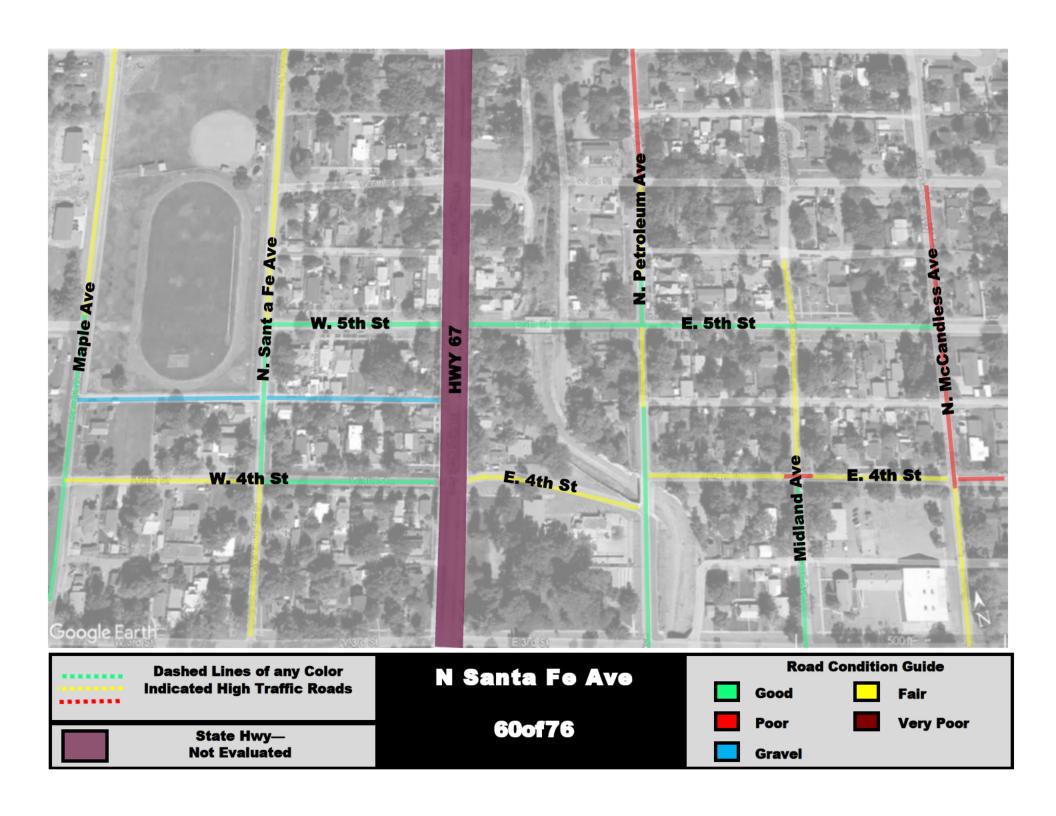
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.); additional monitoring for unexpected deterioration on "Fair – Good" portion(s).

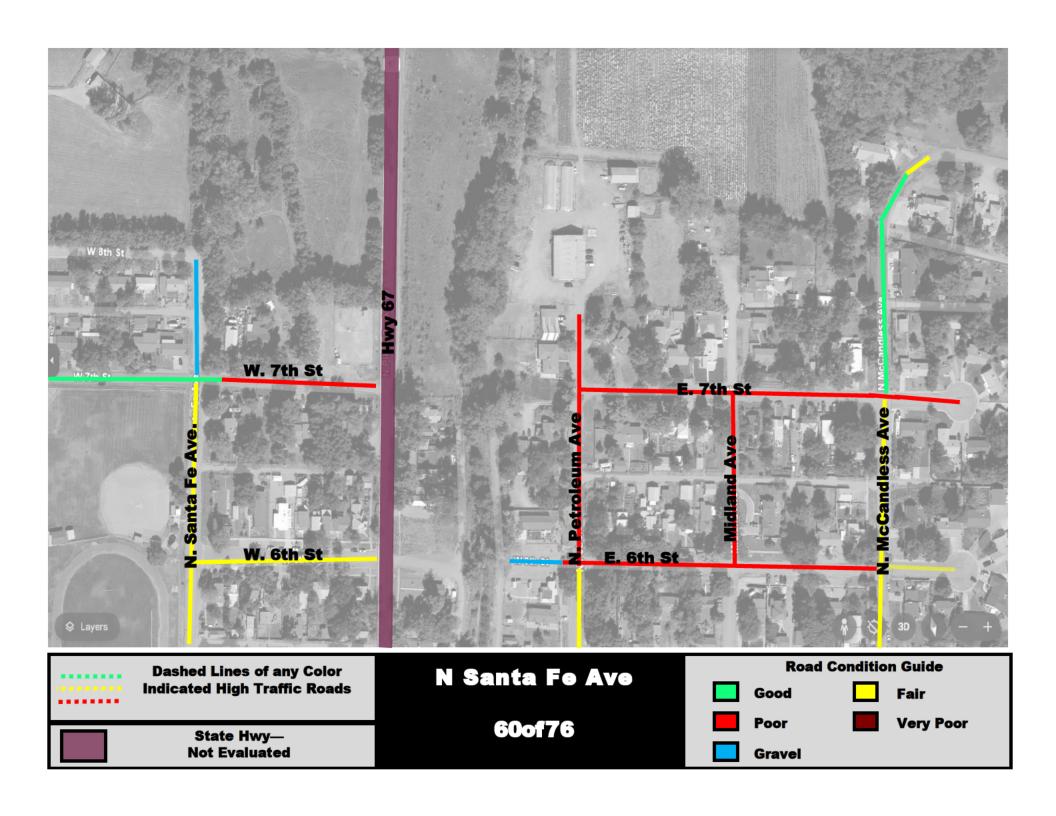
Prioritization:

- 3Rocks Medium
- Staff Low (Staff believes the threshold of 50% of less of "Fair-Good" as the lowest ranked condition is a more appropriate threshold for Florence than 25% or less. This impacts four (4) streets total Staff recommended rankings 58-61).

60 of 76

- (1) Categorized as 100% in "Good" and "Fair Good" condition, with 50% or more in "Good" condition; and
- (2) Ranked 3 of 6 in percentage of road categorized in "Fair Good" condition among roads that are 100% in "Good" and "Fair Good" condition, with 50% or more of the road in "Good" (Ranges from 48.5% 6.75%)







East Front Street

Quick Facts:

Total liner feet: 470

Percentage of total liner feet: 0.46%

• Number of conditions: 2

Condition	Linear Feet			
Good	204			
(83.83%)	394			
Fair – Good	76			
(16.17%)	76			

East Front Street includes 470 linear feet of pavement, 394 (83.83%) of which is classified as being in "Good" condition; and the remaining 76 (16.17%) is classified as being in "Fair - Good" Condition. This road is equivalent to 0.46% of all Florence roads included in the Street Needs Assessment, with the "Good" portion equivalent to 1.17% of all Florence roads classified as being in "Good" condition, and the "Fair – Good" portion is equivalent to 0.17% of all Florence roads classified as being in "Fair – Good" condition.

Level of Repair needed at this time:

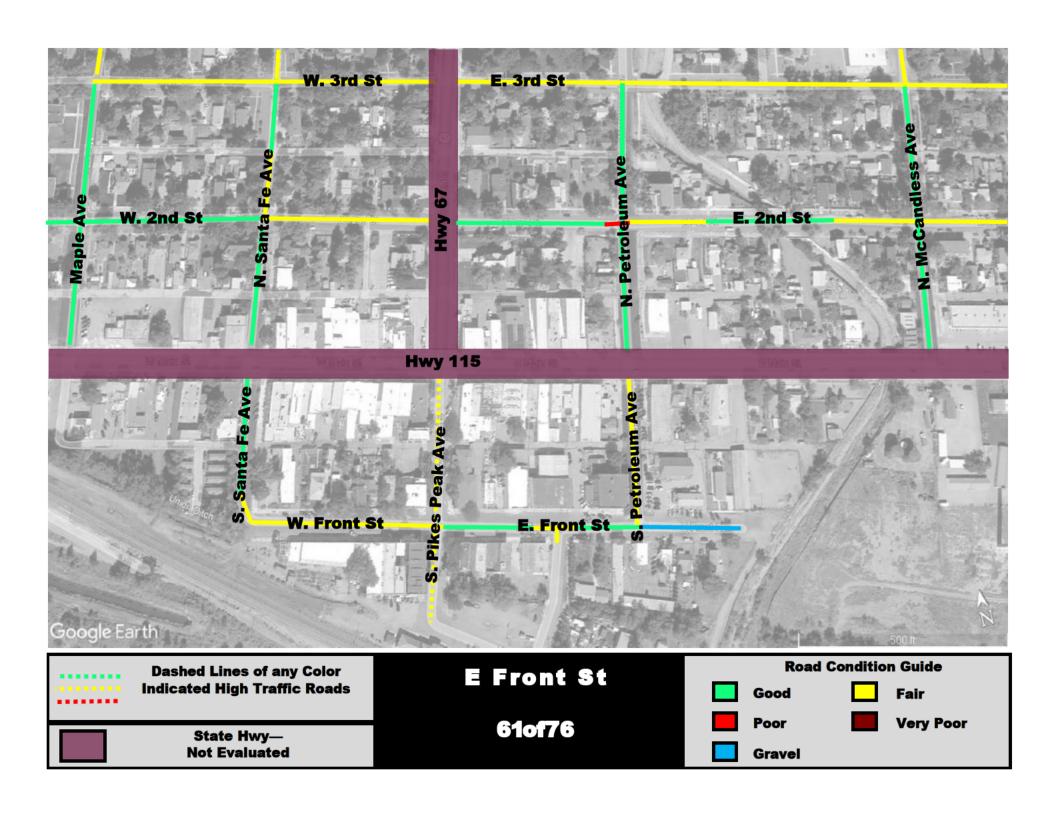
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.); additional monitoring for unexpected deterioration on "Fair – Good" portion(s).

Prioritization:

- 3Rocks Medium
- Staff Low (Staff believes the threshold of 50% of less of "Fair-Good" as the lowest ranked condition is a more appropriate threshold for Florence than 25% or less. This impacts four (4) streets total Staff recommended rankings 58-61).

61 of 76

- (1) Categorized as 100% in "Good" and "Fair Good" condition, with 50% or more in "Good" condition; and
- (2) Ranked 4 of 6 in percentage of road categorized in "Fair Good" condition among roads that are 100% in "Good" and "Fair Good" condition, with 50% or more of the road in "Good" (Ranges from 48.5% 6.75%)





South Santa Fe Avenue

Quick Facts:

Total liner feet: 320

• Percentage of total liner feet: 0.31%

• Number of conditions: 2

Condition	Linear Feet			
Good (87.50%)	280			
Fair – Good (12.50%)	40			

South Santa Fe Avenue includes 320 linear feet of pavement, 280 (87.50%) of which is classified as being in "Good" condition, while the remaining 40 (12.50%) is classified as being in "Fair – Good" Condition. This road is equivalent to 0.31% of all Florence roads included in the Street Needs Assessment, with the "Good" portion equivalent to 0.83% of all Florence roads classified as being in "Good" Condition, while the "Fair – Good" portion is equivalent to 0.09% of all Florence roads classified as being in "Fair – Good" condition.

Level of Repair needed at this time:

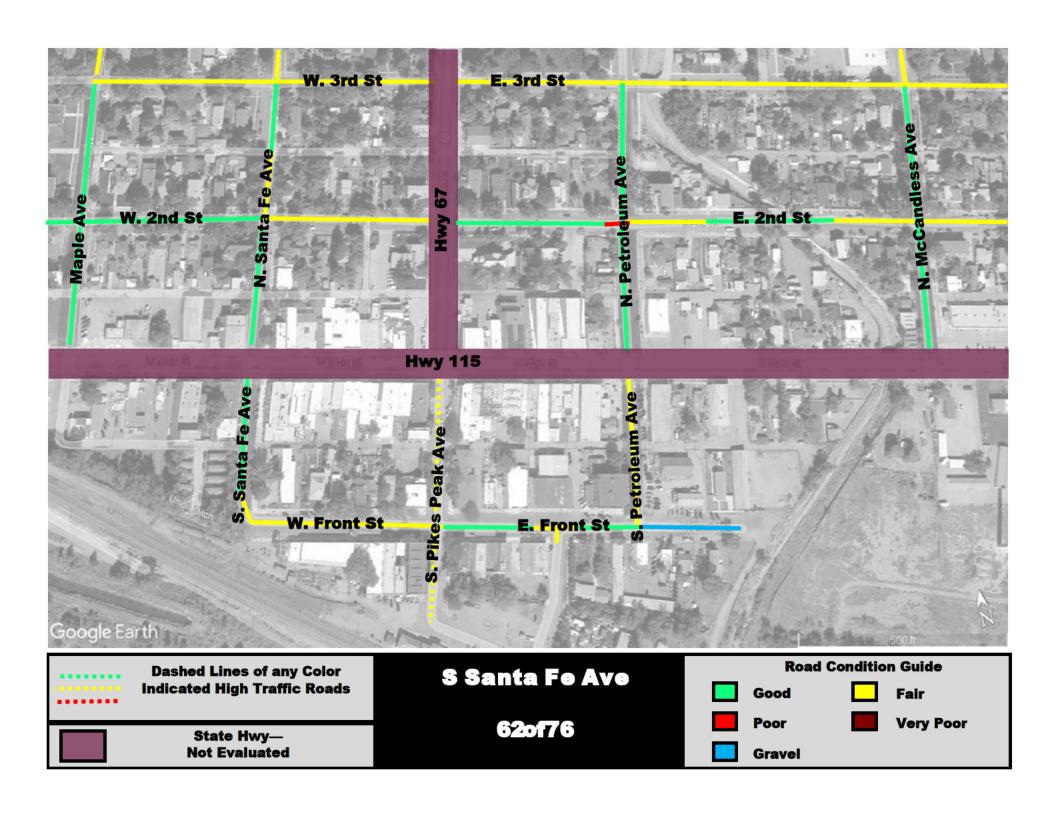
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.); additional monitoring for unexpected deterioration on "Fair – Good" portion(s).

Prioritization:

- 3Rocks Low
- Staff Low

62 of 76

- (1) Categorized as 100% in "Good" and "Fair Good" condition, with 50% or more in "Good" condition; and
- (2) Ranked 5 of 6 in percentage of road categorized in "Fair Good" condition among roads that are 100% in "Good" and "Fair Good" condition, with 50% or more of the road in "Good" (Ranges from 48.5% 6.75%)





Tanner Avenue

Quick Facts:

Total liner feet: 741

• Percentage of total liner feet: 0.72%

• Number of conditions: 2

Condition	Linear Feet			
Good	691			
(93.25%)	091			
Fair – Good	F0			
(6.75%)	50			

Tanner Avenue includes 741 linear feet of pavement, 691 (93.25%) of which is classified as being in "Good" condition, while the remaining 50 (6.75%) is classified as being in "Fair – Good" Condition. This road is equivalent to 0.72% of all Florence roads included in the Street Needs Assessment, with the "Good" portion equivalent to 2.04% of all Florence roads classified as being in "Good" Condition, while the "Fair – Good" portion is equivalent to 0.11% of all Florence roads classified as being in "Fair – Good" condition.

Level of Repair needed at this time:

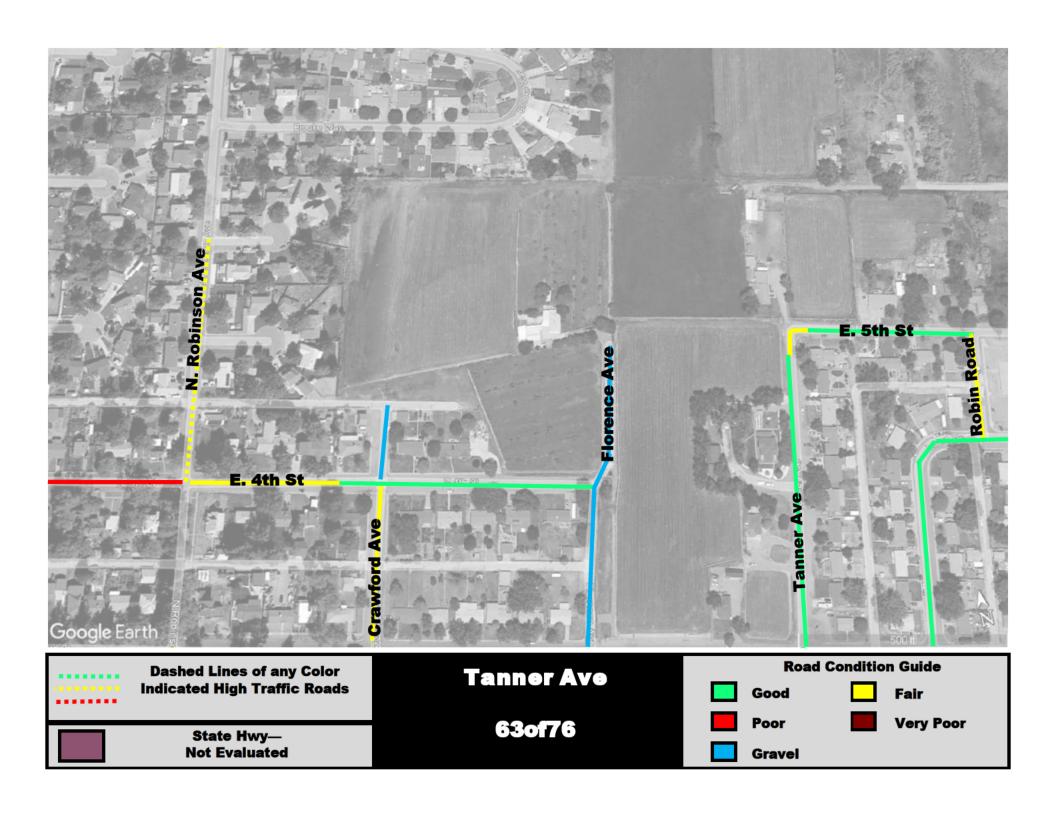
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.); additional monitoring for unexpected deterioration on "Fair – Good" portion(s).

Prioritization:

- 3Rocks Low
- Staff Low

63 of 76

- (1) Categorized as 100% in "Good" and "Fair Good" condition, with 50% or more in "Good" condition; and
- (2) Ranked 6 of 6 in percentage of road categorized in "Fair Good" condition among roads that are 100% in "Good" and "Fair Good" condition, with 50% or more of the road in "Good" (Ranges from 48.5% 6.75%)



Category I



Ranking 64-76:

RANK	Street/Section Name and Description		Condition (in Linear Feet)			Condition (percentage of street/section)							
	Везеприон	feet	Roads	G	F-G	F-P	P	VP	G	F-G	F-P	P	VP
64	W 5th St-Maple to Morgan Ave	2,150	2.09%	2,150					100%				
65	W 4th St - Cyandide to Oak Creek	1,998	1.94%	1,998					100%				
66	E 3rd St - Alpine Village MHP	1,976	1.92%	1,976					100%				
67	S Frazier Ave	1,080	1.05%	1,080					100%				
68	E 2nd St- Sunnyside St east	503	0.49%	503					100%				
69	Meadowlark Rd	442	0.43%	442					100%				
70	E 5th St-N Santa Fe to Pikes Peak	433	0.42%	433					100%				
71	Marble St	411	0.40%	411					100%				
72	Lincoln Ave	384	0.37%	384					100%				
73	Green St	379	0.37%	379					100%				
74	Morgan Ave	354	0.34%	354					100%				
75	Teller Ave	327	0.32%	327					100%				
76	Lobach Ave	301	0.29%	301					100%				

Each of these thirteen (13) streets or sections of streets were ranked 100% in "Good" condition during the Street Needs Assessment. These streets comprise a total of 10,738 linear feet (2.03 miles). This is approximately 10.4% of all roads in Florence.

Ranking methodology: As all of these roads are categorized as being in the same condition "Good", ranking was done in reverse order starting with the road or road segment that has the most linear feet, as this would theoretically have the highest degree of impact on the City of Florence as a whole among these roads as the condition deteriorates over time, and ending with the road or road segment with the fewest linear feet, as this would theoretically have the lowest degree of impact on the City of Florence as a whole among these roads as the condition deteriorates over time.



West 5th Street - Maple to Morgan Avenue

Quick Facts:

Total liner feet: 2,150

• Percentage of total liner feet: 2.09%

• Number of conditions: 1

Condition	Linear Feet
Good	2,150
(100.00%)	2,130

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This section of West 5th Street is located between Maple and Morgan Avenue. The section includes 2,150 linear feet of pavement, 100% of which is classified as being in "Good" condition. This section is equivalent to 2.09% of all Florence roads included in the Street Needs Assessment, and 6.36% of all Florence roads classified as being in "Good" Condition.

Level of Repair needed at this time:

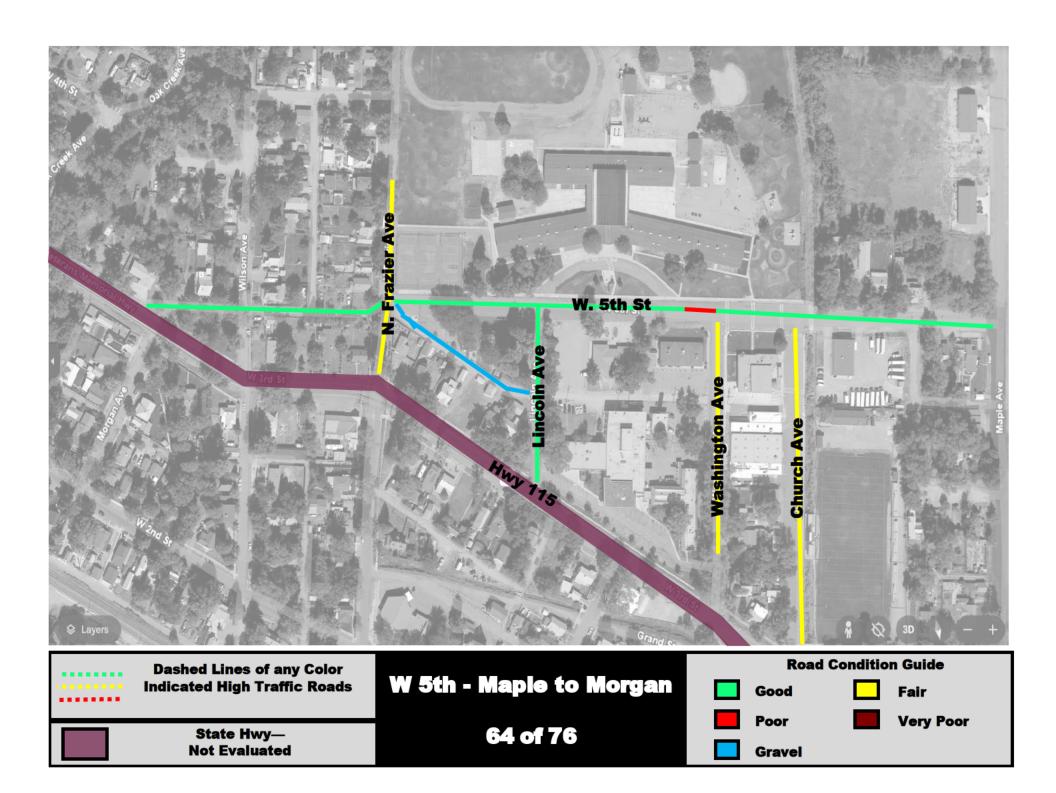
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.)

Prioritization:

- 3Rocks Low
- Staff Low

64 of 76

- (1) Categorized as 100% "Good" condition; and
- (2) Ranked 1 of 13 in percentage of total linear feet of road in the City of Florence categorized as 100% "Good" condition (Ranges from 2.09% 0.29%)





West 4th Street – Cyanide to Oak Creek

Quick Facts:

Total liner feet: 1,998

• Percentage of total liner feet: 1.94%

• Number of conditions: 1

Condition	Linear Feet
Good (100.00%)	1,998

This section of West 4th Street is located between Cyanide Avenue and Oak Creek on the east end. This section includes 1,998 linear feet of pavement, 100% of which is classified as being in "Good" condition. This section is equivalent to 1.94% of all Florence roads included in the Street Needs Assessment, and 5.91% of all Florence roads classified as being in "Good" Condition.

Level of Repair needed at this time:

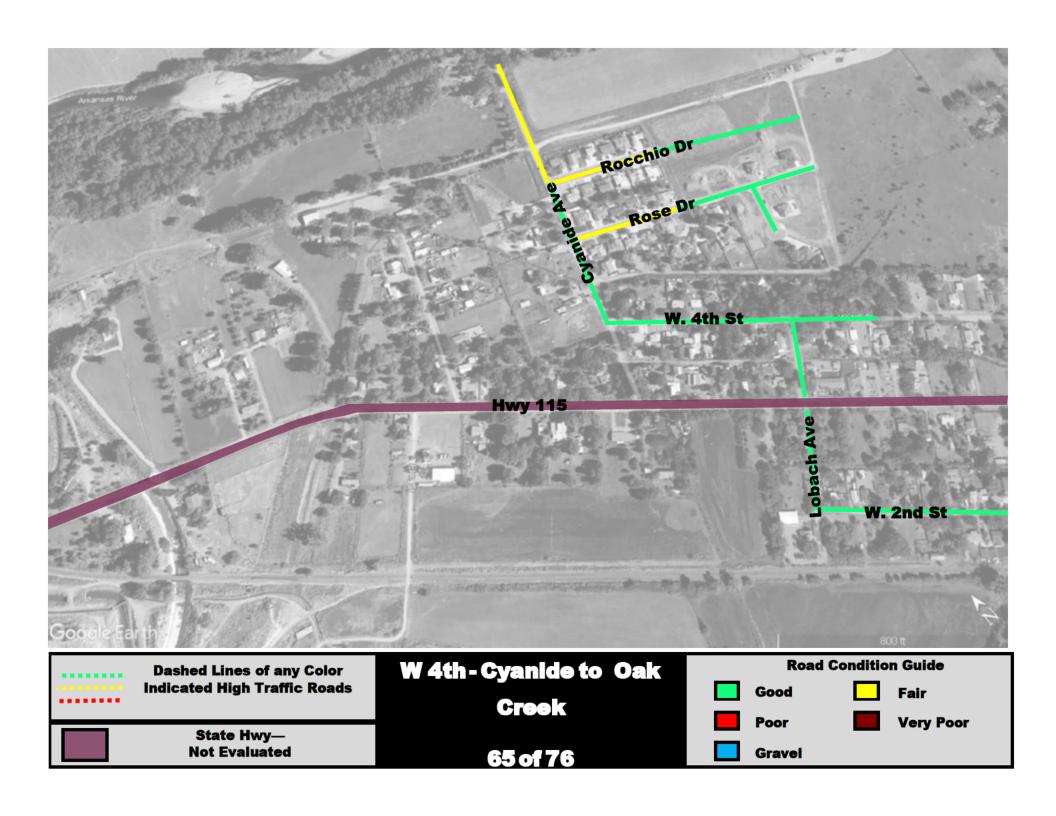
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.)

Prioritization:

- 3Rocks Low
- Staff Low

65 of 76

- (1) Categorized as 100% "Good" condition; and
- (2) Ranked 2 of 13 in percentage of total linear feet of road in the City of Florence categorized as 100% "Good" condition (Ranges from 2.09% 0.29%)





East 3rd Street – Alpine Village MHP

Quick Facts:

Total liner feet: 1,976

• Percentage of total liner feet: 1.92%

• Number of conditions: 1

Condition	Linear Feet
Good	1,976
(100.00%)	1,970

This section of East 3rd Street is the portion located within the Alpine Village Mobile Home Park. This section includes 1,976 linear feet of pavement, 100% of which is classified as being in "Good" condition. This section is equivalent to 1.92% of all Florence roads included in the Street Needs Assessment, and 5.85% of all Florence roads classified as being in "Good" Condition.

Level of Repair needed at this time:

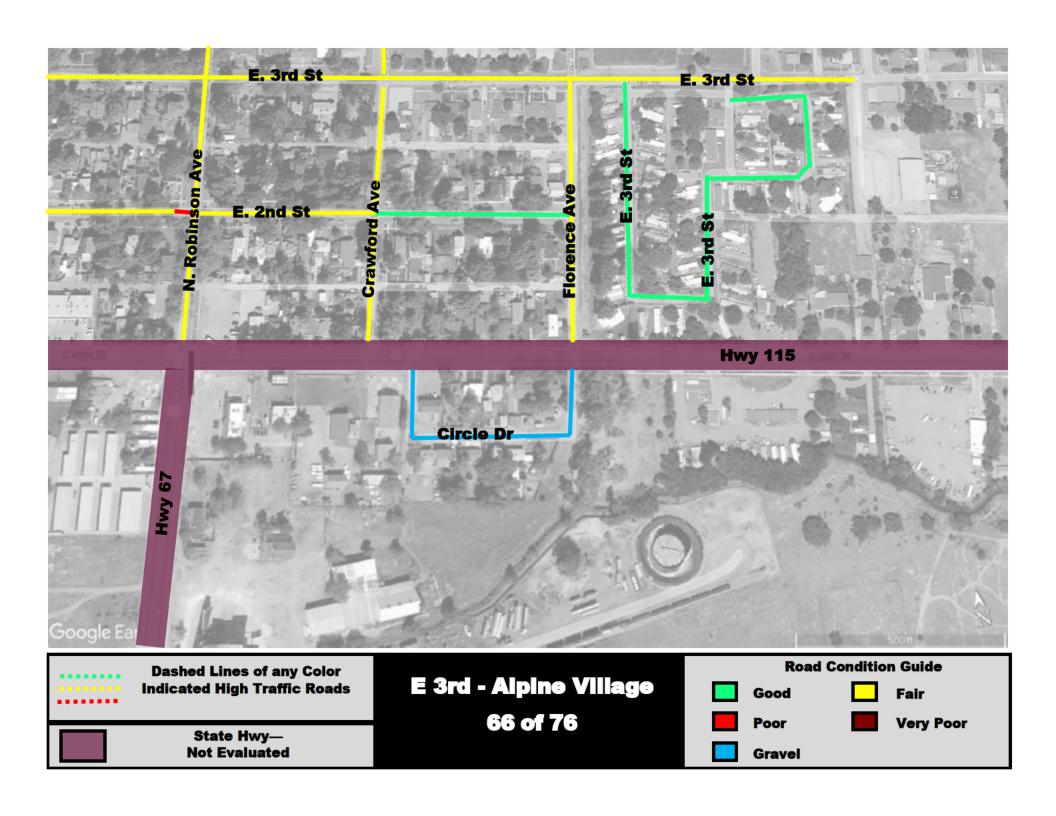
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.)

Prioritization:

- 3Rocks Low
- Staff Low

66 of 76

- (1) Categorized as 100% "Good" condition; and
- (2) Ranked 3 of 13 in percentage of total linear feet of road in the City of Florence categorized as 100% "Good" condition (Ranges from 2.09% 0.29%)





South Frazier Avenue

Quick Facts:

Total liner feet: 1,080

• Percentage of total liner feet: 1.05%

• Number of conditions: 1

Condition	Linear Feet
Good (100.00%)	1,080

South Frazier Avenue includes 1,080 linear feet of pavement, 100% of which is classified as being in "Good" condition. This section is equivalent to 1.05% of all Florence roads included in the Street Needs Assessment, and 3.20% of all Florence roads classified as being in "Good" Condition.

Level of Repair needed at this time:

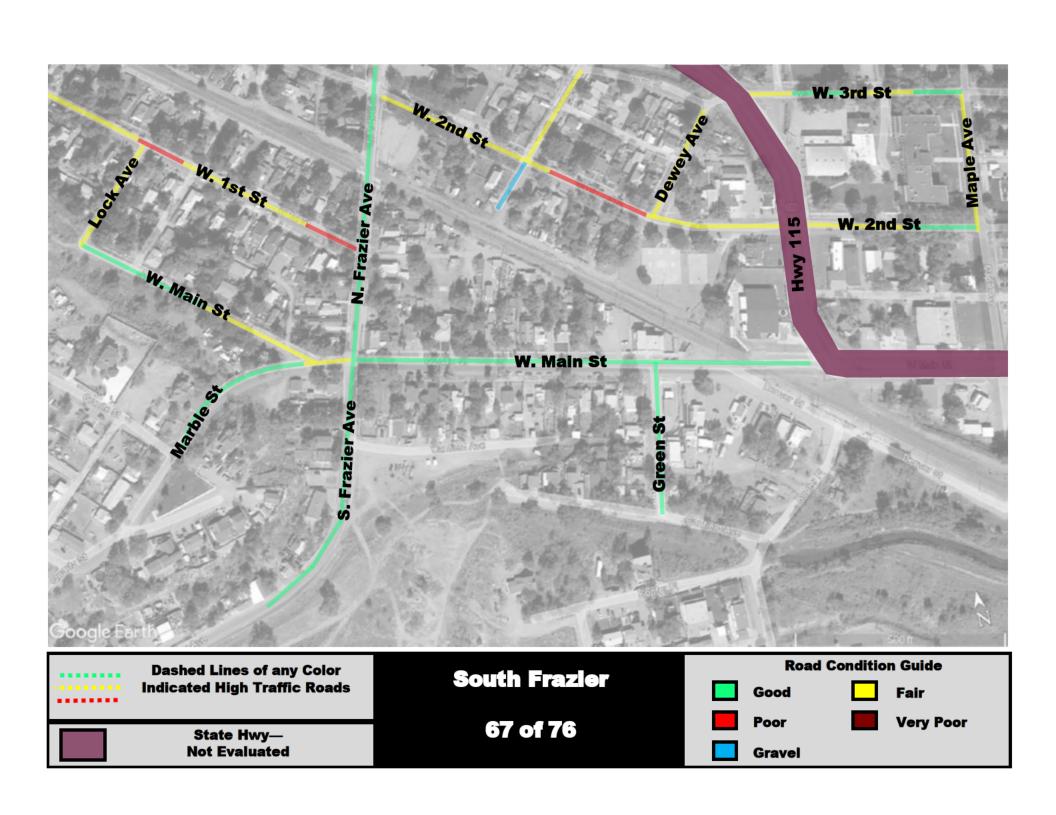
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.)

Prioritization:

- 3Rocks Low
- Staff Low

67 of 76

- (1) Categorized as 100% "Good" condition; and
- (2) Ranked 4 of 13 in percentage of total linear feet of road in the City of Florence categorized as 100% "Good" condition (Ranges from 2.09% 0.29%)





East 2nd Street – Sunnyside Street east

Quick Facts:

Total liner feet: 503

• Percentage of total liner feet: 0.49%

• Number of conditions: 1

Condition	Linear Feet
Good (100.00%)	503

This section of East 2nd Street is located between Sunnyside Street and Gumaer Avenue. The section includes 503 linear feet of pavement, 100% of which is classified as being in "Good" condition. This section is equivalent to 0.49% of all Florence roads included in the Street Needs Assessment, and 1.49% of all Florence roads classified as being in "Good" Condition.

Level of Repair needed at this time:

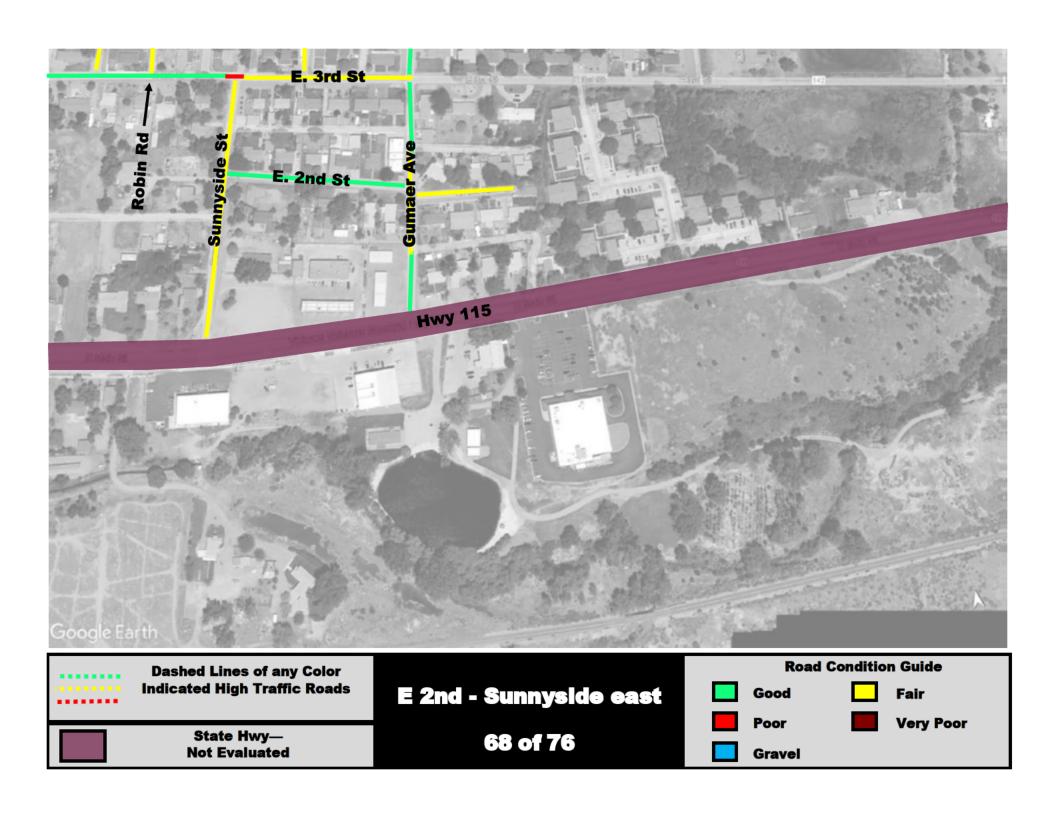
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.)

Prioritization:

- 3Rocks Low
- Staff Low

68 of 76

- (1) Categorized as 100% "Good" condition; and
- (2) Ranked 5 of 13 in percentage of total linear feet of road in the City of Florence categorized as 100% "Good" condition (Ranges from 2.09% 0.29%)





Meadowlark Road

Quick Facts:

• Total liner feet: 442

• Percentage of total liner feet: 0.43%

Number of conditions: 1

Condition	Linear Feet
Good (100.00%)	442

Meadowlark Road includes 442 linear feet of pavement, 100% of which is classified as being in "Good" condition. This road is equivalent to 0.43% of all Florence roads included in the Street Needs Assessment, and 1.31% of all Florence roads classified as being in "Good" Condition.

Level of Repair needed at this time:

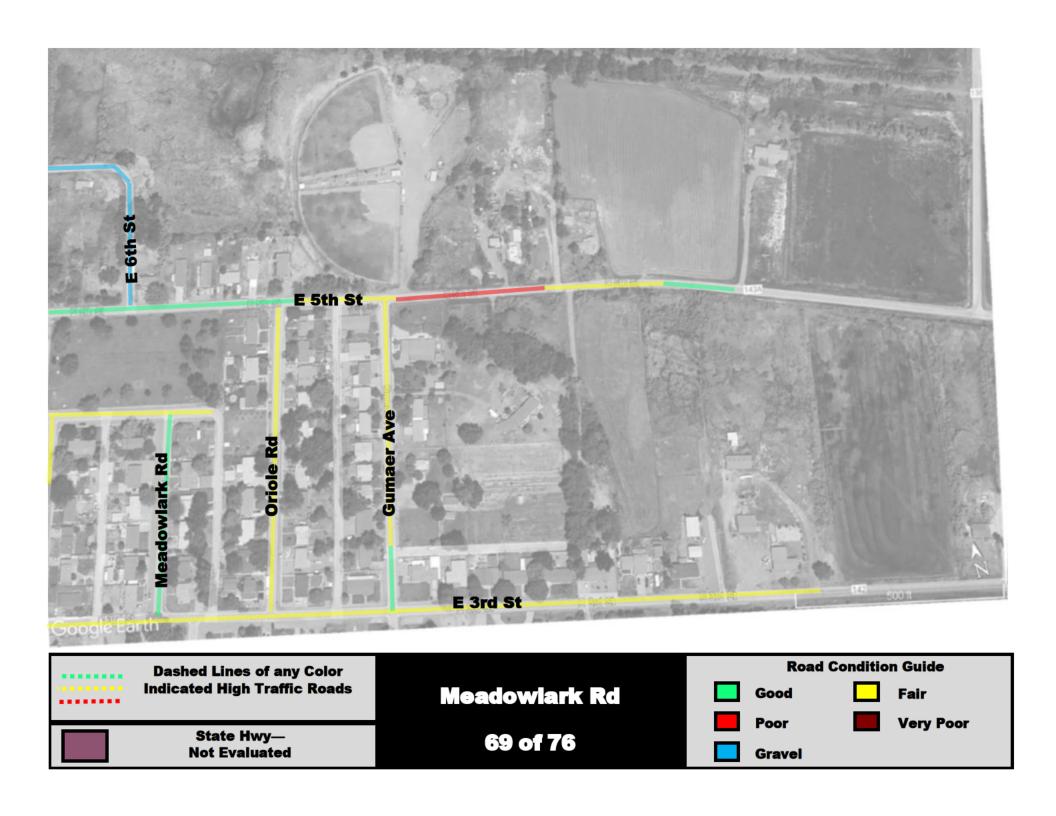
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.)

Prioritization:

- 3Rocks Low
- Staff Low

69 of 76

- (1) Categorized as 100% "Good" condition; and
- (2) Ranked 6 of 13 in percentage of total linear feet of road in the City of Florence categorized as 100% "Good" condition (Ranges from 2.09% 0.29%)





East 5th Street - N Santa Fe to Pikes Peak

Quick Facts:

Total liner feet: 433

Percentage of total liner feet: 0.42%

• Number of conditions: 1

Condition	Linear Feet
Good (100.00%)	433

Note: This section of 5^{th} Street is mis-labeled in the Street Needs Assessment as "East 5^{th} Street". This should be "West 5^{th} Street".

This section of West 5th Street is located between North Santa Fe and Pikes Peak. The section includes 433 linear feet of pavement, 100% of which is classified as being in "Good" condition. This section is equivalent to 0.42% of all Florence roads included in the Street Needs Assessment, and 1.28% of all Florence roads classified as being in "Good" Condition.

Level of Repair needed at this time:

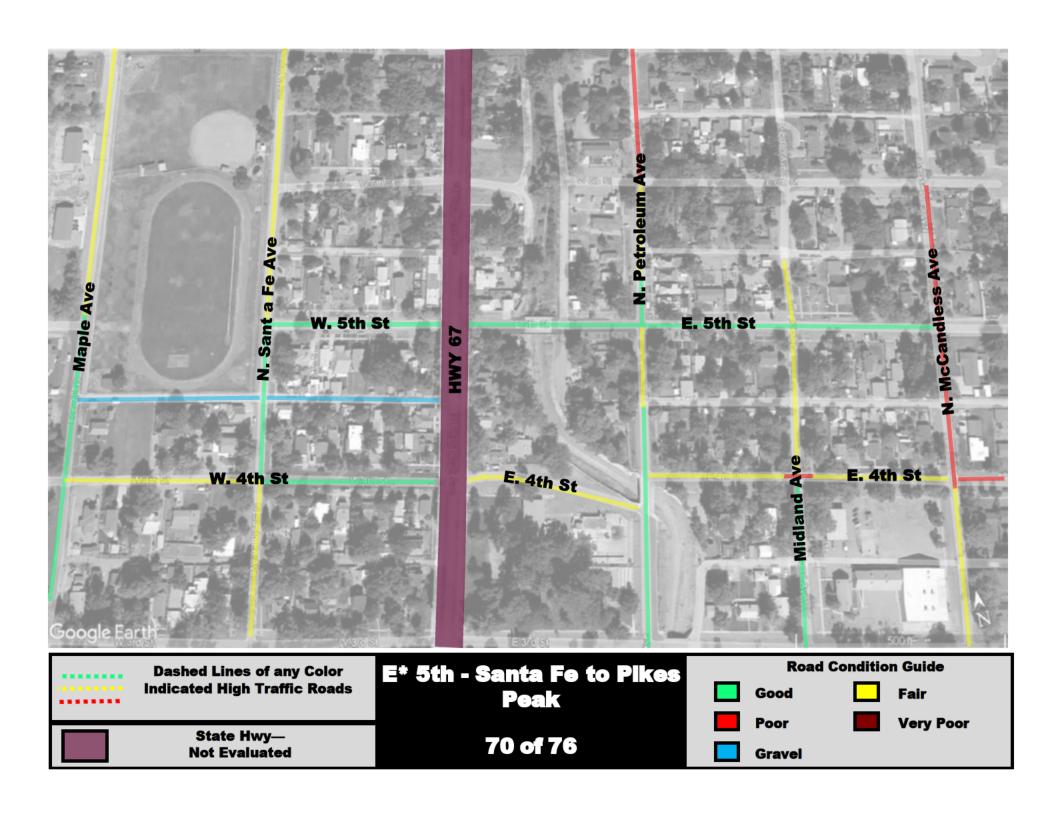
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.)

Prioritization:

- 3Rocks Low
- Staff Low

70 of 76

- (1) Categorized as 100% "Good" condition; and
- (2) Ranked 7 of 13 in percentage of total linear feet of road in the City of Florence categorized as 100% "Good" condition (Ranges from 2.09% 0.29%)





Marble Street

Quick Facts:

• Total liner feet: 411

• Percentage of total liner feet: 0.40%

• Number of conditions: 1

Condition	Linear Feet
Good (100.00%)	411

Marble Street includes 411 linear feet of pavement, 100% of which is classified as being in "Good" condition. This road is equivalent to 0.40% of all Florence roads included in the Street Needs Assessment, and 1.22% of all Florence roads classified as being in "Good" Condition.

Level of Repair needed at this time:

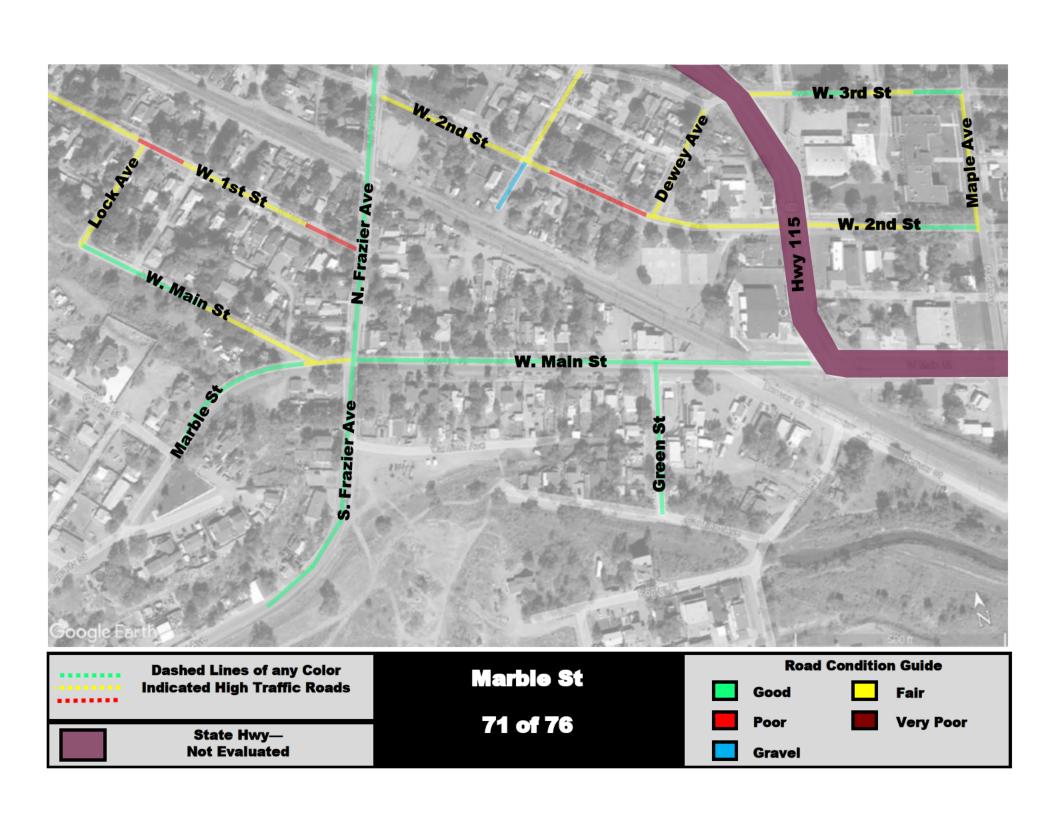
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.)

Prioritization:

- 3Rocks Low
- Staff Low

71 of 76

- (1) Categorized as 100% "Good" condition; and
- (2) Ranked 8 of 13 in percentage of total linear feet of road in the City of Florence categorized as 100% "Good" condition (Ranges from 2.09% 0.29%)





Lincoln Avenue

Quick Facts:

Total liner feet: 384

• Percentage of total liner feet: 0.37%

• Number of conditions: 1

Condition	Linear Feet
Good (100.00%)	384

Lincoln Avenue includes 384 linear feet of pavement, 100% of which is classified as being in "Good" condition. This road is equivalent to 0.37% of all Florence roads included in the Street Needs Assessment, and 1.14% of all Florence roads classified as being in "Good" Condition.

Level of Repair needed at this time:

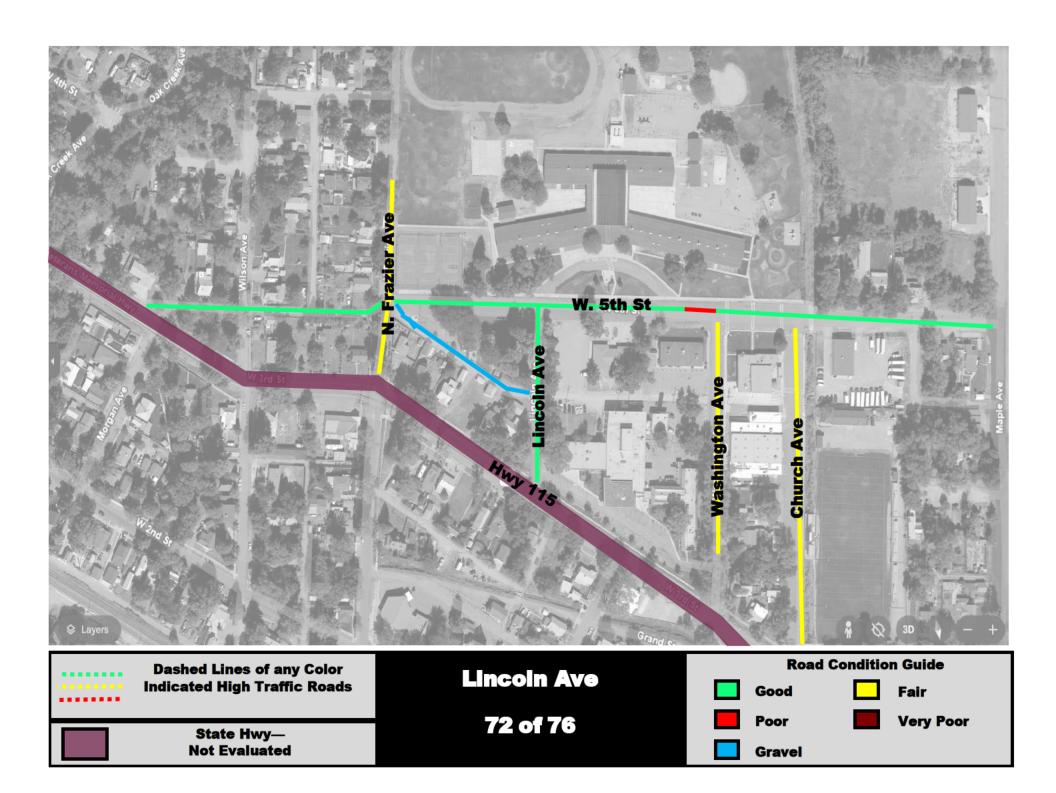
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.)

Prioritization:

- 3Rocks Low
- Staff Low

72 of 76

- (1) Categorized as 100% "Good" condition; and
- (2) Ranked 9 of 13 in percentage of total linear feet of road in the City of Florence categorized as 100% "Good" condition (Ranges from 2.09% 0.29%)





Green Street

Quick Facts:

Total liner feet: 379

• Percentage of total liner feet: 0.37%

• Number of conditions: 1

Condition	Linear Feet
Good (100.00%)	379

Green Street includes 379 linear feet of pavement, 100% of which is classified as being in "Good" condition. This road is equivalent to 0.37% of all Florence roads included in the Street Needs Assessment, and 1.12% of all Florence roads classified as being in "Good" Condition.

Level of Repair needed at this time:

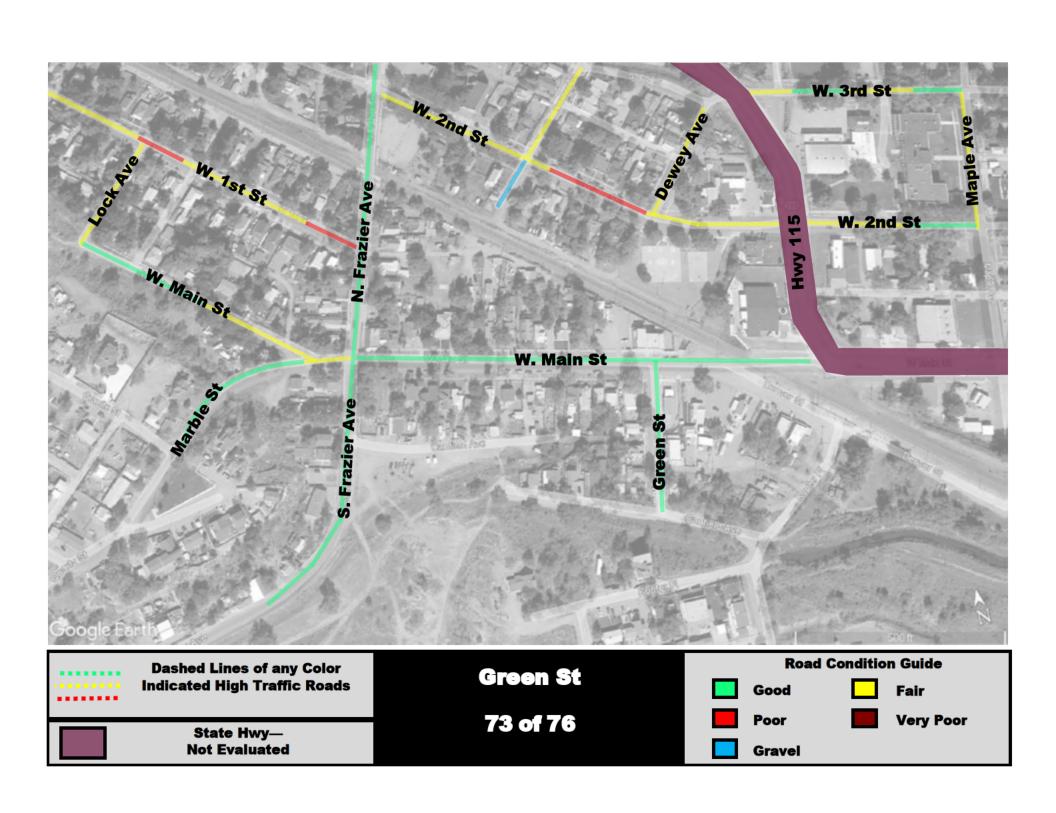
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.)

Prioritization:

- 3Rocks Low
- Staff Low

73 of 76

- (1) Categorized as 100% "Good" condition; and
- (2) Ranked 10 of 13 in percentage of total linear feet of road in the City of Florence categorized as 100% "Good" condition (Ranges from 2.09% 0.29%)





Morgan Avenue

Quick Facts:

Total liner feet: 354

• Percentage of total liner feet: 0.34%

• Number of conditions: 1

Condition	Linear Feet
Good	354
(100.00%)	

Morgan Avenue includes 354 linear feet of pavement, 100% of which is classified as being in "Good" condition. This road is equivalent to 0.34% of all Florence roads included in the Street Needs Assessment, and 1.05% of all Florence roads classified as being in "Good" Condition.

Level of Repair needed at this time:

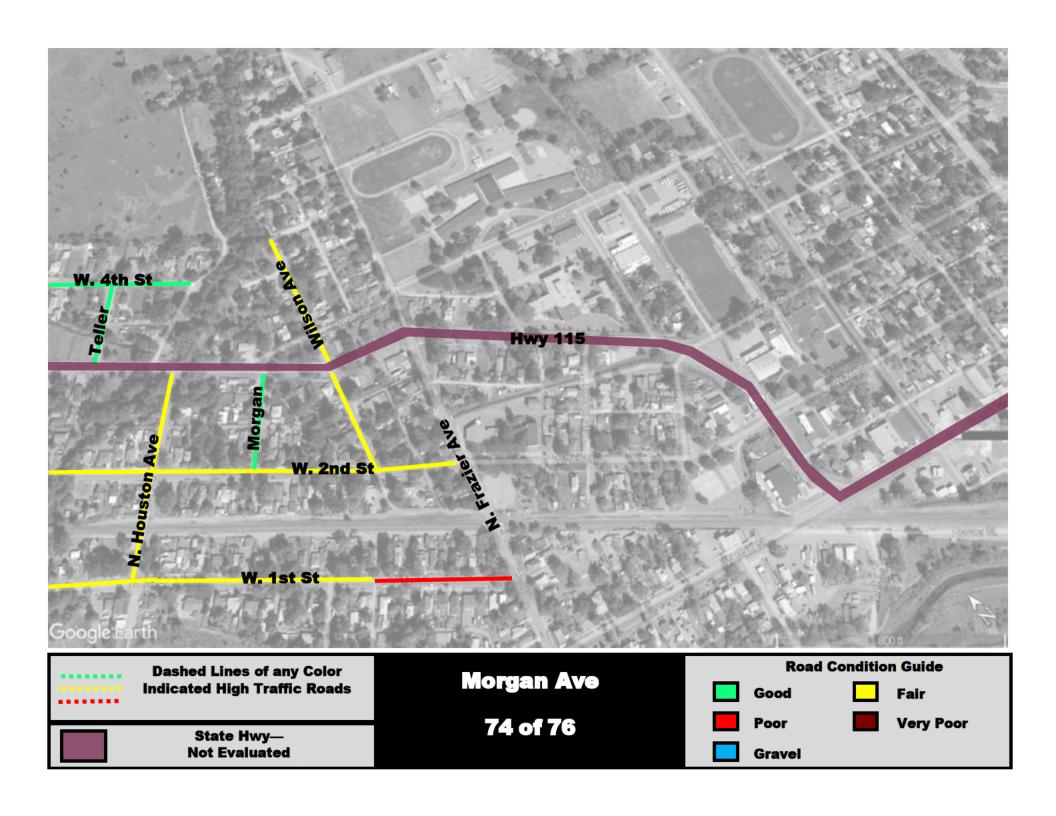
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.)

Prioritization:

- 3Rocks Low
- Staff Low

74 of 76

- (1) Categorized as 100% "Good" condition; and
- (2) Ranked 11 of 13 in percentage of total linear feet of road in the City of Florence categorized as 100% "Good" condition (Ranges from 2.09% 0.29%)





Teller Avenue

Quick Facts:

Total liner feet: 327

• Percentage of total liner feet: 0.32%

• Number of conditions: 1

Condition	Linear Feet
Good	327
(100.00%)	

Teller Avenue includes 327 linear feet of pavement, 100% of which is classified as being in "Good" condition. This road is equivalent to 0.32% of all Florence roads included in the Street Needs Assessment, and 0.97% of all Florence roads classified as being in "Good" Condition.

Level of Repair needed at this time:

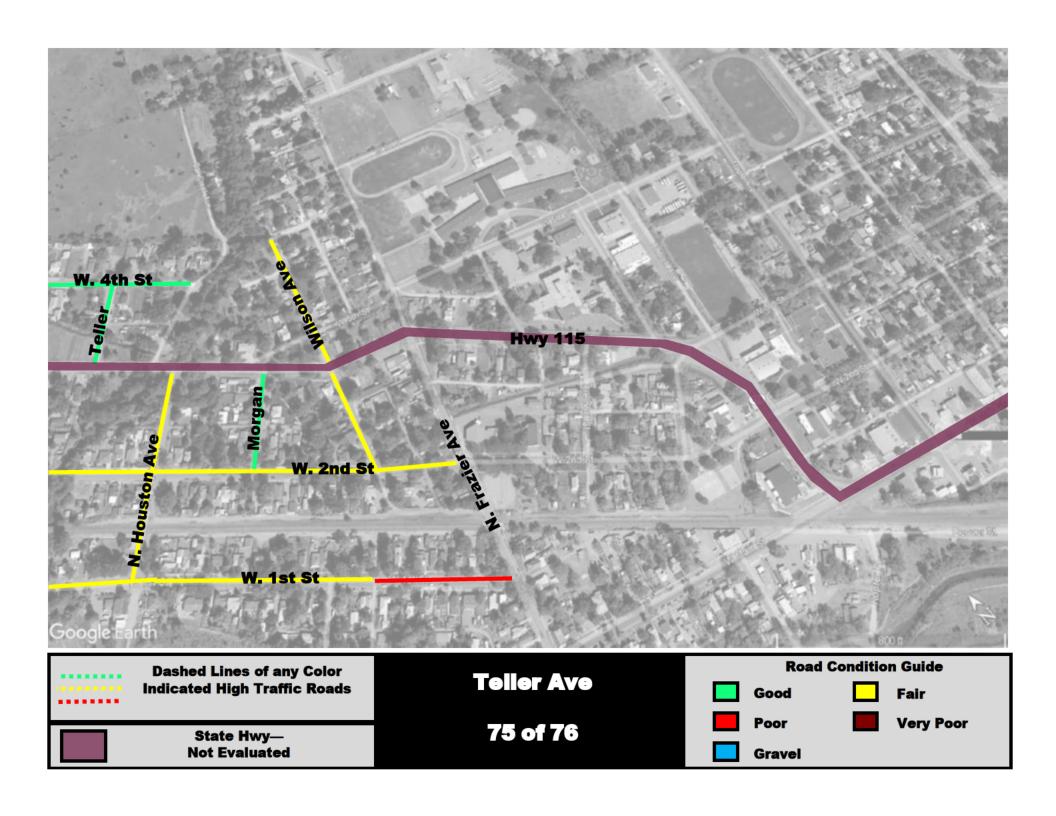
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.)

Prioritization:

- 3Rocks Low
- Staff Low

75 of 76

- (1) Categorized as 100% "Good" condition; and
- (2) Ranked 12 of 13 in percentage of total linear feet of road in the City of Florence categorized as 100% "Good" condition (Ranges from 2.09% 0.29%)





Lobach Avenue

Quick Facts:

Total liner feet: 301

• Percentage of total liner feet: 0.29%

• Number of conditions: 1

Condition	Linear Feet
Good (100.00%)	301

Lobach Avenue includes 301 linear feet of pavement, 100% of which is classified as being in "Good" condition. This road is equivalent to 0.29% of all Florence roads included in the Street Needs Assessment, and 0.89% of all Florence roads classified as being in "Good" Condition.

Level of Repair needed at this time:

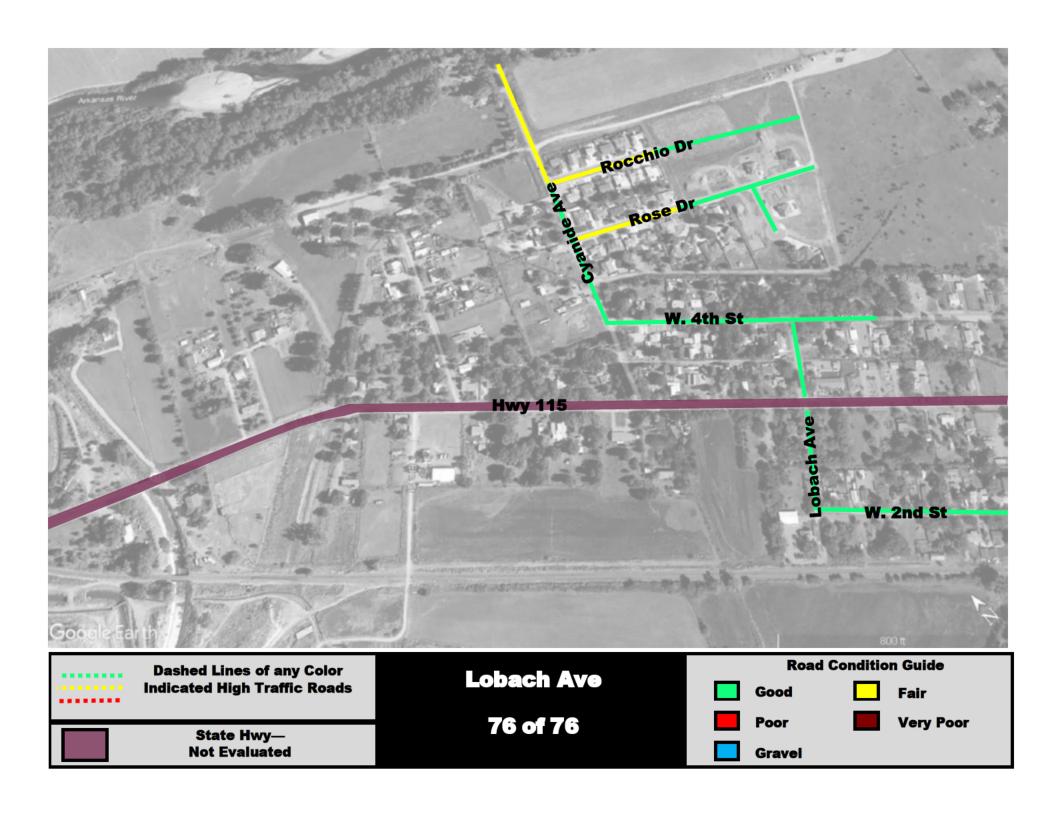
Maintenance as needed for circumstantial situations (incidental potholes or damage, etc.)

Prioritization:

- 3Rocks Low
- Staff Low

76 of 76

- (1) Categorized as 100% "Good" condition; and
- (2) Ranked 13 of 13 in percentage of total linear feet of road in the City of Florence categorized as 100% "Good" condition (Ranges from 2.09% 0.29%)





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City Manager Report

January 31, 2025 – February 13, 2025

Meetings with agencies, boards, and committees:

- Spectrum (Monday, February 10, 2025)
 - Met with representatives from Spectrum to discuss potential upgrades to the City's security and video monitoring systems.

Internal Meetings/Discussion/Projects

- Updates to the Personnel Policies are in their final stages and are expected to come before the Council at the March 3, 2025 City Council meeting.
- Staff is nearing the final stage of completing comprehensive fee updates (excluding utility rates) and expects to present them to Council early in the second quarter of 2025.
 These updates involve significant Code revisions as well in order to make future updates more efficient and streamlined.
- The RFQ for the City of Florence's Master Plan (RFQ 2025-001) has been released. The deadline for submitting questions on the RFQ is February 13, 2025; the submittal deadline for the RFQ itself is February 27, 2025.

ARPA Tree Program Quarterly Update (Originally passed by the Florence City Council on April 15, 2024):

Phase I:

Phase I of the ARPA Tree Program included a limited amount of trees in the initial phase of the program in order to more easily utilize the first phase to facilitate a test and adjust. These trees were identified as being among those in need of the most immediate attention based on location and degree of hazard. The six (6) trees are as follows:

- 223 North Pikes Peak (2 trees)
- 514 North Pikes Peak
- 515 North Pikes Peak (2 trees)
- 601 North Pikes Peak



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There was an initial delay in the removal of these trees as the Colorado Department of Transportation (CDOT) required a traffic control plan to be utilized during the tree removal process. The traffic control plan from the contractor was approved, along with an expedited process for any subsequent traffic control plan needs from the same contractor, and the removal of all six (6) of these trees has been completed.

The City originally contracted with Complete Tree Care for Phase I at an estimated cost of \$18,000. Unfortunately, Complete Tree Care rescinded their offer for reasons unrelated to the City of Florence. Public Works Director Elstun then reached out to a different contractor, Down to Earth Tree Service, who provided an estimated bid of \$18,450 for Phase I.

Phase II:

While waiting for CDOT to complete the permitting process, Staff put Phase II of the program out for bid. Phase II originally included eighteen (18) total trees. No bids were received by the published bid deadline. Staff reached out to Down to Earth Tree Service, as they had placed a bid on Phase I and were waiting for CDOT approval of their submitted traffic plan to commence work on Phase I, as outlined above:

Down to Earth Tree Service provided an estimated bid of \$22,250 for the following fourteen (14) trees:

- 402 E. 3rd Street (removal)
- 301 E. 2nd Street (removal)
- 504 W. 2nd Street (pruning; two (2) trees)
- 204 W. 2nd Street (pruning; three (3) trees)
- 418 W. 2nd Street (pruning)
- 100 E. Front Street (pruning)
- 113 N. Robinson Avenue (pruning)
- 114 N. Robinson Avenue (pruning)
- 117 N. Robinson Avenue (pruning)
- 215 N. Maple Avenue (pruning)
- 303 W. 4th Street (pruning)

One (1) additional tree located at 302 E. 2nd Street was removed from the bid by Down to Earth Tree Service as unnecessary to remove after review.



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At this time, Down to Earth Tree Service has completed work on the Phase II trees, with the following exceptions:

- 100 E. Front Street became a tree removal near the bridge
- 418 W. 2nd Street and 303 W. 4th Street remaining pending.

Phase III:

Bids for Phase II of the program were returned December 3, 2024.

Down to Earth Tree Service provided an estimated bid of \$12,300 for the following eleven (11) trees:

- 539 W. Main Street (removal)
- 601 E. 2nd Street (pruning)
- 403 E. 3rd Street (pruning)
- 216 N. McCandless Avenue (pruning)
- 534 W. Main Street (removal)
- 531 W. Main Street (pruning)
- 213 N. Pikes Peak on 3rd Street removal; 2 trees)
- 302 E. 2nd Street (pruning(2); removal (1))

Phase IV:

For Phases IV and V, Staff has contracted with Down to Earth Tree service (prior to the December 31, 2024 ARPA obligation deadline) to complete the tree removal and pruning, with Staff currently developing the lists for each of these phases.

Once the removal is complete, Staff will be developing a plan for tree replacement, as weather allows, and cataloguing said replacements. Any replacements will be included in future quarterly updates